



**SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL**  
Wednesday, November 29, 2023, 2:00 P.M.  
Virtual Webex Meeting via Webex

**Anchor Location – Salt Lake Valley Solid Waste Management  
6030 West California Avenue, Salt Lake City, Utah 84104  
Join Electronically, via WebEx**

**When it's time, join your Webex meeting here.**

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You can also dial 173.243.2.68 and enter your meeting number.

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**SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday November 29, 2023, 2:00 P.M.**

**Virtual Webex Meeting via Webex  
Anchor Location – Salt Lake Valley Solid Waste Management  
6030 West California Avenue Salt Lake City, UT 84115  
Join Electronically, via WebEx**

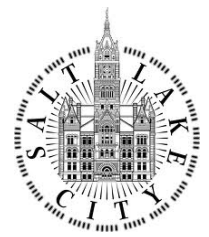
**Agenda  
SWMC Meeting  
11/29/2023**

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 10/25/2023 Meeting
3. Division Updates – Patrick Craig
4. Financial Report – Jenneth Hampton/Patrick Craig
5. 2024 Homeless Camps Cleanup Fee Waiver Request – Patrick Craig
6. 5-Year Equipment Plan Summary Review – Patrick Craig
7. Other Business
8. Next Meeting Date 01/24/2024 (No Meeting in December)

Agenda Items

1. Approval of 10/25/2023 Minutes
2. Approval/Direction 2024 Homeless Camps Cleanup Fee Waiver Request



**SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday October 25, 2023, 2:00 P.M.**

**Virtual Webex Meeting  
Anchor Location – Salt Lake Valley Solid Waste Management  
6030 West California Avenue, Salt Lake City, Utah 84104  
Join Electronically, via WebEx**

**Workshop Minutes**

Those in Attendance:	Scott Baird	Salt Lake County
	Chris Bell	Salt Lake City
	Brent Beardall	Technical Expert
	Joe Smolka	Mayor, Emigration Township
	Dorothy Adams	Salt Lake County Health Department
Others in Attendance:	Patrick Craig	Solid Waste Management
	Jenneth Hampton	Solid Waste Management
	Leon Ford	Solid Waste Management

**Public Comment**

None

**Distribution of September 27, 2023 Minutes**

The minutes for the Council Workshop Meeting held on September 27, 2023, were distributed prior to the meeting.

**Division Updates**

**Patrick Craig** reviewed the Division Update sheet that was provided as part of the meeting package. Permits/Environmental Compliance: Utah OSHA Inspection at the Landfill was completed on 10/12 and waiting for the official report. Homeless Camp Cleanup: The Salt Lake County Council has approved an additional 500-tons fee waiver for the year. General Information: Two HEO positions are vacant. Salary reviews are continuing for different employee types. 2024 Budget: The mayor presented the 2024 Budget proposal to Salt Lake County Council on October 24<sup>th</sup>. During the next six weeks, the Salt Lake County Council will be having workshops to review departments budgets in detail. Solid Waste/Public Works Departments review will be on November 7<sup>th</sup>. Project Review: Module 8 workers are laying the liner, most of the road base is completed on the Premier Road and South Landfill Gas Header Design is in progress. Additional sampling of the compost was completed, and results were provided to Salt Lake City for review.

### Financial Report

**Jenneth Hampton** and **Patrick Craig** reviewed the Financial Report, MSW Report, Green Waste Report, and Top MSW Customers Report that were all provided as part of the meeting package.

### 5-Year Equipment and Capital Plan Review

**Patrick Craig** reviewed the 5-Year Planned Equipment and Capital sheet that was provided as part of the meeting package. Heavy equipment is a different line item than support vehicles. Equipment fully depreciates within 7 years after purchase. Challenges with equipment replacement have been the long lead times and the unpredictable delivery dates. The new pollution control systems (DEF) have been very unreliable and require many repairs. Annual reviews will be provided to ensure funds are available. Inflation has been built into future costs but will need to be reviewed/revised each year.

### Other Business

Next meeting will give a review of any budget adjustments for 2023. **Chris Bell** added that the Salt Lake City Council is still in the process of reviewing the closure of 7200 West from California Avenue to I-80. Also, SLC will be doing another clean-up on 7200 West soon.

