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## November 2023 Event Assessment

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### **Wilderness Circuit Rodeo Finals**

We have been very fortunate to have such a successful, highly professional event as this in our community. It has grown every year and continues to do so. I am so grateful for the awesome team of individuals that I get to work with. They have all put forth a great effort to make this event successful. A great thanks the whole Event staff who works so hard to prepare for this event, everything is meticulously carried out to insure the users, have everything that they need. A great thanks to Jodi for working tirelessly on the ticket sales, assuring a smooth and pleasant experience to all who purchase tickets.

We decided to continue with the two day, three performance rodeo. This has worked so well and has helped us realize a huge increase in ticket sales on both Saturday matinee and Friday night we also had a sellout event on Saturday night. V-6 media ran our Video board and it has been a great addition and made this event even more professional.

I have talked to a number of the contestants, they have all said how much they enjoy being in this facility and community.

Hosting the Wilderness Circuit Rodeo has helped our facility be recognized as one of the premier facilities in the country. We were able to provide some camp spots this year increasing our revenue by \$2996.50 we sold 1068 tickets Friday night 874 tickets for Saturday Matinee and 1300 tickets for the Saturday performance. Bringing in a total of nearly a \$71,000.00. We made a decision to put the tickets on sale for next year in November. We have sold 398 tickets to date. I think this will drive us to a sellout for 2024

### **Ben Tibbets World series Team Roping**

This was a great event bringing in over 1000 teams for this year a 20% increase over last year. We were able to sell some camp sites bringing in \$380.50 that we normally would have missed out on.

## November Event Complex Monthly Report 2023

### Events-

- Wilderness Circuit Finals Rodeo. Nov- 3<sup>rd</sup>, 4<sup>th</sup>
- Ben Tibbets Roping- Nov- 10<sup>th</sup>, 11<sup>th</sup>
- FFA/ 4H Turkey sale- November- 21<sup>st</sup>.

### Project/Maintenance-

- Seat numbers painted, indoor arena.
- Furnace filters changed.
- Rain gutters and heat tape fixed.
- Replaced man door on east side of warmup installed.
- Replaced heater in grandstand.

# Financial Activity GL Summary Report



Payments From 11/01/2023 To 11/30/2023 Sales GL: 11-3430-000-000

## SALES REVENUE ACCOUNTS

Account		Paid	Adj	Disc	Total
Rec Center Usage Fees 928	11-3430-000-000	51,176.62	1,906.38	29.00	53,112.00
Credit from Account	Credit from Account	-1,757.50	0.00	0.00	-1,757.50
Credit to Customer	Credit to Customer	2,397.38	0.00	0.00	2,397.38
		<b>51,816.50</b>	<b>1,906.38</b>	<b>29.00</b>	<b>53,751.88</b>

## PAYMENT ACCOUNTS

Account		Paid	Adj	Disc	Total
Adjustments	ADJUSTMENTS	0.00	1,906.38	29.00	1,935.38
Cash/Checks	Cash	8,347.50	0.00	0.00	8,347.50
Credit Card	Credit Card	43,469.00	0.00	0.00	43,469.00
		<b>51,816.50</b>	<b>1,906.38</b>	<b>29.00</b>	<b>53,751.88</b>

# Facility Reservations by Date

From: 11/01/2023 to 11/30/2023

Wasatch Recreation Center



Date	Fee Facility
<b>11/01/23</b>	<b>Wed</b>
11/01/23	37.50 Tennis Court 1
11/01/23	37.50 Tennis Court 2
11/01/23	25.00 Multipurpose Turf Field 2
11/01/23	25.00 Multipurpose Turf Field 1
11/01/23	25.00 Multipurpose Turf Field 2
11/01/23	25.00 Batting Cage 2
<b>11/02/23</b>	<b>Thu</b>
11/02/23	37.50 Tennis Court 2
11/02/23	25.00 Tennis Court 1
11/02/23	25.00 Batting Cage 1
11/02/23	25.00 Multipurpose Turf Field 1
11/02/23	25.00 Multipurpose Turf Field 2
11/02/23	25.00 Multipurpose Turf Field 3
11/02/23	80.00 Party Room
11/02/23	25.00 Multipurpose Turf Field 1
11/02/23	25.00 Multipurpose Turf Field 2
11/02/23	25.00 Multipurpose Turf Field 3
<b>11/03/23</b>	<b>Fri</b>
11/03/23	37.50 Tennis Court 3
11/03/23	37.50 Tennis Court 2
11/03/23	37.50 Tennis Court 1
11/03/23	37.50 Tennis Court 3
11/03/23	25.00 Tennis Court 3
<b>11/04/23</b>	<b>Sat</b>
11/04/23	420.00 East Classroom
11/04/23	400.00 Party Room
11/04/23	420.00 West Classroom
11/04/23	37.50 Tennis Court 2
11/04/23	37.50 Tennis Court 3
11/04/23	37.50 Tennis Court 1
<b>11/06/23</b>	<b>Mon</b>
11/06/23	37.50 Tennis Court 1
11/06/23	37.50 Tennis Court 2
11/06/23	25.00 Tennis Court 1
11/06/23	37.50 Tennis Court 2
11/06/23	25.00 Tennis Court 2
11/06/23	37.50 Tennis Court 3
11/06/23	40.00 Court 4
11/06/23	40.00 Court 4
11/06/23	25.00 Multipurpose Turf Field 1
11/06/23	25.00 Multipurpose Turf Field 2
<b>11/07/23</b>	<b>Tue</b>
11/07/23	37.50 Tennis Court 2
11/07/23	37.50 Tennis Court 1
11/07/23	25.00 Tennis Court 2
11/07/23	25.00 Multipurpose Turf Field 1

