

**RESOLUTION 23-05**  
**A RESOLUTION OF THE GOVERNING BOARD**  
**OF SOUTH SALT LAKE VALLEY MOSQUITO ABATEMENT DISTRICT**  
**ADOPTING THE 2023 CALENDAR YEAR AMENDED BUDGET**

WHEREAS, the Board of Trustees adopted the Budget for calendar year 2023 on December 12, 2022, and

WHEREAS, the Board of Trustees has reviewed the Amended 2023 Budget and desires to adopt the budget as presented, and

WHEREAS, the time and place of a public hearing to consider the adoption of the amended budget as the 2023 Calendar Year Budget for the South Salt Lake Valley Mosquito Abatement District was set for December 11, 2023; and

WHEREAS, notice of the public hearing has been published seven days prior to said hearing in an issue of the Salt Lake Tribune on December 3, 2023, and Deseret News on December 1, 2023, newspapers of general circulation published in Salt Lake County, State of Utah; and

WHEREAS, a public hearing was held on December 11, 2023, at 6:00 p.m. and all interested persons in attendance were given the opportunity to be heard on the estimates of revenues and expenditures on any item; and

WHEREAS, after reviewing all comments of all parties at the hearing, it is appropriate to adopt the Amended Budget as the 2023 Calendar Year Budget of the South Salt Lake Valley Mosquito Abatement District.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees of the South Salt Lake Valley Mosquito Abatement District, Salt Lake County, State of Utah, that the amended 2023 Calendar Year Budget as set forth in Exhibit A showing operating revenues, operating expenses, non-operating revenues and expenses is hereby adopted as the 2023 Calendar Year Budget for the South Salt Lake Valley Mosquito Abatement District.

ADOPTED AND APPROVED at West Jordan, Utah, on this the 11<sup>th</sup> day of December, 2023.

SOUTH SALT LAKE VALLEY MOSQUITO ABATEMENT DISTRICT

\_\_\_\_\_  
Silvia Catten, Board Chair

Attest:

\_\_\_\_\_  
Kassie Draper, Clerk

Board of Trustees Recorded Vote on Resolution 23-05:

Jeff Bossard	Yea	Nay	Abstain	Absent
Ty Brewer	Yea	Nay	Abstain	Absent
Tish Buroker	Yea	Nay	Abstain	Absent
Silvia Catten	Yea	Nay	Abstain	Absent
Don Christensen	Yea	Nay	Abstain	Absent
Gene Drake	Yea	Nay	Abstain	Absent
Jeff Gaston	Yea	Nay	Abstain	Absent
Brad Gilson	Yea	Nay	Abstain	Absent
Paul Glover	Yea	Nay	Abstain	Absent
Matt Holton	Yea	Nay	Abstain	Absent
LeAnne Huff	Yea	Nay	Abstain	Absent
Kristie Overson	Yea	Nay	Abstain	Absent
Linda Price	Yea	Nay	Abstain	Absent
Florence Reynolds	Yea	Nay	Abstain	Absent
Ilene Risk	Yea	Nay	Abstain	Absent
Steve Shields	Yea	Nay	Abstain	Absent
Laverne Snow	Yea	Nay	Abstain	Absent
Tamara Zander	Yea	Nay	Abstain	Absent

# 2023 AMENDED BUDGET

GENERAL	2023 APPROVED	2023 Actual 12/3/23	Amendments	FINAL
APPROPRIATION OF GENERAL FUND BALANCE	\$ 218,500.00	\$ 304,109.02	\$ (125,500.00)	\$ 93,000.00
APPROPRIATION OF RESERVE FUND BALANCE	\$ 630,000.00		\$ (30,000.00)	\$ 600,000.00
OPERATING FUND INTEREST	\$ 7,000.00	\$ 23,473.34	\$ 18,000.00	\$ 25,000.00
OTHER INCOME		\$ 1,735.65	\$ 1,500.00	\$ 1,500.00
RESERVE FUND INTEREST	\$ 9,000.00	\$ 26,814.00	\$ 21,000.00	\$ 30,000.00
SALE OF FIXED ASSETS	\$ 30,000.00	\$ 21,100.00	\$ (9,000.00)	\$ 21,000.00
TAXES - GENERAL PROPERTY TAXES	\$ 1,050,000.00	\$ 733,170.90		\$ 1,050,000.00
TAXES - MISCELLANEOUS	\$ 3,000.00	\$ 13,856.05		\$ 3,000.00
TAXES - MOTOR VEHICLE IN LIEU OF FEES	\$ 45,000.00	\$ 41,182.35		\$ 45,000.00
TAXES - PERSONAL PROPERTY	\$ 55,000.00	\$ 48,646.13	\$ (5,000.00)	\$ 50,000.00
TAXES - PRIOR YEAR DELINQUENT	\$ 16,000.00	\$ 16,411.40		\$ 16,000.00
TAXES - RDA WITHHOLDING	\$ (65,000.00)	\$ -		\$ (65,000.00)
TRANSFER FROM CAPITAL PROJECTS	\$ -	\$ -		\$ -
<b>TOTAL REVENUES</b>	<b>\$ 1,998,500.00</b>	<b>\$ 1,230,498.84</b>	<b>\$ (129,000.00)</b>	<b>\$ 1,869,500.00</b>

