

LOCAL BUILDING AUTHORITY OF
MOAB VALLEY FIRE PROTECTION DISTRICT

HEADQUARTERS - 45 SOUTH 100 EAST, MOAB, UTAH

PUBLIC HEARING MEETING AGENDA

Thursday, December 7th, 2023
At 6:30 p.m.

CALL TO ORDER

**6:30 P.M.-2023 PROPOSED AMENDED BUDGET AND 2024 PROPOSED BUDGET
PUBLIC HEARING**

1. Presentation and Overview of Proposed 2023 Amended Budget and 2024 Budget
2. Public Hearing to Hear Public Comment on Proposed 2023 Amended Budget and 2024 Budget

CLOSE PUBLIC HEARING

NOTICE OF SPECIAL ACCOMMODATION DURING PUBLIC MEETINGS.

In compliance with the Americans with Disabilities Act, individuals with special needs requests wishing to attend Moab Fire Department Commission meetings are encouraged to contact the Department two (2) business days in advance of these events. Specific accommodations necessary to allow participation of disabled persons will be provided to the maximum extent possible. Requests for inclusion on an agenda and supporting documentation must be received by 5:00 PM on the Thursday prior to a regular Commission Meeting and forty-eight (48) hours prior to any Commission Meeting. Information relative to these meetings/hearings may be obtained at the Moab Valley Fire Department 45 S. 100 E. Moab Utah 84532 (435)259-5557

Posted by Cathy Bonde

On 12/01/2023

MBA of MOAB VALLEY FIRE PROTECTION DISTRICT

LBA 2023 Amended and 2024 Proposed Budgets

	<u>2023 Budget Approved</u>	<u>2023 Budget Amended</u>	<u>2024 Budget Proposed</u>
Ordinary Income/Expense			
Income			
3001 · Contribution From Other Gvts.			
3001.1 · Moab Valley Fire District	24,642.00	1,600.00	24,242.00
3001.2 · CIB Grant			
3001. · CIB Loan			
Total Income	<u>24,642.00</u>	<u>1,600.00</u>	<u></u>
Expense			
415 · Professional & Technical Svc	1,725.00	1,000.00	1,000.00
422 · Advertising and Public Notices	175.00	500.00	500.00
424 · Office Expense	100.00	100.00	100.00
473 · Machinery and Equipment			
473.5 · CIB Pumper Engine	18,000.00		18,000.00
701 · Interest Expense	1,380.00		1,380.00
702 · Reserve Account	3,262.00		3,262.00
Total Expense	<u>24,642.00</u>	<u>1,600.00</u>	<u>24,242.00</u>
Net Ordinary Income	0.00	0.00	0.00