

LOCAL BUILDING AUTHORITY OF  
MOAB VALLEY FIRE PROTECTION DISTRICT

HEADQUARTERS - 45 SOUTH 100 EAST, MOAB, UTAH

**PUBLIC HEARING MEETING AGENDA**

**Thursday, December 7<sup>th</sup>, 2023**  
**At 6:30 p.m.**

**CALL TO ORDER**

**6:30 P.M.-2023 PROPOSED AMENDED BUDGET AND 2024 PROPOSED BUDGET  
PUBLIC HEARING**

1. Presentation and Overview of Proposed 2023 Amended Budget and 2024 Budget
2. Public Hearing to Hear Public Comment on Proposed 2023 Amended Budget and 2024 Budget

**CLOSE PUBLIC HEARING**

***NOTICE OF SPECIAL ACCOMMODATION DURING PUBLIC MEETINGS.***

*In compliance with the Americans with Disabilities Act, individuals with special needs requests wishing to attend Moab Fire Department Commission meetings are encouraged to contact the Department two (2) business days in advance of these events. Specific accommodations necessary to allow participation of disabled persons will be provided to the maximum extent possible. Requests for inclusion on an agenda and supporting documentation must be received by 5:00 PM on the Thursday prior to a regular Commission Meeting and forty-eight (48) hours prior to any Commission Meeting. Information relative to these meetings/hearings may be obtained at the Moab Valley Fire Department 45 S. 100 E. Moab Utah 84532 (435)259-5557*

*Posted by Cathy Bonde*

*On 12/01/2023*

# MBA of MOAB VALLEY FIRE PROTECTION DISTRICT

## LBA 2023 Amended and 2024 Proposed Budgets

	<u>2023 Budget Approved</u>	<u>2023 Budget Amended</u>	<u>2024 Budget Proposed</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>3001 · Contribution From Other Gvts.</b>			
<b>3001.1 · Moab Valley Fire District</b>	24,642.00	1,600.00	24,242.00
<b>3001.2 · CIB Grant</b>			
<b>3001. · CIB Loan</b>			
 <b>Total Income</b>	 24,642.00	 1,600.00	 _____
 <b>Expense</b>			
<b>415 · Professional &amp; Technical Svc</b>	1,725.00	1,000.00	1,000.00
<b>422 · Advertising and Public Notices</b>	175.00	500.00	500.00
<b>424 · Office Expense</b>	100.00	100.00	100.00
<b>473 · Machinery and Equipment</b>			
<b>473.5 · CIB Pumper Engine</b>	18,000.00		18,000.00
<b>701 · Interest Expense</b>	1,380.00		1,380.00
<b>702 · Reserve Account</b>	3,262.00		3,262.00
 <b>Total Expense</b>	 24,642.00	 1,600.00	 24,242.00
 <b>Net Ordinary Income</b>	 0.00	 0.00	 0.00