# Facility Reservations by Date

From: 11/01/2023 to 11/30/2023

Wasatch Recreation Center



Date	Fee Facility
<b>11/08/23</b>	<b>Wed</b>
11/08/23	37.50 Tennis Court 1
11/08/23	37.50 Tennis Court 2
11/08/23	37.50 Tennis Court 1
11/08/23	25.00 Multipurpose Turf Field 2
<b>11/09/23</b>	<b>Thu</b>
11/09/23	37.50 Tennis Court 3
11/09/23	25.00 Multipurpose Turf Field 3
11/09/23	25.00 Multipurpose Turf Field 1
11/09/23	25.00 Multipurpose Turf Field 2
11/09/23	25.00 Multipurpose Turf Field 1
11/09/23	25.00 Multipurpose Turf Field 2
11/09/23	25.00 Multipurpose Turf Field 1
<b>11/10/23</b>	<b>Fri</b>
11/10/23	25.00 Tennis Court 2
11/10/23	37.50 Tennis Court 3
11/10/23	37.50 Tennis Court 1
11/10/23	25.00 Multipurpose Turf Field 2
11/10/23	80.00 Party Room
11/10/23	25.00 Multipurpose Turf Field 1
11/10/23	25.00 Multipurpose Turf Field 2
11/10/23	25.00 Multipurpose Turf Field 1
11/10/23	25.00 Multipurpose Turf Field 2
<b>11/11/23</b>	<b>Sat</b>
11/11/23	25.00 Tennis Court 2
11/11/23	37.50 Tennis Court 1
11/11/23	25.00 Tennis Court 2
11/11/23	25.00 Tennis Court 3
11/11/23	75.00 Multipurpose Turf Field 1
11/11/23	0.00 Party Room
<b>11/13/23</b>	<b>Mon</b>
11/13/23	37.50 Tennis Court 1
11/13/23	37.50 Tennis Court 2
11/13/23	37.50 Tennis Court 2
11/13/23	37.50 Tennis Court 1
11/13/23	40.00 Court 3A
<b>11/14/23</b>	<b>Tue</b>
11/14/23	40.00 Court 4
11/14/23	40.00 Court 4
11/14/23	20.00 Court 4A
11/14/23	20.00 Court 4A
11/14/23	25.00 Multipurpose Turf Field 1
11/14/23	25.00 Multipurpose Turf Field 2
<b>11/15/23</b>	<b>Wed</b>
11/15/23	37.50 Tennis Court 2
11/15/23	60.00 East Classroom
11/15/23	60.00 West Classroom

# Facility Reservations by Date

From: 11/01/2023 to 11/30/2023

Wasatch Recreation Center



Date	Fee Facility
11/15/23	25.00 Multipurpose Turf Field 1
11/15/23	37.50 Tennis Court 3
11/15/23	25.00 Multipurpose Turf Field 1
11/15/23	25.00 Tennis Court 3
11/15/23	60.00 Court 4
11/15/23	25.00 Multipurpose Turf Field 1
11/15/23	25.00 Multipurpose Turf Field 2
<b>11/16/23 Thu</b>	
11/16/23	37.50 Tennis Court 2
11/16/23	37.50 Tennis Court 3
11/16/23	37.50 Tennis Court 3
11/16/23	20.00 Court 3A
11/16/23	20.00 Court 4A
11/16/23	20.00 Court 4A
11/16/23	20.00 Court 4A
11/16/23	60.00 Court 3
11/16/23	20.00 Court 4A
11/16/23	25.00 Multipurpose Turf Field 1
11/16/23	25.00 Multipurpose Turf Field 2
11/16/23	25.00 Multipurpose Turf Field 1
11/16/23	25.00 Multipurpose Turf Field 2
11/16/23	25.00 Multipurpose Turf Field 2
<b>11/17/23 Fri</b>	
11/17/23	37.50 Tennis Court 3
11/17/23	37.50 Tennis Court 2
11/17/23	37.50 Tennis Court 1
11/17/23	37.50 Tennis Court 3
11/17/23	37.50 Tennis Court 2
11/17/23	25.00 Multipurpose Turf Field 1
11/17/23	25.00 Multipurpose Turf Field 2
11/17/23	25.00 Multipurpose Turf Field 3
11/17/23	25.00 Multipurpose Turf Field 1
11/17/23	0.00 Multipurpose Turf Field 2
<b>11/18/23 Sat</b>	
11/18/23	25.00 Tennis Court 1
11/18/23	37.50 Tennis Court 2
11/18/23	37.50 Tennis Court 1
11/18/23	25.00 Multipurpose Turf Field 3
11/18/23	90.00 East Classroom
11/18/23	50.00 Multipurpose Turf Field 2
11/18/23	40.00 Court 2
11/18/23	25.00 Multipurpose Turf Field 2
11/18/23	120.00 West Classroom
11/18/23	50.00 East Classroom
11/18/23	25.00 Multipurpose Turf Field 1
11/18/23	37.50 Tennis Court 3
<b>11/20/23 Mon</b>	
11/20/23	37.50 Tennis Court 1

