



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday, November 29, 2023, 2:00 P.M.
Virtual Webex Meeting via Webex

Anchor Location – Salt Lake Valley Solid Waste Management
6030 West California Avenue, Salt Lake City, Utah 84104
Join Electronically, via WebEx

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**SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday November 29, 2023, 2:00 P.M.**

**Virtual Webex Meeting via Webex
Anchor Location – Salt Lake Valley Solid Waste Management
6030 West California Avenue Salt Lake City, UT 84115
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**Agenda
SWMC Meeting
11/29/2023**

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 10/25/2023 Meeting
3. Division Updates – Patrick Craig
4. Financial Report – Jenneth Hampton/Patrick Craig
5. 2024 Homeless Camps Cleanup Fee Waiver Request – Patrick Craig
6. 5-Year Equipment Plan Summary Review – Patrick Craig
7. Other Business
8. Next Meeting Date 01/24/2024 (No Meeting in December)

Agenda Items

1. Approval of 10/25/2023 Minutes
2. Approval/Direction 2024 Homeless Camps Cleanup Fee Waiver Request



**SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday October 25, 2023, 2:00 P.M.**

**Virtual Webex Meeting
Anchor Location – Salt Lake Valley Solid Waste Management
6030 West California Avenue, Salt Lake City, Utah 84104
Join Electronically, via WebEx**

Workshop Minutes

Those in Attendance:	Scott Baird Chris Bell Brent Beardall Joe Smolka Dorothy Adams	Salt Lake County Salt Lake City Technical Expert Mayor, Emigration Township Salt Lake County Health Department
Others in Attendance:	Patrick Craig Jenneth Hampton Leon Ford	Solid Waste Management Solid Waste Management Solid Waste Management

Public Comment

None

Distribution of September 27, 2023 Minutes

The minutes for the Council Workshop Meeting held on September 27, 2023, were distributed prior to the meeting.

Division Updates

Patrick Craig reviewed the Division Update sheet that was provided as part of the meeting package. Permits/Environmental Compliance: Utah OSHA Inspection at the Landfill was completed on 10/12 and waiting for the official report. Homeless Camp Cleanup: The Salt Lake County Council has approved an additional 500-tons fee waiver for the year. General Information: Two HEO positions are vacant. Salary reviews are continuing for different employee types. 2024 Budget: The mayor presented the 2024 Budget proposal to Salt Lake County Council on October 24th. During the next six weeks, the Salt Lake County Council will be having workshops to review departments budgets in detail. Solid Waste/Public Works Departments review will be on November 7th. Project Review: Module 8 workers are laying the liner, most of the road base is completed on the Perimeter Road and South Landfill Gas Header Design is in progress. Additional sampling of the compost was completed, and results were provided to Salt Lake City for review.

Financial Report

Jenneth Hampton and **Patrick Craig** reviewed the Financial Report, MSW Report, Green Waste Report, and Top MSW Customers Report that were all provided as part of the meeting package.

5-Year Equipment and Capital Plan Review

Patrick Craig reviewed the 5-Year Planned Equipment and Capital sheet that was provided as part of the meeting package. Heavy equipment is a different line item than support vehicles. Equipment fully depreciates within 7 years after purchase. Challenges with equipment replacement have been the long lead times and the unpredictable delivery dates. The new pollution control systems (DEF) have been very unreliable and require many repairs. Annual reviews will be provided to ensure funds are available. Inflation has been built into future costs but will need to be reviewed/revised each year.

Other Business

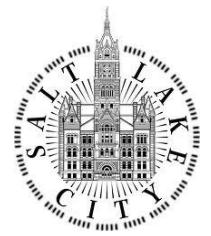
Next meeting will give a review of any budget adjustments for 2024. **Chris Bell** added that the Salt Lake City Council is still in the process of reviewing a proposal to close a section of 7200 West from California Avenue to I-80. Also, SLC will be doing another clean-up on 7200 West soon.

Next Meeting

Wednesday, November 29, 2023, at 2:00 pm
Virtual Webex Meeting
Anchor Location Salt Lake Valley Solid Waste Management 6030 West California Avenue
Salt Lake City, Utah 84104

No December Meeting

Minutes Submitted By: Elaine McIntosh



**SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday October 25, 2023, 2:00 P.M.**

**Virtual Webex Meeting via Webex
Anchor Location – Salt Lake Valley Solid Waste Management
6030 West California Avenue Salt Lake City, UT 84115
Join Electronically, via WebEx**

COUNCIL MINUTES

Those in Attendance:	Scott Baird	Salt Lake County
	Chris Bell	Salt Lake City
	Brent Beardall	Technical Expert
	Joe Smolka	Mayor, Emigration Township
	Dorothy Adams	Salt Lake County Health Department
Others in Attendance:	Patrick Craig	Solid Waste Management
	Jenneth Hampton	Solid Waste Management
	Leon Ford	Solid Waste Management

1. Direction/Approval of September 27, 2023, Minutes

Joe Smolka made a motion to approve the 9/27/2023 minutes. **Chris Bell** seconded the motion. The motion passed unanimously.