### Next Meeting

Wednesday, November 29, 2023, at 2:00 pm  
Virtual Webex Meeting  
Anchor Location Salt Lake Valley Solid Waste Management 6030 West California Avenue  
Salt Lake City, Utah 84104

No December Meeting

Minutes Submitted By: Elaine McIntosh



**SALT LAKE VALLEY  
SOLID WASTE MANAGEMENT COUNCIL  
Wednesday October 25, 2023, 2:00 P.M.**

**Virtual Webex Meeting via Webex  
Anchor Location – Salt Lake Valley Solid Waste Management  
6030 West California Avenue Salt Lake City, UT 84115  
Join Electronically, via WebEx**

**COUNCIL MINUTES**

Those in Attendance:	Scott Baird	Salt Lake County
	Chris Bell	Salt Lake City
	Brent Beardall	Technical Expert
	Joe Smolka	Mayor, Emigration Township
	Dorothy Adams	Salt Lake County Health Department
Others in Attendance:	Patrick Craig	Solid Waste Management
	Jenneth Hampton	Solid Waste Management
	Leon Ford	Solid Waste Management

**1. Direction/Approval of September 27, 2023, Minutes**

**Joe Smolka** made a motion to approve the 9/27/2023 minutes. **Chris Bell** seconded the motion. The motion passed unanimously.

Adjourned 2:42 P.M.

Minutes submitted by:

Elaine McIntosh

**Solid Waste Management Council**  
**Division Updates**  
**11/29/2023**

**PERMITS/ENVIRONMENTAL COMPLIANCE**

- All Permits are current and no compliance issues
- Submitted Utah OSHA inspection response document (recommended items addressed)

**SAFETY**

- No OSHA or DOT Violations
- No OSHA Reportable Injuries
- No OSHA Recordable Injuries

**CUSTOMER SERVICE**

- No Customer Service Issues

**HOMELESS CAMP CLEANUP – 1,145 Tons YTD (through October)**

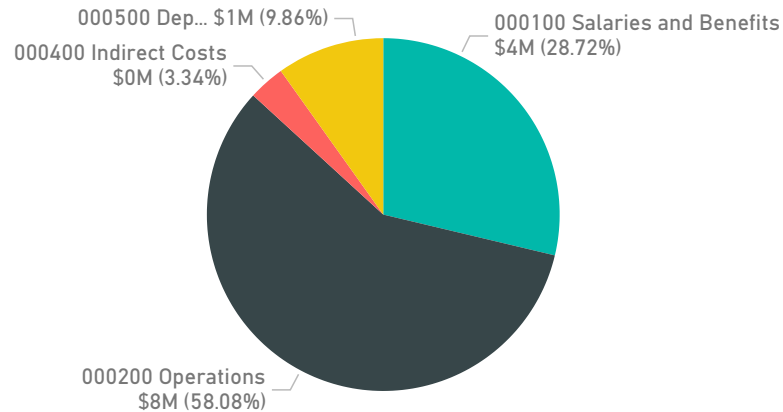
**GENERAL INFORMATION**

- Personnel Update – 2 HEO positions vacant
- 2024 Budget Update – County Council Public Hearing Dec 5<sup>th</sup>
- Friable Asbestos Acceptance Review
- Project Review
  - Module 8 Construction work in progress
  - Perimeter Road Construction work in progress
  - South Landfill Gas Header rehabilitation design in progress

## Expenses January Through October 2023

APPRWNAME	Budget	Current Year Expense	Remaining	% Budget Remaining	% Year Remaining
000100 Salaries and Benefits	4,811,583.00	\$3,827,565	984,017.63	20%	17%
000200 Operations	9,265,402.00	\$7,740,975	1,524,427.46	16%	17%
000400 Indirect Costs	444,528.00	\$444,528	0.00	0%	17%
000500 Depreciation and Amortization	1,884,511.00	\$1,314,479	570,032.16	30%	17%
<b>Total</b>	<b>16,406,024.00</b>	<b>\$13,327,547</b>	<b>3,078,477.25</b>	<b>19%</b>	<b>17%</b>