# Facility Reservations by Date

From: 11/01/2023 to 11/30/2023

Wasatch Recreation Center



Date	Fee Facility
11/20/23	37.50 Tennis Court 2
11/20/23	37.50 Tennis Court 1
11/20/23	37.50 Tennis Court 2
11/20/23	40.00 Court 1
11/20/23	25.00 Multipurpose Turf Field 1
11/20/23	37.50 Tennis Court 3
11/20/23	25.00 Multipurpose Turf Field 1
<b>11/21/23 Tue</b>	
11/21/23	37.50 Tennis Court 2
11/21/23	37.50 Tennis Court 1
11/21/23	25.00 Tennis Court 2
11/21/23	60.00 Court 4
11/21/23	37.50 Tennis Court 2
<b>11/22/23 Wed</b>	
11/22/23	37.50 Tennis Court 1
11/22/23	37.50 Tennis Court 2
11/22/23	37.50 Tennis Court 3
11/22/23	25.00 Tennis Court 3
11/22/23	25.00 Multipurpose Turf Field 1
11/22/23	25.00 Multipurpose Turf Field 1
11/22/23	120.00 Party Room
11/22/23	25.00 Multipurpose Turf Field 1
11/22/23	25.00 Multipurpose Turf Field 3
11/22/23	25.00 Multipurpose Turf Field 2
11/22/23	25.00 Multipurpose Turf Field 3
11/22/23	25.00 Multipurpose Turf Field 1
<b>11/23/23 Thu</b>	
11/23/23	25.00 Multipurpose Turf Field 1
11/23/23	25.00 Multipurpose Turf Field 1
11/23/23	25.00 Multipurpose Turf Field 2
11/23/23	25.00 Multipurpose Turf Field 1
11/23/23	0.00 Multipurpose Turf Field 2
11/23/23	37.50 Tennis Court 1
11/23/23	25.00 Multipurpose Turf Field 1
11/23/23	0.00 Multipurpose Turf Field 2
11/23/23	37.50 Tennis Court 3
<b>11/24/23 Fri</b>	
11/24/23	25.00 Tennis Court 3
11/24/23	25.00 Multipurpose Turf Field 1
11/24/23	37.50 Tennis Court 2
11/24/23	30.00 Court 4A
11/24/23	25.00 Multipurpose Turf Field 2
11/24/23	37.50 Tennis Court 1
11/24/23	60.00 Court 5
11/24/23	25.00 Multipurpose Turf Field 2
11/24/23	25.00 Multipurpose Turf Field 1
11/24/23	25.00 Multipurpose Turf Field 1
11/24/23	25.00 Multipurpose Turf Field 2

# Facility Reservations by Date

From: 11/01/2023 to 11/30/2023

Wasatch Recreation Center



Date	Fee Facility
11/24/23	25.00 Tennis Court 2
11/24/23	0.00 Multipurpose Turf Field 2
<b>11/25/23</b>	<b>Sat</b>
11/25/23	37.50 Tennis Court 2
11/25/23	37.50 Tennis Court 1
11/25/23	25.00 Tennis Court 3
11/25/23	25.00 Multipurpose Turf Field 1
<b>11/27/23</b>	<b>Mon</b>
11/27/23	37.50 Tennis Court 1
11/27/23	37.50 Tennis Court 2
11/27/23	37.50 Tennis Court 1
11/27/23	37.50 Tennis Court 2
11/27/23	25.00 Multipurpose Turf Field 1
11/27/23	37.50 Batting Cage 1
11/27/23	20.00 Court 3A
11/27/23	25.00 Multipurpose Turf Field 1
11/27/23	20.00 Court 3A
11/27/23	25.00 Multipurpose Turf Field 1
11/27/23	25.00 Tennis Court 3
<b>11/28/23</b>	<b>Tue</b>
11/28/23	37.50 Tennis Court 1
11/28/23	37.50 Tennis Court 2
11/28/23	80.00 Court 5
11/28/23	25.00 Multipurpose Turf Field 1
11/28/23	25.00 Multipurpose Turf Field 1
11/28/23	25.00 Multipurpose Turf Field 1
11/28/23	25.00 Multipurpose Turf Field 2
11/28/23	25.00 Batting Cage 1
11/28/23	25.00 Multipurpose Turf Field 1
<b>11/29/23</b>	<b>Wed</b>
11/29/23	37.50 Tennis Court 1
11/29/23	37.50 Tennis Court 2
11/29/23	37.50 Tennis Court 1
11/29/23	37.50 Tennis Court 2
11/29/23	25.00 Multipurpose Turf Field 2
11/29/23	25.00 Multipurpose Turf Field 1
11/29/23	25.00 Multipurpose Turf Field 2
11/29/23	20.00 Court 4A
11/29/23	25.00 Multipurpose Turf Field 1
11/29/23	25.00 Multipurpose Turf Field 2
11/29/23	20.00 Court 4A
11/29/23	25.00 Multipurpose Turf Field 1
11/29/23	25.00 Tennis Court 3
11/29/23	40.00 Court 3
<b>11/30/23</b>	<b>Thu</b>
11/30/23	37.50 Tennis Court 3
11/30/23	37.50 Tennis Court 3
11/30/23	40.00 Court 5



