

EMIGRATION CANYON METRO TOWNSHIP COUNCIL

RESOLUTION NO. 2023-11-03

DATE: November 28, 2023

A RESOLUTION TENTATIVELY ADOPTING PROPOSED AMENDMENTS TO THE EMIGRATION CANYON METRO TOWNSHIP'S 2023 BUDGET

WHEREAS, the Emigration Canyon Metro Township ("**Emigration Canyon**") is a municipality and political subdivision of the state of Utah; and

WHEREAS, as a metro township, Utah Code § 10-3c-202 requires Emigration Canyon to comply with the Uniform Fiscal Procedures Act of Utah Cities as set forth in Title 10, Chapter 6 of the Utah Code.

WHEREAS, the Emigration Canyon Metro Township Council ("**Council**") adopted a final 2023 budget for Emigration Canyon on December 20, 2022; and

WHEREAS, the Council desires to amend the 2023 budget pursuant to Utah Code § 10-6-128.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The Council will hold a public hearing to receive public comment on the proposed amendments to the 2023 Emigration Canyon budget at 7:00 p.m. on December 6, 2023, at the Emigration Canyon Fire Station located at 5025 Emigration Canyon Road, Emigration Canyon, Utah 84108.
2. Notice of the public hearing will be posted pursuant to Utah Code §§ 10-6-113 and 10-6-127.
3. A copy of the attached proposed amendment to the 2023 Emigration Canyon budget will be made available for public inspection for a period of at least ten days prior to the public hearing.
4. This resolution will take effect upon its adoption.

[execution page follows]

APPROVED and ADOPTED this 28th day of November, 2023.

EMIGRATION CANYON METRO TOWNSHIP

COUNCIL

By: _____
Joe Smolka, Mayor

ATTEST

Lannie K. Chapman, Clerk

Voting:

Council Member Smolka voting	_____
Council Member Hawkes voting	_____
Council Member Brems voting	_____
Council Member Harris voting	_____
Council Member Pinon voting	_____

Greater Salt Lake Municipal Services District Emigration Canyon - 2023 Budget Amendment



	2021 Actual	2022 Actual	2022 Approved Budget	2023 Approved Budget	2023 Amended Budget
Change In Net Position					
Revenue:					
Taxes					
Property taxes					
3100.100 Property Taxes	3,662.00	-	-	-	-
Total Property taxes	3,662.00	-	-	-	-
Sales taxes					
3100.300 Sales Tax	282,230.00	305,790.00	211,262.00	285,000.00	285,000.00
Total Sales taxes	282,230.00	305,790.00	211,262.00	285,000.00	285,000.00
Franchise taxes					
3100.400 Franchise Fee	5,000.00	-	-	-	-
Total Franchise taxes	5,000.00	-	-	-	-
Total Taxes	290,892.00	305,790.00	211,262.00	285,000.00	285,000.00
Intergovernmental revenue					
Intergovernmental Other					
3100.320 Grants-	47,795.00	21,874.00	-	-	-
3100.350 SB 136 Sales Tax	26,627.00	28,916.00	20,354.00	27,000.00	27,000.00
Total Intergovernmental Other	74,422.00	50,790.00	20,354.00	27,000.00	27,000.00
B&C Road Fund Allotment					
3100.560 B&C Road Fund Allotment	96,168.00	97,176.00	90,140.00	96,000.00	96,000.00
Total B&C Road Fund Allotment	96,168.00	97,176.00	90,140.00	96,000.00	96,000.00
State liquor fund					
3100.580 State Liquor Fund Allotment	-	-	800.00	800.00	800.00
Total State liquor fund	-	-	800.00	800.00	800.00
CARES Act					
3100.321 Grants-CARES	11,654.00	912.00	1,000.00	12,000.00	12,000.00

3100.322 ARPA Funding	-	1,210.00	104,000.00	-	187,784.01
Total CARES Act	11,654.00	2,122.00	105,000.00	12,000.00	199,784.01
Total Intergovernmental revenue	182,244.00	150,088.00	216,294.00	135,800.00	323,584.01
Licenses and permits					
Business licenses					
3100.130 Business Licenses	4,981.00	2,600.00	3,400.00	2,500.00	2,500.00
Total Business licenses	4,981.00	2,600.00	3,400.00	2,500.00	2,500.00
Building permits					
3100.260 Building Permit	56,048.00	49,533.00	-	20,000.00	20,000.00
Total Building permits	56,048.00	49,533.00	-	20,000.00	20,000.00
Other license and permits					
3100.261 Other Permits	-	-	1,000.00	-	-
3100.264 Zoning-Land Use Permit	650.00	-	4,000.00	-	-
Total Other license and permits	650.00	-	5,000.00	-	-
Total Licenses and permits	61,678.00	52,133.00	8,400.00	22,500.00	22,500.00
Charges for services					
Charges other					
3100.420 Engineering Services	22,181.00	2,975.00	200.00	2,000.00	2,000.00
3100.450 Planning Services	18,965.00	14,310.00	1,400.00	5,000.00	5,000.00
3100.460 Addressing Services					
3100.800 Interlocal Revenue	799.00	-	-	-	-
Total Charges other	41,945.00	17,285.00	1,600.00	7,000.00	7,000.00
Total Charges for services	41,945.00	17,285.00	1,600.00	7,000.00	7,000.00
Fines and forfeitures					
Code enforcement fines and fees					
3100.240 Code Enforcement Fines and Fees	11,500.00	-	400.00	5,000.00	5,000.00
Total Code enforcement fines and fees	11,500.00	-	400.00	5,000.00	5,000.00
Justice court fines/forfeitures					
3100.500 Justice Court Fines/Forfeitures	7,337.00	7,027.00	7,019.00	-	-
Total Justice court fines/forfeitures	7,337.00	7,027.00	7,019.00	-	-
Total Fines and forfeitures	18,837.00	7,027.00	7,419.00	5,000.00	5,000.00
Interest					
3600.100 Interest Earnings	905.00	7,156.00	4,400.00	-	-
Total Interest	905.00	7,156.00	4,400.00	-	-