TRANSFER TO CAPITAL PROJECTS	\$ 110,000.00	\$ 57,960.88	\$ (65,000.00)	\$ 45,000.00
ACCOUNTING SERVICES	\$ 5,500.00	\$ 6,500.00	\$ 1,000.00	\$ 6,500.00
AUTOMOBILE MAINTENANCE	\$ 7,000.00	\$ 4,436.78	\$ (2,000.00)	\$ 5,000.00
BOARD MEETING	\$ 2,000.00	\$ 485.16	\$ 500.00	\$ 2,500.00
CONFERENCES	\$ 30,000.00	\$ 21,746.75	\$ (7,000.00)	\$ 23,000.00
DEDICATED RESERVES	\$ 630,000.00		\$ (30,000.00)	\$ 600,000.00
DUES & PERMITS	\$ 5,000.00	\$ 6,025.88	\$ 1,500.00	\$ 6,500.00
EDUCATION	\$ 7,000.00	\$ 1,342.37	\$ (5,500.00)	\$ 1,500.00
FACILITIES MAINTENANCE	\$ 6,000.00	\$ 6,566.13	\$ 1,000.00	\$ 7,000.00
FIELD EQUIPMENT & MAINTENANCE	\$ 5,000.00	\$ 6,061.07	\$ 1,500.00	\$ 6,500.00
FUEL	\$ 19,500.00	\$ 14,162.52	\$ (4,000.00)	\$ 15,500.00
INSECTICIDES	\$ 175,000.00	\$ 146,955.23	\$ (28,000.00)	\$ 147,000.00
INSURANCE & BONDS	\$ 35,000.00	\$ 30,443.42	\$ (3,000.00)	\$ 32,000.00
LEGAL NOTICES	\$ 500.00	\$ -	\$ 500.00	\$ 1,000.00
MISCELLANEOUS	\$ 2,000.00	\$ 2,477.40	\$ 500.00	\$ 2,500.00
OFFICE SUPPLIES	\$ 6,000.00	\$ 6,903.42	\$ 1,000.00	\$ 7,000.00
OPERATING SUPPLIES	\$ 9,000.00	\$ 4,022.39	\$ (4,000.00)	\$ 5,000.00
PAYROLL	\$ 815,000.00	\$ 805,420.05	\$ 15,000.00	\$ 830,000.00
PROFESSIONAL SERVICES	\$ 22,000.00	\$ 16,754.57	\$ (4,000.00)	\$ 18,000.00
RESEARCH	\$ 2,000.00	\$ 978.96	\$ (1,000.00)	\$ 1,000.00
SAFETY SUPPLIES	\$ 2,000.00	\$ (63.24)	\$ (1,500.00)	\$ 500.00
SERVICE CHARGE	\$ 1,000.00	\$ 862.75		\$ 1,000.00
SLCMAD	\$ 10,000.00	\$ -		\$ 10,000.00
SURVEILLANCE	\$ 5,000.00	\$ 5,018.67	\$ 500.00	\$ 5,500.00
TECHNOLOGY	\$ 21,500.00	\$ 22,214.25	\$ 1,000.00	\$ 22,500.00
TESTING	\$ 10,500.00	\$ 10,189.08	\$ 500.00	\$ 11,000.00
UNIFORMS	\$ 3,000.00	\$ 2,240.29	\$ (500.00)	\$ 2,500.00
UTILITIES	\$ 52,000.00	\$ 50,794.06	\$ 2,000.00	\$ 54,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,998,500.00</b>	<b>\$ 1,230,498.84</b>	<b>\$ (129,000.00)</b>	<b>\$ 1,869,500.00</b>
NET REVENUES OVER/(UNDER) EXPENDITURES	\$ -	\$ -	\$ -	\$ -

CAPITAL PROJECTS	2023 APPROVED	2023 Actual 12/3/23	Amendments	FINAL
APPROPRIATION CAP FUND BALANCE	\$ 560,000.00	\$ 583,942.22	\$ 26,000.00	\$ 586,000.00
CAPITAL PROJECT FUND INTEREST	\$ 8,000.00	\$ 23,942.22	\$ 21,000.00	\$ 29,000.00
TRANSFER IN - GENERAL FUND	\$ 110,000.00	\$ 57,960.88	\$ (65,000.00)	\$ 45,000.00
<b>TOTAL REVENUES</b>	<b>\$ 678,000.00</b>	<b>\$ 665,845.32</b>	<b>\$ (18,000.00)</b>	<b>\$ 660,000.00</b>

BUILDING IMPROVEMENTS	\$ 13,000.00	\$ 4,436.11	\$ (8,000.00)	\$ 5,000.00
COMPUTER EQUIPMENT	\$ 26,000.00	\$ 4,510.00	\$ (21,000.00)	\$ 5,000.00
FACILITIES & EQUIPMENT	\$ 5,000.00	\$ 9,916.99	\$ 5,000.00	\$ 10,000.00
OFFICE EQUIPMENT		\$ -		\$ -
VEHICLE	\$ 84,000.00	\$ 63,040.00	\$ (20,000.00)	\$ 64,000.00
DEDICATED CAPITAL RESERVES	\$ 550,000.00	\$ 583,942.22	\$ 26,000.00	\$ 576,000.00
TRANSFER TO GENERAL				\$ -

<b>TOTAL EXPENDITURES</b>	<b>\$ 678,000.00</b>	<b>\$ 665,845.32</b>	<b>\$ (18,000.00)</b>	<b>\$ 660,000.00</b>
NET REVENUES OVER/(UNDER) EXPENDITURES	\$ -	\$ -	\$ -	\$ -