# Facility Reservations by Date

From: 11/01/2023 to 11/30/2023

Wasatch Recreation Center



Date	Fee Facility
11/30/23	25.00 Multipurpose Turf Field 2
11/30/23	20.00 Court 4A
11/30/23	25.00 Multipurpose Turf Field 2
11/30/23	60.00 West Classroom
11/30/23	20.00 Court 4A
11/30/23	25.00 Multipurpose Turf Field 2
11/30/23	25.00 Multipurpose Turf Field 1
11/30/23	25.00 Multipurpose Turf Field 2

Total Records Listed: 220

# Admittance Analysis

## Wasatch County Parks and Recreation



Summary		Current	Last Week	Last Month	Last Year
Thursday	11/30/23	362	119	276	457
Week to Date	11/26/2023 - 11/30/2023	1650	1240	1002	3714
Month to Date	11/01/2023 - 11/30/2023	8552		4385	11397
Year to Date	01/01/2023 - 11/30/2023	81538			68858

Annual Analysis	2023	2022
January	13537	11402
February	13822	11521
March	16796	10008
April	9950	6261
May	3453	4496
June	3017	2366
July	2307	2329
August	2910	2265
September	2677	2224
October	4517	4589
November	8552	11397
December	241	11941

Daily Analysis		Current Week	Last Week
Sunday	11/26/2023		11/19/2023
Monday	11/27/2023	489	11/20/2023 427
Tuesday	11/28/2023	395	11/21/2023 339
Wednesday	11/29/2023	404	11/22/2023 355
Thursday	11/30/2023	362	11/23/2023 119
Friday	12/01/2023	241	11/24/2023 415
Saturday	12/02/2023		11/25/2023 388
Week Total			

# Wasatch County Parks and Recreation

## Membership Sales

Purchased Between 11/01/2023 and 11/30/2023



Member	Address	Phone	Duration	Sponsor	Amount	Tax	Total
<b>Adult Punch Pass</b>							
11/01/23 - 11/01/24		32.00	0.00		32.00		
11/01/23 - 11/01/24		32.00	0.00		32.00		
11/02/23 - 11/02/24		32.00	0.00		32.00		
11/03/23 - 11/03/24		32.00	0.00		32.00		
11/03/23 - 11/03/24		32.00	0.00		32.00		
11/03/23 - 11/03/24		32.00	0.00		32.00		
11/03/23 - 11/03/24		32.00	0.00		32.00		
11/06/23 - 11/06/24		32.00	0.00		32.00		
11/06/23 - 11/06/24		32.00	0.00		32.00		
11/06/23 - 11/06/24		32.00	0.00		32.00		
11/07/23 - 11/07/24		32.00	0.00		32.00		
11/07/23 - 11/07/24		32.00	0.00		32.00		
11/07/23 - 11/07/24		32.00	0.00		32.00		
11/07/23 - 11/07/24		32.00	0.00		32.00		
11/07/23 - 11/07/24		32.00	0.00		32.00		
11/07/23 - 11/07/24		32.00	0.00		32.00		
11/07/23 - 11/07/24		32.00	0.00		32.00		
11/08/23 - 11/08/24		32.00	0.00		32.00		
11/08/23 - 11/08/24		32.00	0.00		32.00		
11/08/23 - 11/08/24		32.00	0.00		32.00		
11/08/23 - 11/08/24		32.00	0.00		32.00		
11/08/23 - 11/08/24		32.00	0.00		32.00		
11/08/23 - 11/08/24		32.00	0.00		32.00		
11/10/23 - 11/10/24		32.00	0.00		32.00		
11/10/23 - 11/10/24		32.00	0.00		32.00		
11/10/23 - 11/10/24		32.00	0.00		32.00		
11/11/23 - 11/11/24		32.00	0.00		32.00		
11/11/23 - 11/11/24		32.00	0.00		32.00		
11/11/23 - 11/11/24		32.00	0.00		32.00		
11/13/23 - 11/13/24		32.00	0.00		32.00		
11/13/23 - 11/13/24		32.00	0.00		32.00		
11/13/23 - 11/13/24		32.00	0.00		32.00		
11/14/23 - 11/14/24		32.00	0.00		32.00		
11/14/23 - 11/14/24		32.00	0.00		32.00		
11/14/23 - 11/14/24		32.00	0.00		32.00		
11/15/23 - 11/15/24		32.00	0.00		32.00		
11/16/23 - 11/16/24		32.00	0.00		32.00		
11/16/23 - 11/16/24		32.00	0.00		32.00		
11/16/23 - 11/16/24		32.00	0.00		32.00		
11/17/23 - 11/17/24		32.00	0.00		32.00		
11/17/23 - 11/17/24		32.00	0.00		32.00		
11/17/23 - 11/17/24		32.00	0.00		32.00		

# Wasatch County Parks and Recreation

## Membership Sales

Purchased Between 11/01/2023 and 11/30/2023





Sponsor	Amount	Tax	Total
11/18/23 - 12/17/23		0.00	30.00
11/20/23 - 12/19/23		0.00	30.00
11/27/23 - 11/26/24		0.00	225.00
11/27/23 - 12/26/23		0.00	30.00
11/27/23 - 11/26/24		0.00	225.00
11/28/23 - 12/27/23		0.00	30.00
11/30/23 - 12/29/23		0.00	30.00
<b>Sub Total:</b>			1,065.00
<b>Count 16</b>			0.00