Miscellaneous revenue					
Miscellaneous other					
3600.900 Other Revenue	-	251.00	-	-	-
Total Miscellaneous other	-	251.00	-	-	-
Total Miscellaneous revenue	-	251.00	-	-	-
Contributions and transfers					
3100.001 Operating transfers in from Capital Restricted Funds					207,033.81
Use of Unrestricted Fund Balance					217,966.19
3800.100 Contribution from GF	220,600.00	222,500.00	223,300.00	243,600.00	243,600.00
Total Contributions and transfers	220,600.00	222,500.00	223,300.00	243,600.00	668,600.00
Total Revenue:	817,101.00	762,230.00	672,675.00	698,900.00	1,311,684.01
Expenditures:					
Administration					
4100.100 Wages	66,000.00	66,413.00	74,200.00	74,300.00	74,300.00
4100.150 Social Security Tax	4,092.00	4,118.00	4,000.00	4,000.00	4,000.00
4100.160 Medicare	957.00	963.00	1,000.00	1,000.00	1,000.00
4100.190 FUTA	-	-	-	-	-
4100.200 Awards, Promotional & Meals	-	253.00	500.00	500.00	500.00
4100.210 Subscriptions/Memberships	25.00	1,616.00	100.00	1,300.00	1,300.00
4100.220 Printing/Publications/Advertising	141.00	93.00	2,000.00	2,000.00	2,000.00
4100.230 Travel/Mileage	-	-	1,000.00	1,000.00	1,000.00
4100.240 Office Expense and Supplies	-	25.00	1,000.00	1,000.00	1,000.00
4100.255 Computer Equip/software	-	-	500.00	500.00	500.00
4100.280 Cell phone and Telephone	196.00	211.00	300.00	300.00	300.00
4100.310 Attorney-Civil	17,613.00	21,337.00	25,000.00	35,000.00	35,000.00
4100.320 Attorney - Land Use	-	-	3,000.00	5,000.00	5,000.00
4100.330 Training and Seminars	-	-	1,000.00	1,000.00	1,000.00
4100.360 Web Page Development/Maintenance	685.00	388.00	500.00	800.00	800.00
4100.370 Software/Streaming	2,460.00	2,071.00	2,500.00	2,500.00	2,500.00
4100.390 Payroll Processing Fees	-	-	900.00	400.00	400.00
4100.420 Contributions/Special Events	-	-	8,000.00	8,000.00	8,000.00
4100.510 Insurance	9,482.00	14,184.00	24,000.00	15,000.00	15,000.00
4100.520 Workers Comp Insurance	1,072.00	1,295.00	2,500.00	2,500.00	2,500.00
4100.590 Postage	-	356.00	-	-	-
4100.600 Professional and Technical	25,675.00	-	45,000.00	50,000.00	50,000.00
4100.625 UFA emergency & chipping services	10,085.00	10,890.00	10,000.00	12,000.00	12,000.00
4100.626 Flood Response					
4100.627 Restroom Maintenance					
4100.650 SL (Client) County Support Services	12,202.00	9,277.00	15,000.00	25,000.00	25,000.00
4100.850 Beer Funds	-	-	800.00	800.00	800.00
4100.870 Rent	-	-	500.00	500.00	500.00
Total Administration	150,685.00	133,490.00	223,300.00	244,400.00	244,400.00

COVID Related Expenses					
4100.241 COVID Expense and Supplies	-	-	12,000.00	-	-
4100.242 CARES 2 Expense and Supplies	10,048.00	8,214.00	1,000.00	12,000.00	12,000.00
4100.243 ARPA Act Expense and Supplies	-	630.00	92,000.00	-	187,784.01
4100.315 Legal COVID19	-	-	-	-	-
4100.929 Contribution to General Fund COVID	1,605.00	-	-	-	-
Total COVID Related Expenses	11,653.00	8,844.00	105,000.00	12,000.00	199,784.01
Council Designated					
4100.890 Council Designated Expenses - Land				425,000.00	\$424,252.96 land purchase
Total Council Designated Expenses					
	-	-	-	-	425,000.00
Transfers					
4100.928 Contribution to General Fund	594,848.00	517,318.00	344,375.00	442,500.00	442,500.00
4100.930 Contribution to Capital Fund	-	-	-	-	-
4100.940 Contribution to Capital Fund-Council Designated	-	-	-	-	-
Total Transfers	594,848.00	517,318.00	344,375.00	442,500.00	442,500.00
Total Expenditures:	757,186.00	659,652.00	672,675.00	698,900.00	1,311,684.01
Total Change In Net Position	59,915.00	102,578.00	-	-	-