Adjourned 2:42 P.M.

Minutes submitted by:

Elaine McIntosh

**Solid Waste Management Council
Division Updates
11/29/2023**

PERMITS/ENVIRONMENTAL COMPLIANCE

- All Permits are current and no compliance issues
- Submitted Utah OSHA inspection response document (recommended items addressed)

SAFETY

- No OSHA or DOT Violations
- No OSHA Reportable Injuries
- No OSHA Recordable Injuries

CUSTOMER SERVICE

- No Customer Service Issues

HOMELESS CAMP CLEANUP – 1,145 Tons YTD (through October)

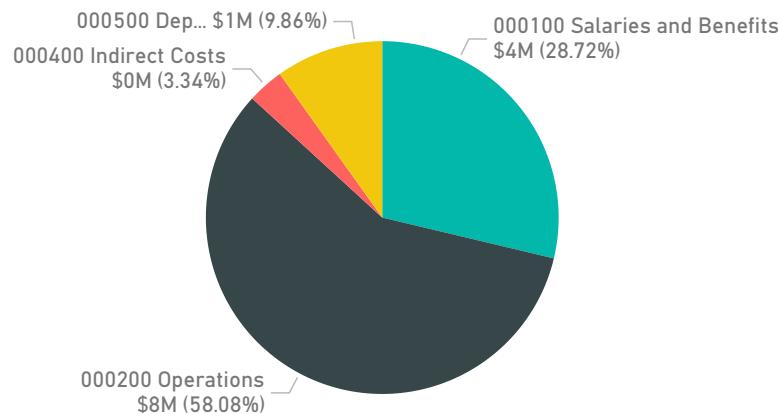
GENERAL INFORMATION

- Personnel Update – 2 HEO positions vacant
- 2024 Budget Update – County Council Public Hearing Dec 5th
- Friable Asbestos Acceptance Review
- Project Review
 - Module 8 Construction work in progress
 - Perimeter Road Construction work in progress
 - South Landfill Gas Header rehabilitation design in progress

Expenses January Through October 2023

APPRWNAME	Budget	Current Year Expense	Remaining	% Budget Remaining	% Year Remaining
000100 Salaries and Benefits	4,811,583.00	\$3,827,565	984,017.63	20%	17%
000200 Operations	9,265,402.00	\$7,740,975	1,524,427.46	16%	17%
000400 Indirect Costs	444,528.00	\$444,528	0.00	0%	17%
000500 Depreciation and Amortization	1,884,511.00	\$1,314,479	570,032.16	30%	17%
Total	16,406,024.00	\$13,327,547	3,078,477.25	19%	17%

Expenses by Expense Type



TOP 10 Expense Accounts

Account	Current Year Expense
601030 Salaries	\$2,365,037
617035 Maint - Autos & Equip-Fleet	\$1,976,506
645005 Contract Hauling (from Transfer Station)	\$1,487,471
669010 Depreciation	\$1,134,479
667035 Landfill Closure & Postclosure	\$775,622
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$756,883
619005 Gasoline, Diesel, Oil & Grease	\$644,602
603050 Health Insurance Premiums	\$572,778
639025 Other Professional Fees/Sheriff Security	\$447,429
607015 Maintenance - Buildings	\$428,642
Total	\$10,589,448

Revenues January Through October 2023

Accounti...	Revenue	Budget	% Expected	Amt Expected	Received
1	17,603,000.00		5.95%	\$1,047,379	\$1,159,832
2	17,603,000.00		5.38%	\$947,041	\$1,087,520
3	17,603,000.00		9.10%	\$1,601,873	\$1,441,853
4	17,603,000.00		9.42%	\$1,658,203	\$1,683,888
5	17,603,000.00		9.58%	\$1,686,367	\$2,303,564
6	17,603,000.00		11.38%	\$2,003,221	\$2,299,891
7	17,603,000.00		9.17%	\$1,614,195	\$1,871,664
8	17,603,000.00		8.27%	\$1,455,768	\$2,051,606
9	17,603,000.00		8.92%	\$1,570,188	\$1,983,100
10	17,603,000.00		7.89%	\$1,388,877	\$1,911,196
Total	17,603,000.00		85.06%	\$14,973,112	\$17,794,113