1,065.00 0.00 1,065.00

**Couple**

11/01/23 - 11/30/23	40.00	0.00	40.00
11/08/23 - 11/07/24	275.00	0.00	275.00
11/16/23 - 11/15/24	275.00	0.00	275.00
11/20/23 - 12/19/23	40.00	0.00	40.00
11/20/23 - 12/19/23	40.00	0.00	40.00
11/21/23 - 11/20/24	275.00	0.00	275.00
11/25/23 - 12/24/23	40.00	0.00	40.00
11/27/23 - 11/26/24	275.00	0.00	275.00
11/27/23 - 12/26/23	40.00	0.00	40.00
<b>Sub Total:</b>			1,300.00
<b>Count 9</b>			0.00

1,300.00 0.00 1,300.00

**Family Up To 6**

11/01/23 - 10/31/24	325.00	0.00	325.00
11/02/23 - 11/01/24	325.00	0.00	325.00
11/02/23 - 12/01/23	47.50	0.00	47.50
11/02/23 - 12/01/23	47.50	0.00	47.50
11/03/23 - 12/02/23	47.50	0.00	47.50
11/04/23 - 11/03/24	325.00	0.00	325.00
11/04/23 - 11/03/24	325.00	0.00	325.00
11/06/23 - 11/05/24	325.00	0.00	325.00
11/06/23 - 12/05/23	47.50	0.00	47.50
11/06/23 - 12/05/23	47.50	0.00	47.50
11/06/23 - 11/05/24	325.00	0.00	325.00
11/06/23 - 11/05/24	325.00	0.00	325.00

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Member	Address	Phone	Duration	Sponsor	Amount	Tax	Total
11/06/23 - 11/05/24			0.00		325.00		

11/06/23 - 12/05/23	47.50	0.00	47.50	0.00	47.50
11/06/23 - 12/05/23	47.50	0.00	47.50	0.00	47.50
11/06/23 - 12/05/23	47.50	0.00	47.50	0.00	47.50
11/06/23 - 12/05/23	47.50	0.00	47.50	0.00	47.50
11/07/23 - 12/06/23	47.50	0.00	47.50	0.00	47.50
11/07/23 - 12/06/23	47.50	0.00	47.50	0.00	47.50
11/07/23 - 11/06/24	0.00	0.00	0.00	0.00	0.00
11/07/23 - 11/06/24	0.00	0.00	0.00	0.00	0.00
11/07/23 - 12/06/23	47.50	0.00	47.50	0.00	47.50
11/07/23 - 12/06/23	47.50	0.00	47.50	0.00	47.50
11/07/23 - 11/06/24	325.00	0.00	325.00	0.00	325.00
11/08/23 - 11/07/24	0.00	0.00	0.00	0.00	0.00
11/09/23 - 11/08/24	0.00	0.00	0.00	0.00	0.00
11/09/23 - 12/08/23	47.50	0.00	47.50	0.00	47.50
11/09/23 - 04/08/24	237.50	0.00	237.50	0.00	237.50
11/09/23 - 12/08/23	47.50	0.00	47.50	0.00	47.50
11/09/23 - 12/08/23	47.50	0.00	47.50	0.00	47.50
11/10/23 - 12/09/23	47.50	0.00	47.50	0.00	47.50
11/10/23 - 11/09/24	325.00	0.00	325.00	0.00	325.00
11/11/23 - 12/10/23	47.50	0.00	47.50	0.00	47.50
11/11/23 - 11/10/24	0.00	0.00	0.00	0.00	0.00
11/11/23 - 12/10/23	47.50	0.00	47.50	0.00	47.50
11/11/23 - 11/10/24	325.00	0.00	325.00	0.00	325.00
11/11/23 - 11/10/24	325.00	0.00	325.00	0.00	325.00
11/13/23 - 12/12/23	47.50	0.00	47.50	0.00	47.50
11/13/23 - 11/12/24	325.00	0.00	325.00	0.00	325.00
11/13/23 - 11/12/24	0.00	0.00	0.00	0.00	0.00
11/14/23 - 12/13/23	47.50	0.00	47.50	0.00	47.50
11/15/23 - 03/01/25	0.00	0.00	0.00	0.00	0.00
11/15/23 - 11/14/24	325.00	0.00	325.00	0.00	325.00
11/15/23 - 11/14/24	0.00	0.00	0.00	0.00	0.00
11/15/23 - 12/14/23	47.50	0.00	47.50	0.00	47.50
11/15/23 - 11/14/24	325.00	0.00	325.00	0.00	325.00
11/15/23 - 02/14/24	142.50	0.00	142.50	0.00	142.50
11/16/23 - 11/15/24	0.00	0.00	0.00	0.00	0.00
11/16/23 - 11/15/24	0.00	0.00	0.00	0.00	0.00
11/16/23 - 12/15/23	47.50	0.00	47.50	0.00	47.50
11/16/23 - 12/15/23	47.50	0.00	47.50	0.00	47.50

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### Membership Sales

Purchased Between 11/01/2023 and 11/30/2023

### Wasatch County Parks and Recreation

Member	Address	Phone	Duration	Sponsor	Amount	Tax	Total
11/16/23 - 11/15/24		0.00	0.00		0.00		0.00
11/16/23 - 12/15/23		47.50	0.00		47.50		47.50
11/17/23 - 12/16/23		47.50	0.00		47.50		47.50
11/18/23 - 12/17/23		47.50	0.00		47.50		47.50