### Expenses by Expense Type



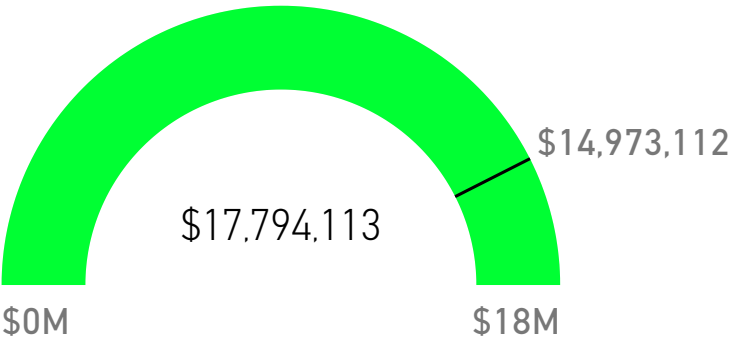
### TOP 10 Expense Accounts

Account	Current Year Expense
601030 Salaries	\$2,365,037
617035 Maint - Autos & Equip-Fleet	\$1,976,506
645005 Contract Hauling (from Transfer Station)	\$1,487,471
669010 Depreciation	\$1,134,479
667035 Landfill Closure & Postclosure	\$775,622
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$756,883
619005 Gasoline, Diesel, Oil & Grease	\$644,602
603050 Health Insurance Premiums	\$572,778
639025 Other Professional Fees/Sheriff Security	\$447,429
607015 Maintenance - Buildings	\$428,642
<b>Total</b>	<b>\$10,589,448</b>

# Revenues January Through October 2023

Accounti...	Revenue Budget	% Expected	Amt Expected	Received
1	17,603,000.00	5.95%	\$1,047,379	\$1,159,832
2	17,603,000.00	5.38%	\$947,041	\$1,087,520
3	17,603,000.00	9.10%	\$1,601,873	\$1,441,853
4	17,603,000.00	9.42%	\$1,658,203	\$1,683,888
5	17,603,000.00	9.58%	\$1,686,367	\$2,303,564
6	17,603,000.00	11.38%	\$2,003,221	\$2,299,891
7	17,603,000.00	9.17%	\$1,614,195	\$1,871,664
8	17,603,000.00	8.27%	\$1,455,768	\$2,051,606
9	17,603,000.00	8.92%	\$1,570,188	\$1,983,100
10	17,603,000.00	7.89%	\$1,388,877	\$1,911,196
Total	17,603,000.00	85.06%	\$14,973,112	\$17,794,113

LANDFILL REVENUE RECEIVED VS EXPEC...





## 2023 YE Budget Adjustments

### REVENUE

	Current	Revised	Variance
421220 Methane Gas Sales	95,000	115,000	20,000
421290 Landfill Charge	16,123,500	17,600,000	1,476,500
421335 Incoming Green Waste	323,000	350,000	27,000
427055 Soil Regeneration Royalties	400,000	276,000	(124,000)
429005 Interest-Time Deposits	125,000	1,100,000	975,000
429015 Interest-Miscellaneous	90,000	295,000	205,000
Total	17,156,500	19,736,000	2,579,500

### Operations

607015 Maintenance-Buildings	270,000	480,000	210,000
615065 Credit Card Charges	155,000	190,000	35,000
617010 Maint-Machinery and Equip	267,000	180,000	(87,000)
617035 Maint-Autos & Equip-Fleet	2,310,697	2,200,000	(110,697)
619005 Gasoline, Diesel, Oil & Grease	867,000	800,000	(67,000)
633015 Rent-Equipment	-	12,283	12,283
639025 Other Professional Fees	663,500	500,000	(163,500)
639045 Contracted Labor/Projects	107,000	50,000	(57,000)
645030 Household Hazard Waste& Cleanup	962,666	1,100,000	137,334
657015 Self-insurance Expense	-	62,200	62,200
667035 Landfill Closure & Postclosure	556,056	1,100,000	543,944
Total	6,158,919	6,674,483	515,564