LANDFILL REVENUE RECEIVED VS EXPECTED



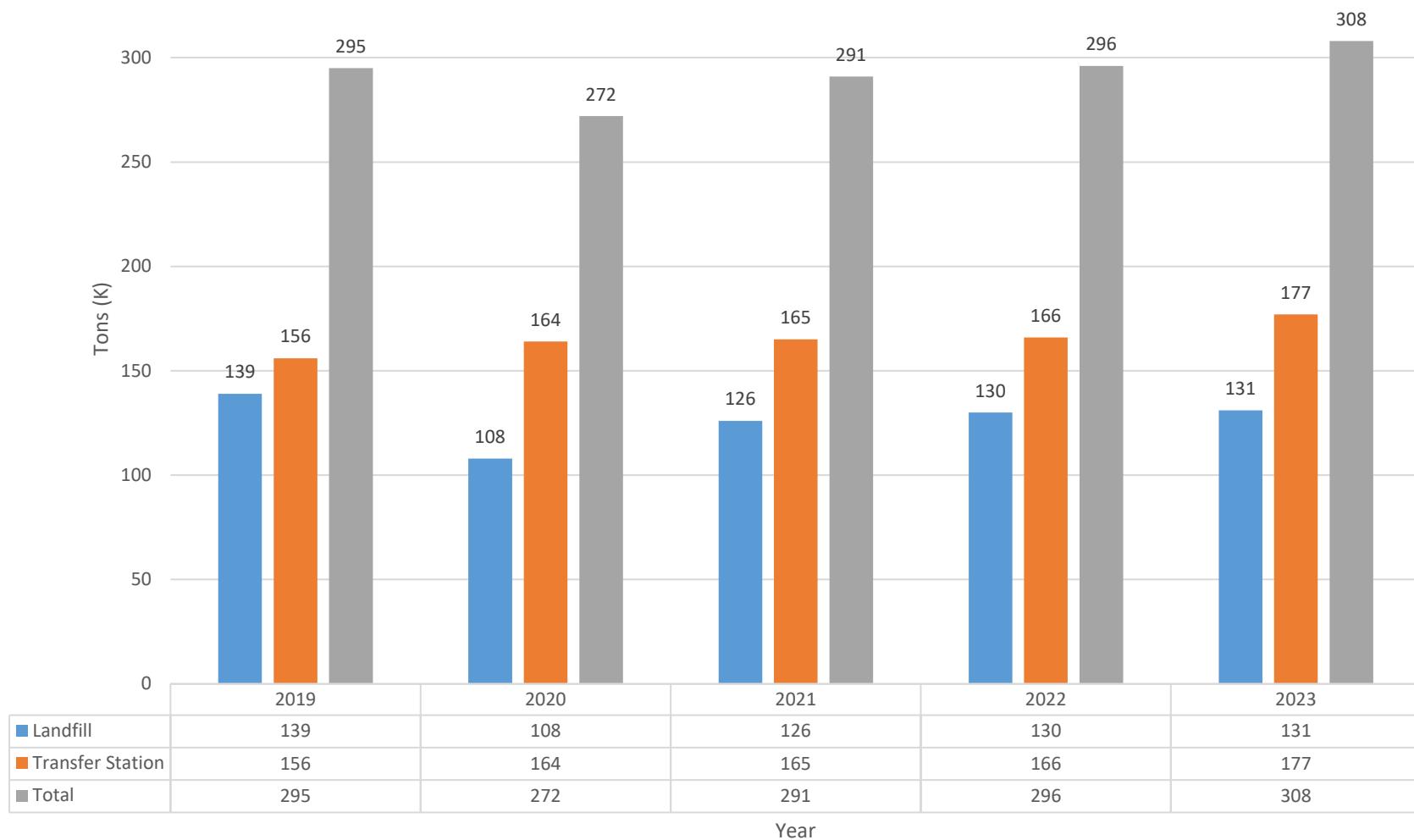
2023 YE Budget Adjustments

	Current	Revised	Variance	
REVENUE				
421220 Methane Gas Sales	95,000	115,000	20,000	
421290 Landfill Charge	16,123,500	17,600,000	1,476,500	
421335 Incoming Green Waste	323,000	350,000	27,000	
427055 Soil Regeneration Royalties	400,000	276,000	(124,000)	
429005 Interest-Time Deposits	125,000	1,100,000	975,000	
429015 Interest-Miscellaneous	90,000	295,000	205,000	
Total	17,156,500	19,736,000	2,579,500	
Operations				
607015 Maintenance-Buildings	270,000	480,000	210,000	TS bay/hole repairs
615065 Credit Card Charges	155,000	190,000	35,000	
617010 Maint-Machinery and Equip	267,000	180,000	(87,000)	
617035 Maint-Autos & Equip-Fleet	2,310,697	2,200,000	(110,697)	