11/18/23 - 11/17/24	0.00	0.00	0.00	0.00	0.00
11/18/23 - 11/17/24	325.00	0.00	0.00	325.00	0.00
11/20/23 - 11/19/24	0.00	0.00	0.00	0.00	0.00
11/20/23 - 12/19/23	47.50	0.00	0.00	47.50	0.00
11/20/23 - 12/19/23	47.50	0.00	0.00	47.50	0.00
11/20/23 - 11/19/24	325.00	0.00	0.00	325.00	0.00
11/20/23 - 12/19/23	47.50	0.00	0.00	47.50	0.00
11/21/23 - 12/20/23	47.50	0.00	0.00	47.50	0.00
11/21/23 - 12/20/23	0.00	0.00	0.00	0.00	0.00
11/21/23 - 11/20/24	325.00	0.00	0.00	325.00	0.00
11/21/23 - 12/20/23	47.50	0.00	0.00	47.50	0.00
11/22/23 - 12/21/23	27.50	0.00	0.00	27.50	0.00
11/22/23 - 12/21/23	47.50	0.00	0.00	47.50	0.00
11/22/23 - 12/21/23	47.50	0.00	0.00	47.50	0.00
11/24/23 - 12/23/23	47.50	0.00	0.00	47.50	0.00
11/24/23 - 12/23/23	47.50	0.00	0.00	47.50	0.00
11/24/23 - 11/23/24	325.00	0.00	0.00	325.00	0.00
11/24/23 - 02/23/24	142.50	0.00	0.00	142.50	0.00
11/24/23 - 03/23/24	190.00	0.00	0.00	190.00	0.00
11/24/23 - 11/23/24	325.00	0.00	0.00	325.00	0.00
11/24/23 - 12/23/23	47.50	0.00	0.00	47.50	0.00
11/24/23 - 11/23/24	0.00	0.00	0.00	0.00	0.00
11/25/23 - 12/24/23	47.50	0.00	0.00	47.50	0.00
11/27/23 - 11/26/24	0.00	0.00	0.00	0.00	0.00
11/27/23 - 11/26/24	325.00	0.00	0.00	325.00	0.00
11/27/23 - 11/26/24	0.00	0.00	0.00	0.00	0.00
11/27/23 - 11/26/24	0.00	0.00	0.00	0.00	0.00
11/27/23 - 12/26/23	47.50	0.00	0.00	47.50	0.00
11/27/23 - 12/26/23	47.50	0.00	0.00	47.50	0.00
11/27/23 - 11/26/24	325.00	0.00	0.00	325.00	0.00
11/27/23 - 12/26/23	47.50	0.00	0.00	47.50	0.00
11/27/23 - 12/26/23	47.50	0.00	0.00	47.50	0.00
11/28/23 - 12/27/23	47.50	0.00	0.00	47.50	0.00
11/28/23 - 12/27/23	47.50	0.00	0.00	47.50	0.00
11/28/23 - 12/27/23	47.50	0.00	0.00	47.50	0.00

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## Wasatch County Parks and Recreation

## Membership Sales

Purchased Between 11/01/2023 and 11/30/2023



Member	Address	Phone	Duration	Sponsor	Amount	Tax	Total
11/28/23 - 12/27/23		47.50	0.00		47.50		47.50
11/28/23 - 12/27/23		47.50	0.00		47.50		47.50
11/28/23 - 12/27/23		47.50	0.00		47.50		47.50
11/28/23 - 12/27/23		47.50	0.00		47.50		47.50
11/28/23 - 12/27/23		47.50	0.00		47.50		47.50
11/28/23 - 11/27/24		365.00	0.00		365.00		365.00











11/27/23 - 11/27/24	25.00	0.00	25.00
11/27/23 - 11/27/24	25.00	0.00	25.00
11/28/23 - 11/28/24	25.00	0.00	25.00
11/28/23 - 11/28/24	25.00	0.00	25.00
11/28/23 - 11/28/24	25.00	0.00	25.00
11/28/23 - 11/28/24	25.00	0.00	25.00
11/29/23 - 11/29/24	25.00	0.00	25.00
11/29/23 - 11/29/24	25.00	0.00	25.00
11/29/23 - 11/29/24	25.00	0.00	25.00
11/29/23 - 11/29/24	25.00	0.00	25.00
11/30/23 - 11/30/24	25.00	0.00	25.00
11/30/23 - 11/30/24	25.00	0.00	25.00
11/30/23 - 11/30/24	25.00	0.00	25.00
11/30/23 - 11/30/24	25.00	0.00	25.00
Sub Total:	1,600.00	0.00	1,600.00

Youth Individual

11/01/23 - 11/30/23	25.00	0.00	25.00
11/06/23 - 12/05/23	25.00	0.00	25.00

ASC0VIL 12/01/23 05:05:14 PM Wasatch County Parks & Recreation

Wasatch County Parks and Recreation

Membership Sales

Purchased Between 11/01/2023 and 11/30/2023



Member	Address	Phone	Duration	Sponsor	Amount	Tax	Total
11/09/23 - 12/08/23		25.00	0.00		25.00		
11/16/23 - 12/15/23		25.00	0.00		25.00		
11/17/23 - 12/16/23		25.00	0.00		25.00		
11/22/23 - 12/21/23		25.00	0.00		25.00		
11/27/23 - 12/26/23		25.00	0.00		25.00		
11/27/23 - 12/26/23		25.00	0.00		25.00		
11/28/23 - 12/28/23		50.00	0.00		50.00		
11/28/23 - 12/27/23		25.00	0.00		25.00		
11/29/23 - 12/28/23		25.00	0.00		25.00		
Sub Total:		300.00	0.00		300.00	0.00	300.00

