



Local Building Authority of the Salt Lake City Mosquito Abatement District

2215 North 2200 West
Salt Lake City, UT 84116-1108

14 December 2023

PUBLIC HEARING

2023 LBA Budget Amendments Hearing

2024 LBA Proposed Budget Hearing

6:10 pm

Presiding: Carlton Christensen (2023 Board Chair)

Agenda:

(Motion to Open the Public Hearing on 2023 LBA Amended Budget and 2024 LBA Proposed Budget)

1. Roll Call
 - Confirm Recorder is On
 - Conflicts of Interest Declarations
2. 2023 LBA General Fund and Capital Project Fund Budget Amendments
 - a. Presentation of 2023 LBA Amended Budget
 - b. Comments from the Public (limited to three minutes per person)
 - c. Board Discussion
3. 2024 LBA General Fund and Capital Project Fund Budgets
 - a. Explanation of Proposed 2024 LBA Budget
 - b. Comments from the Public (limited to three minutes per person)
 - c. Board Discussion
4. Adjourn
(Motion to Close the Public Hearing on 2023 LBA Amended Budget and 2024 LBA Proposed Budget)

People with disabilities may make requests for reasonable accommodation no later than 48 hours in advance in order to attend this Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions, requests, or additional information, please contact Ary Faraji at (801) 355-9221; TDD (801) 535-6021.

Register in advance for this webinar:

https://us02web.zoom.us/webinar/register/WN_MqZj1piQ-6-Tme_dNfcxQ

Salt Lake City Mosquito Abatement District
Local Building Authority
2023 / 2024 Budgets
(14 December 2023)

LOCAL BUILDING AUTHORITY				
	2023 Budgeted Jun. 2023	2023 Amended Dec. 2023	2024 Proposed Jun. 2023	2024 Proposed Dec. 2023
Revenues				
Transfers from Capital Projects Fund:				
3-6000 CPF Transferred to Pay Bond Debt Service	1,210,000	1,210,870	1,211,150	1,211,150
3-5810 Interest Income	1,800	2,315	1,800	2,000
Use of Previous Fund Balance	234	0	400	2,035
Total Revenue	1,212,034	1,213,185	1,213,350	1,215,185
Disbursements				
Bond Payments:				
3-7200 2017 Bond Interest Payments	375,900	375,900	364,000	364,000
3-7220 2017 Bond Principal Payments	290,000	290,000	305,000	305,000
3-7260 2020 Bond Interest Payments	175,250	175,250	162,150	162,150
3-7270 2020 Bond Principal Payment	370,000	370,000	380,000	380,000
Total Disbursements	1,211,150	1,211,150	1,211,150	1,211,150
Contribution to Fund Balance	884	2,035	2,200	4,035
Total Disbursements/Reserves/Fund	1,212,034	1,213,185	1,213,350	1,215,185