619005 Gasoline, Diesel, Oil & Grease	867,000	800,000	(67,000)	
633015 Rent-Equipment	-	12,283	12,283	\$2,291.5 water truck & \$9,991 D8 dozer
639025 Other Professional Fees	663,500	500,000	(163,500)	
639045 Contracted Labor/Projects	107,000	50,000	(57,000)	
645030 Household Hazard Waste & Cleanup	962,666	1,100,000	137,334	
657015 Self-insurance Expense	-	62,200	62,200	
667035 Landfill Closure & Postclosure	556,056	1,100,000	543,944	
Total	6,158,919	6,674,483	515,564	
Net Income vs Expense			<u>2,063,937</u>	

Balance Sheet

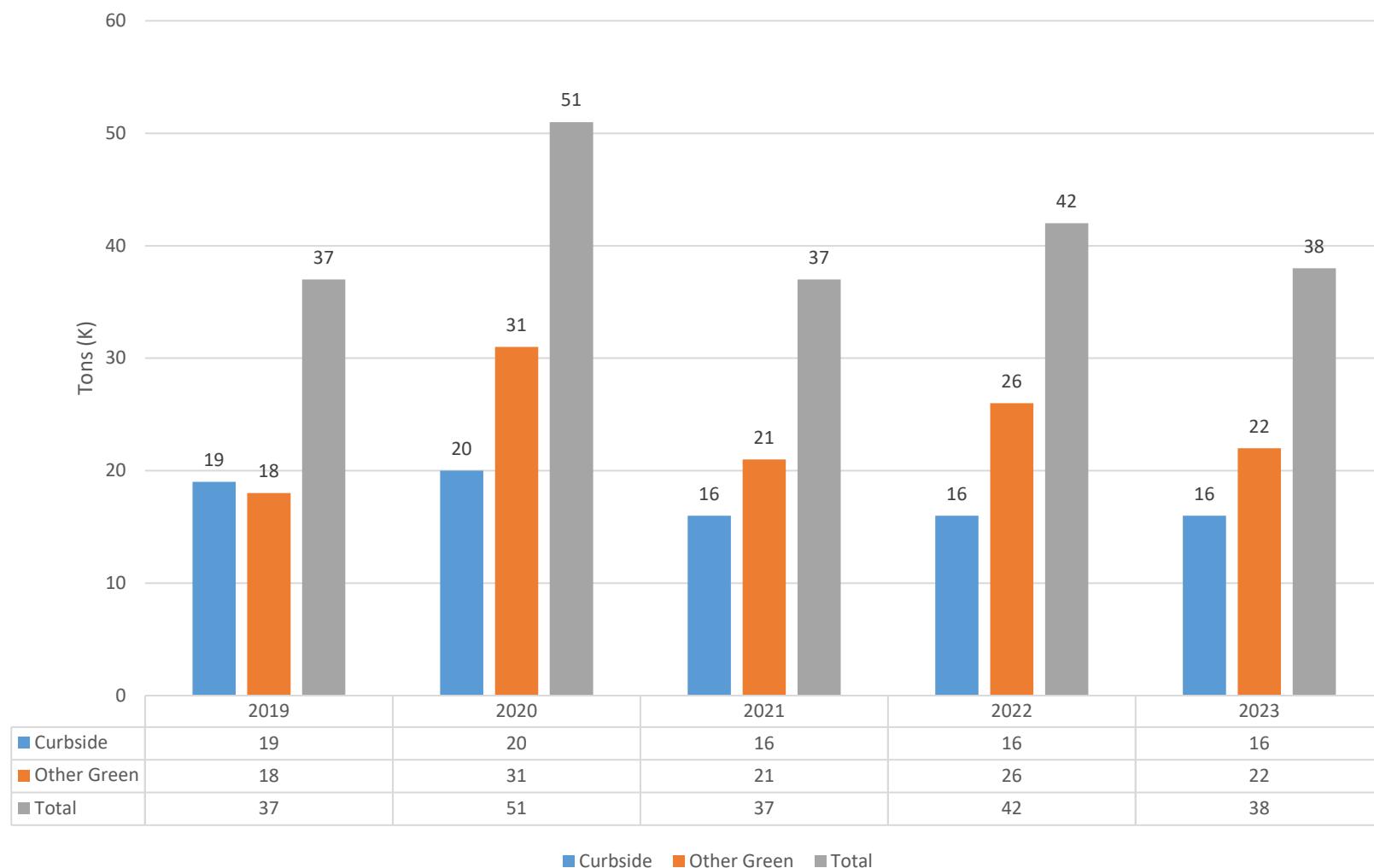
Equipment	Compactor Rebuild	350,000	542,850	192,850	
Equipment	D9 Dozer Rebuild	585,000	726,000	141,000	
Capital Projects	Module 8 Construction	6,000,000	12,000,000	6,000,000	\$6M Addition. New total \$12M