ASC0VIL 12/01/23 05:05:14 PM Wasatch County Parks & Recreation	Count 368	Grand Total:	23,126.50	0.00	23,126.50
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# Daily Pass Sales Summary Report

11/01/2023 to 11/30/2023 - All Pass Types - Include Timeslot Day Passes Fees



Type	Description	Quantity	Amount
ANR	Adult NonResident (18-59)	49	490.00
AR	Adult Resident (18-59)	1469	5,876.00
CNR	Child NonResident (3-17)	25	150.00
CR	Child Resident (3-17)	1561	4,683.00
FNR	Family (up To 6) Non Resident	1	30.00
FR	Family (up to 6) Resident	17	255.00
SRNR	Sr Citizen NonResident	11	66.00
SRR	Sr. Citizen Resident	248	496.00
SS	Super Senior	154	154.00
<b>Totals:</b>		<b>3,535</b>	<b>12,200.00</b>

# Fees Charged Summary Report

11/01/2023 to 11/30/2023 - All Fees



Type	Description	Quantity	Amount
BB	BALL/RACKET RENTAL	405	405.00
D/S	Drink/Snack \$1.00	102	102.00
<del>DDR</del>	<del>Demolition Derby Revenue</del>	<del>1</del>	<del>5,700.00</del>
DS \$	Drink/Snack \$1.50	204	306.00
<del>ECC</del>	<del>Concession Revenue</del>	<del>4</del>	<del>6,157.65</del>
<del>ECDP</del>	<del>Event Center-Day Passes</del>	<del>1</del>	<del>125.00</del>
<del>ECE</del>	<del>Event Center-Events</del>	<del>2</del>	<del>2,860.00</del>
<del>ECMR</del>	<del>Event Center-Misc Revenue</del>	<del>2</del>	<del>1,744.65</del>
<del>ECS</del>	<del>Event Center-Shavings</del>	<del>1</del>	<del>1,680.00</del>
<del>ECSR</del>	<del>Event Center-Stall Rental</del>	<del>8</del>	<del>15,624.22</del>
GS18	Golf Sim 1.5hr minimum	1	20.00
<del>JJ</del>	<del>Jr. Jazz Jerseys</del>	<del>114</del>	<del>1,710.00</del>
<del>MBB</del>	<del>Misc Basketball</del>	<del>2</del>	<del>1,200.00</del>
<del>NH</del>	<del>New Horizons Revenue</del>	<del>2</del>	<del>10.00</del>
<del>PR</del>	<del>Park Rentals</del>	<del>1</del>	<del>1,210.00</del>
RCR	Rec Center Revenue	45	1,689.00
RFC	Roller Fitness Class	7	56.00
<del>SE</del>	<del>Special Events</del>	<del>5</del>	<del>36,571.90</del>
SF	Spectator Fee	418	2,090.00
<del>SJ</del>	<del>Soccer Jersey</del>	<del>16</del>	<del>240.00</del>
<del>SKI</del>	<del>ski school</del>	<del>17</del>	<del>2,550.00</del>
<del>SNOW</del>	<del>snowboard</del>	<del>6</del>	<del>450.00</del>
TM	Tennis Machine	2	30.00
TT	Toddler Time	11	55.00
UTL	Utah Tennis League	70	1,120.00
VBR	Volleyball Revenue	19	380.00
<b>Totals:</b>		<b>1,463</b>	<b>83,586.42</b>



# November 2023 Program Report

Taylor Baker- Program Director

Steve North- Program Coordinator

Kylee Geary- Program Coordinator

DJ Ford- Program Coordinator

## High School Basketball

123 Participants

High School Basketball League started November 15<sup>th</sup>. We have a Freshman/Sophomore League and Jr/Senior League. This year we have 16 total teams. We hold a draft night the first night, where we select team captains to draft their own team. This makes it really fun for the kids and also gives the kids a chance to make new friends.

We coordinate score keeps and refs for the games each week. As well as make sure courts ready for games and set up score boards beforehand.

We will take care of any problems that come up throughout the night and make sure everything runs smoothly from start to finish. This is a great league and really fun to watch the high school kids play against their friends.

## Men's Basketball

140 Participants

We have 14 teams in the league this year. Most of the teams are sponsored by local businesses that have their employees play as a team building activity. Games are played on Monday nights from 7:00 - 10:00 on court 2 and court 4, 6 games a night. Cost to get into the league is \$600 per team. We arrange for the referees and scorekeepers each week. We try and run a 3 man crew of refs on each court and 2 score keeps.

## Futsal

99 Participants

Futsal is played on basketball courts 1 & 2 Thursday and Friday evenings from 5:00-7:00pm. Futsal is like indoor soccer and is played with a weighted ball to help keep it on the ground. Futsal is offered to youth in grades 1-8.



