

FY23 Grants and Contracts Report

Updated 11/28/2023

| Budget Period | Award Amount | YTD Expended Amount | Balance | % of Total Contract Spent YTD |
|-----------------------|--------------|---------------------|-------------|-------------------------------|
| Transitions Grant | | | | |
| 10/1/2019-9/30/2022 | \$310,000.00 | \$310,000.00 | \$0.00 | 100.00% |
| Rural Health | | | | |
| 5/1/21-9/30/22 | \$15,000.00 | \$14,555.92 | \$444.08 | 97.04% |
| Waitlist Liaison | | | | |
| 2/1/22-9/30/24 | \$90,000.00 | \$90,000.00 | \$0.00 | 100.00% |
| Healthy Relationships | | | | |
| 4/1/22-4/30/24 | \$40,000.00 | \$20,830.48 | \$19,169.52 | 52.08% |
| NINJA | | | | |
| 7/1/22-9/30/26 | \$15,000.00 | \$0.00 | \$15,000.00 | 0.00% |
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