TS bay/hole repairs

\$2,291.5 water truck & \$9,991 D8 dozer

Net Income vs Expense

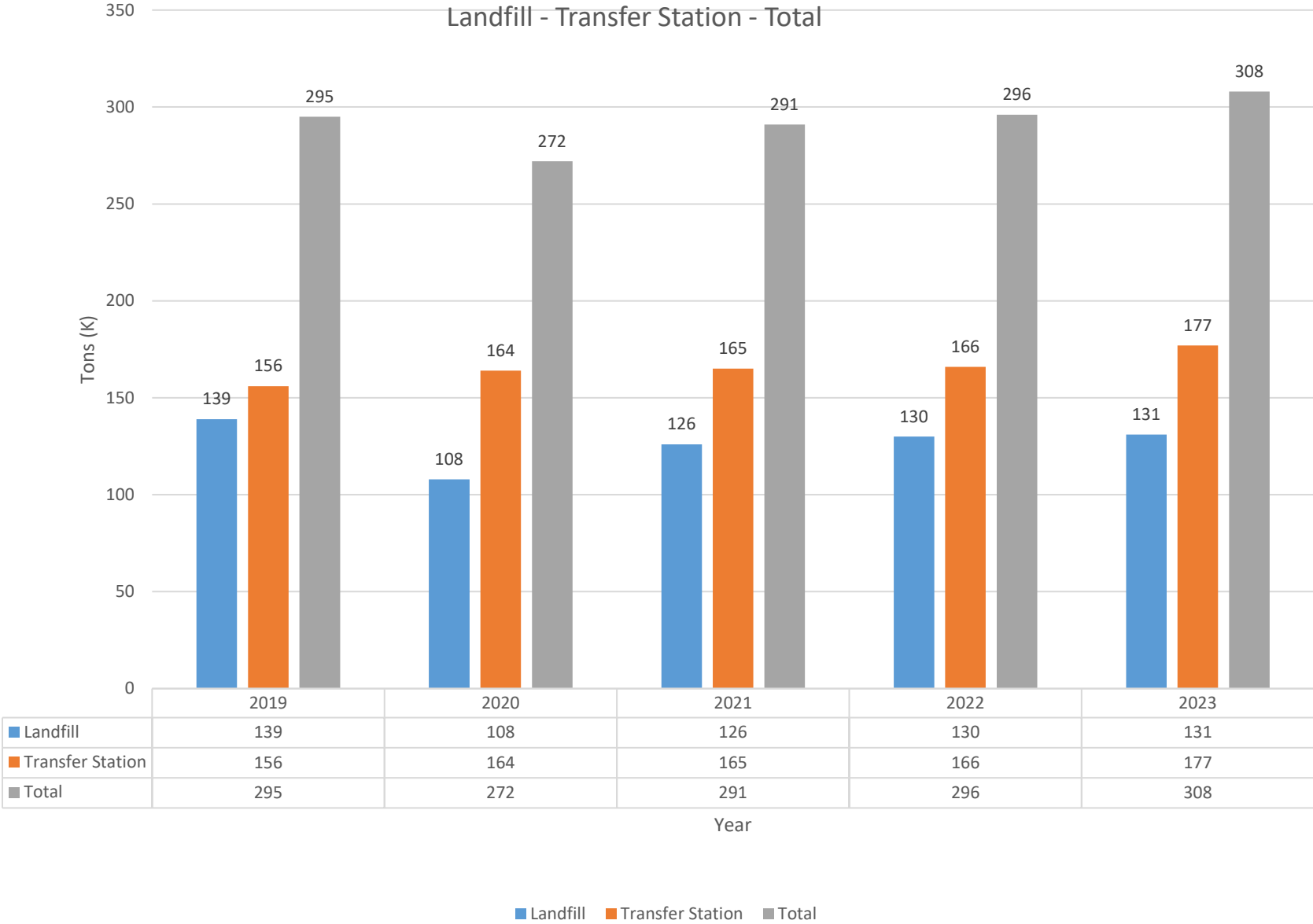
2,063,937

### Balance Sheet

Equipment	Compactor Rebuild	350,000	542,850	192,850
Equipment	D9 Dozer Rebuild	585,000	726,000	141,000
Capital Projects	Module 8 Construction	6,000,000	12,000,000	6,000,000