## WPT Speed and Agility Clinic

16 Participants

Wasatch Physical Therapy has opened a new facility where they are teaching speed and agility. They decided to partner with us and offer a few clinics throughout the year with Wasatch County Parks and Recreation. We filled both sessions and the kids worked really hard through the clinic. The class was held at their facility and I received a lot of good feedback. We look forward to working with them in the future as well.

## Hunter Safety

25 Participants

This class is required by the state of Utah and the DNR for kids or adults that would like to get a hunting license. After completing this class they will receive their “blue card” that will allow them to apply for hunting tag with the state. They attend class for 7 weeks and finish up with a written and shooting test at the end. The shooting test is held at the Gun Club in Daniel. This class is taught by Ed Mason at the Rec. center classroom, cost is \$25. Class runs from November 6<sup>th</sup>- December 18<sup>th</sup> on Monday nights from 6-8. We offer about 5 classes a year.

## Gymnastics

9 Participants

Classes are taught By Josh Schneiter (Head). We have 8 different class being taught here at the Rec Center, classes are on Wednesdays and Thursday’s 4-6PM. Cost for class ranges from \$75 to \$85 depending on the class for the 4 week session. Classes are taught on Court 6.

## Ceramics

8 Participants

Ceramics painting has become a popular class throughout the year. We have added additional classes to get more kids in. Kids pick their project and spend the class time painting it.





## Tennis

147 Participants

Fall 2 session started October 24<sup>th</sup> and will run until December 20<sup>th</sup>. We have most classes at max number allowed of registration. The beginner classes have become extremely popular and have been filling up within hours of opening for registration.

Women's tennis classes are taught Monday- Thursday 9:00am- 12:00pm.

## Game on! Sports 4 Girls

13 Participants

This is a girl's only program where the girls are taught sports. It is a 6 week long program that meets for one hour per week. We have seen a great response from those who have signed up and from those who want to sign up for it in the future.

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Below are Canceled classes due to low participation:

- Advanced Art Class
- Adult Craft Night

# Wasatch County Parks and Recreation

Program Information 2023 November

## REVENUES:

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL:
Base/Softball	\$5.00	\$10,360.00	\$19,045.00	\$10,050.00	\$6,535.00	\$1,610.00	\$2,375.00	\$2,100.00	\$600.00	\$24,530.00	\$11,720.00		
Basketball	\$600.00	\$190.00	-\$45.00										
Cheer					\$2,325.00	\$450.00							
Football					\$180.00	\$855.00	\$1,260.00	\$4,275.00	\$540.00				
Gymnastics	\$10,327.75	\$3,225.25	\$3,406.25	\$901.25	\$1,486.25	\$855.00	\$245.00	\$835.00	\$640.00	\$1,155.00	\$427.00		
New Horizons	\$2,476.00	\$9,075.00	\$9,078.00	\$12,814.00	\$26,505.65	\$8,117.00	\$850.00	\$570.50	\$2,688.00	\$5,836.00	\$715.00		
Ski School	-\$125.00										\$41,422.50		
Soccer		\$18,990.00	\$15,809.75	\$7,351.00	\$2,095.00	\$1,995.00	\$5,820.00	\$16,074.00	\$3,549.00	\$780.00	\$240.00		
Tennis	\$7,110.00	\$23,581.75	\$23,694.00	\$6,042.00	\$2,034.00			\$31,126.00	\$1,955.00	\$38,682.50	\$4,143.00		
Volleyball	\$1,720.00			\$595.00	\$1,430.00	\$670.00					\$5,320.00		
<b>TOTAL:</b>	<b>\$22,113.75</b>	<b>\$65,422.00</b>	<b>\$70,988.00</b>	<b>\$37,753.25</b>	<b>\$42,590.90</b>	<b>\$14,552.00</b>	<b>\$10,550.00</b>	<b>\$54,980.50</b>	<b>\$9,972.00</b>	<b>\$70,983.50</b>	<b>\$63,987.50</b>		<b>\$463,893.40</b>

## Participant #'s

	January	February	March	April	May	June	July	August	September	October	November	December
Base/Softball												
Basketball	711	711		211	617	1160	396	280	280	145	163	
Cheer						36	36	37	37			
Football									190	190		
Gymnastics	105	89	33	27	25	14	14	14	12	9	9	
New Horizons	34	138	132	241	193	361	210	46	60	26	161	
Ski School	62	62										
Soccer				841	842				607	607		
Tennis	138	142	134	216	133	57		94	106	209	147	
Volleyball	28	28	28			49						
<b>TOTAL:</b>	<b>1078</b>	<b>1170</b>	<b>327</b>	<b>1536</b>	<b>1810</b>	<b>1677</b>	<b>656</b>	<b>471</b>	<b>1292</b>	<b>1186</b>	<b>480</b>	

# November Monthly Report

## Parks Department

Deep clean shop

Maintenance on snow plows

Worked on installing pickle ball slats

Locked all pickle ball courts for winter

Picked up stage at Soldier Hollow

Delivered and picked up stage at Timpanogos Middle School

Mowing leaves/ Final mow for all turf

Fertilized all fields

Prepared for winter in all parks

Finished epoxy at the AA building

Prepared Salt truck for plowing

Marked all curbs at rec center for plowing

Took mounds to Salem to get repaired

Received new Toro Mowers

Cleaned storage bay at the shop

Put away trash cans