MSW Tons - YTD October 2023
Landfill - Transfer Station - Total



■ Landfill ■ Transfer Station ■ Total

Green Waste Tons (K) - YTD October 2023
Curbside - Other Green - Total



Compost Sold Yards	9,224	16,719	11,320	13,217	12,057
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Top MSW Customers

YTD October 2023

Landfill	Tons	Transfer Station	Tons
Transfer Station	176,982	Wasatch Front Waste	67,517
Cash Account	67,911	WM Inc	51,915
Wasatch Front Waste	21,161	SLC Sanitation	34,850
WM Inc	7,292	South Salt Lake	4,517
Deseret Industries	5,056	United Site Services	3,215
ACE	4,725	Rocky Mountain Recycling	1,798
Homeless Cleanup	1,145	Drag N' Fly	1,291
Rocky Mountain Recycling	1,123	C&C Containers	1,220
Advanced Waste	1,084	ACE	1,183
SLC Sanitation	946	Got Junk	1,032



Jennifer Wilson
Salt Lake County Mayor

**DEPARTMENT OF
HUMAN SERVICES**

Kelly Colopy
Department Director

Beth Graham
Associate Director

HUMAN SERVICES DIVISIONS

AGING SERVICES

BEHAVIORAL HEALTH SERVICES

CRIMINAL JUSTICE SERVICES

HEALTH DEPARTMENT

YOUTH SERVICES

USU EXTENSION

November 27, 2023

Patrick A. Craig
Executive Director
Salt Lake Valley Solid Waste Management Facility
6030 California Avenue
Salt Lake City, UT 84104

Dear Mr. Craig,

Salt Lake County and its partners work to serve our unsheltered community by extending available services to those directly and indirectly affected by homelessness. Salt Lake County works in a collaborative effort with municipalities and other partners to address the growing environmental and public health challenges of illicit encampments in the County. Solid waste generated at these locations are an environmental health challenge of which multiple agencies share a piece of the solution.

The removal and proper disposal of encampment related solid waste facilitates the restoration of public owned property in our community. Each year 400 – 500 encampment locations are mitigated by this collaborative process. These difficult encampment mitigation efforts are only possible because of the support of municipal, state, and community groups. The Salt Lake Valley Solid Waste Management Facility has partnered with Salt Lake County for several years and has authorized waiving of fees associated with waste brought to the landfill from illicit encampments; this has proven to be a valued partnership that promotes and protects community and environmental health.

On behalf of the Salt Lake County Health Department, in accordance with *Salt Lake Valley Solid Waste Management Facility Fee Waiver Policy and Guidelines* (2)(b), I am submitting a written request for a waiver of Municipal Solid Waste fees at the facility for an aggregate not to exceed 1500 tons for 2024.

Thank you for your support and consideration of this important request.

Sincerely,

Kelly Colopy
Director

**SALT LAKE COUNTY
GOVERNMENT CENTER**
2001 South State St., Ste. N3200
Salt Lake City, UT 84190-2000
Phone (385) 468-7060
Fax (385) 468-7072
TTY: 7-1-1

5 Year Equipment Plan and Cash Balances Forecast

2023 Projected Beg. Balance	Projected Contributions	Projected Purchases	2023 Projected Ending Balance
8,843,008.84	1,800,000.00	(5,788,688.47)	4,854,320.37

2024 Projected Beg. Balance	Projected Contributions	Projected Purchases	2024 Projected Ending Balance
4,854,320.37	1,725,304.00	(1,557,291.00)	4,898,221.37

2025 Projected Beg. Balance	Projected Contributions	Projected Purchases	2025 Projected Ending Balance
4,898,221.37	2,000,000.00	(1,710,000.00)	5,188,221.37

2026 Projected Beg. Balance	Projected Contributions	Projected Purchases	2026 Projected Ending Balance
5,188,221.37	2,000,000.00	(4,141,690.00)	3,046,531.37

2027 Projected Beg. Balance	Projected Contributions	Projected Purchases	2027 Projected Ending Balance
3,046,531.37	2,000,000.00	(280,000.00)	4,766,531.37