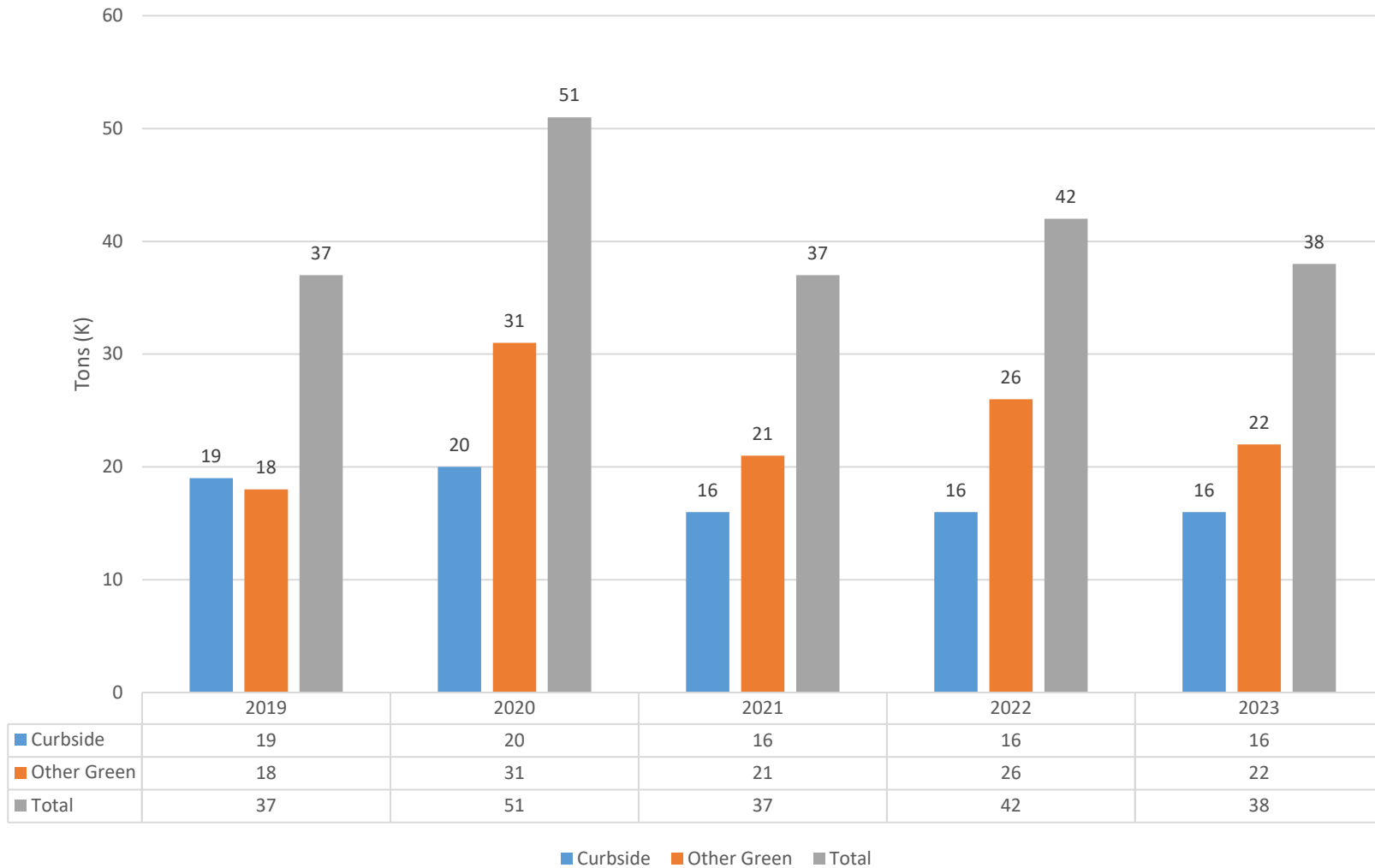
\$6M Addition. New total \$12M

MSW Tons - YTD October 2023  
Landfill - Transfer Station - Total



## Green Waste Tons (K) - YTD October 2023

Curbside - Other Green - Total



Compost Sold Yards	9,224	16,719	11,320	13,217	12,057
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## Top MSW Customers YTD October 2023

