MINUTES OF PUBLIC HEARING HELD DECEMBER 4, 2023
BEGINNING AT 4:00 P.M., IN DUCHESNE, UTAH

Present-

Commissioner Irene Hansen, Commissioner Greg Miles, Commissioner Tracy Killian, Sheriff Travis Tucker, Clerk-Auditor Chelise Jessen, Recorder Shelley Brennan, Treasurer Stephen Potter, Community Development Director Mike Hyde, Community Development Assistant Director Mike Gottfredson, Library Director Daniel Mauchley, Deputy Attorney Tyler Allred, and Commission Executive Assistant Melissa Hughes is taking minutes.

Opening Comments

(4:02 p.m.)

Chairperson Hansen welcomes everyone to the meeting.

General Fund

(4:03 p.m.)

Chairperson Hansen turned the time over to Clerk-Auditor Chelise Jessen to present the tentative budget for 2024.

- Duchesne County year 2024 preliminary budget is $57,409,356.00
    - Fund 10 – General Fund $30,812,377.00
    - Fund 11 – Roads $3,350,000.00
    - Fund 21 – Duchesne/Wasatch Blue Bench Landfill SSD $3,222,134.00
    - Fund 22 – Library $1,143,383.00
    - Fund 23 – Jr. Livestock, Survey, IT Subscription, GIS $623,700.00
    - Fund 24 – Solid Waste $825,000.00
    - Fund 25 – UBMC (Villa) – Pass through $1,000,000.00
    - Fund 26 – Dedicated Funds – Sheriff $47,500.00
    - Fund 27 – Economic Development $434,299.00
    - Fund 31 –County Fair $384,150.00
    - Fund 34 – Municipal Building Authority $707,000.00
    - Fund 41 – Capital Project Fund $9,000,000.00
    - Fund 72 – Children's Justice Center Grant $300,000.00
    - Fund 73 – Domestic Violence $35,000.00
    - Fund 74 – Grants ARPA LATCF $5,524,813.00

Public Comment

(4:08 p.m.)

Chairperson Hansen asked if there was any public comment.

Commissioner Miles stated the ARPA and LATCF funds helped with the East River Road repair and will also be used for the remodel of the South Building starting in January.

Community Development Assistant Director Mike Gottfredson asked since the fees for his department will increase, does this need to be reported to the Clerk-

Auditors Office. Commissioner Miles stated the increase will be noted for the 2025 budget.
Each Commissioner expressed their appreciation to Clerk-Auditor Chelise Jessen and all of the staff for the smooth budget process.
Clerk-Auditor Chelise Jessen commended the Commissioners for hearing each department's needs and approving their budgets.

Adjournment
(4:16 p.m.)

Read and approve this on the 11th day of December 2023.

Irene Hansen	*Chelise Jessen*
Commission Chairperson	*Clerk-Auditor*

Minutes of the meeting prepared by Commission Executive Assistant Melissa Hughes

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