Landfill	Tons	Transfer Station	Tons
Transfer Station	176,982	Wasatch Front Waste	67,517
Cash Account	67,911	WM Inc	51,915
Wasatch Front Waste	21,161	SLC Sanitation	34,850
WM Inc	7,292	South Salt Lake	4,517
Deseret Industries	5,056	United Site Services	3,215
ACE	4,725	Rocky Mountain Recycling	1,798
Homeless Cleanup	1,145	Drag N' Fly	1,291
Rocky Mountain Recycling	1,123	C&C Containers	1,220
Advanced Waste	1,084	ACE	1,183
SLC Sanitation	946	Got Junk	1,032



**Jennifer Wilson**  
Salt Lake County Mayor

**DEPARTMENT OF  
HUMAN SERVICES**

**Kelly Colopy**  
Department Director

**Beth Graham**  
Associate Director

**HUMAN SERVICES DIVISIONS**

AGING SERVICES  
BEHAVIORAL HEALTH SERVICES  
CRIMINAL JUSTICE SERVICES  
HEALTH DEPARTMENT  
YOUTH SERVICES  
USU EXTENSION

**SALT LAKE COUNTY  
GOVERNMENT CENTER**  
2001 South State St., Ste. N3200  
Salt Lake City, UT 84190-2000  
Phone (385) 468-7060  
Fax (385) 468-7072  
TTY: 7-1-1

November 27, 2023

Patrick A. Craig  
Executive Director  
Salt Lake Valley Solid Waste Management Facility  
6030 California Avenue  
Salt Lake City, UT 84104

Dear Mr. Craig,

Salt Lake County and its partners work to serve our unsheltered community by extending available services to those directly and indirectly affected by homelessness. Salt Lake County works in a collaborative effort with municipalities and other partners to address the growing environmental and public health challenges of illicit encampments in the County. Solid waste generated at these locations are an environmental health challenge of which multiple agencies share a piece of the solution.

The removal and proper disposal of encampment related solid waste facilitates the restoration of public owned property in our community. Each year 400 – 500 encampment locations are mitigated by this collaborative process. These difficult encampment mitigation efforts are only possible because of the support of municipal, state, and community groups. The Salt Lake Valley Solid Waste Management Facility has partnered with Salt Lake County for several years and has authorized waiving of fees associated with waste brought to the landfill from illicit encampments; this has proven to be a valued partnership that promotes and protects community and environmental health.

On behalf of the Salt Lake County Health Department, in accordance with *Salt Lake Valley Solid Waste Management Facility Fee Waiver Policy and Guidelines* (2)(b), I am submitting a written request for a waiver of Municipal Solid Waste fees at the facility for an aggregate not to exceed 1500 tons for 2024.

Thank you for your support and consideration of this important request.

Sincerely,

Kelly Colopy  
Director

## 5 Year Equipment Plan and Cash Balances Forecast

2023 Projected Beg. Balance	Projected Contributions	Projected Purchases	2023 Projected Ending Balance
8,843,008.84	1,800,000.00	(5,788,688.47)	4,854,320.37

2024 Projected Beg. Balance	Projected Contributions	Projected Purchases	2024 Projected Ending Balance
4,854,320.37	1,725,304.00	(1,557,291.00)	4,898,221.37

2025 Projected Beg. Balance	Projected Contributions	Projected Purchases	2025 Projected Ending Balance
4,898,221.37	2,000,000.00	(1,710,000.00)	5,188,221.37

2026 Projected Beg. Balance	Projected Contributions	Projected Purchases	2026 Projected Ending Balance
5,188,221.37	2,000,000.00	(4,141,690.00)	3,046,531.37

2027 Projected Beg. Balance	Projected Contributions	Projected Purchases	2027 Projected Ending Balance
3,046,531.37	2,000,000.00	(280,000.00)	4,766,531.37