

**STRATEGIC PLANNING WORK MEETING AGENDA
OF THE CITY COUNCIL OF LAYTON, UTAH**

PUBLIC NOTICE is hereby given that the City Council of Layton, Utah, will hold a public meeting in the Council Conference Room of the City Center Building, 437 North Wasatch Drive, Layton, Utah, commencing at **7:15 AM on August 1, 2023**.

AGENDA ITEMS:

1. Discussion – Project Updates

ADJOURN:

Notice is hereby given that:

- In the event of an absence of a full quorum, agenda items will be continued to the next regularly scheduled meeting.
- This meeting may involve the use of electronic communications for some of the members of this public body. The anchor location for the meeting shall be the Layton City Council Conference Room, 437 North Wasatch Drive, Layton City. Elected Officials at remote locations may be connected to the meeting electronically.
- By motion of the Layton City Council, pursuant to Title 52, Chapter 4 of the Utah Code, the City Council may vote to hold a closed meeting for any of the purposes identified in that Chapter.

Date: _____ **By:** _____
Kimberly S Read, City Recorder

LAYTON CITY does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in the employment or the provision of services. If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide assistance. Please contact Jamie Senninger at 437 North Wasatch Drive, Layton, Utah 84041, 801.336.3826 or 801.336.3820.

**LAYTON CITY COUNCIL MEETING
AGENDA ITEM COVER SHEET**

Item Number: 1.

Subject:

Discussion – Project Updates

Background:

Alternatives:

Recommendation:

ADDITIONAL

PACKET

ATTACHMENTS

Capital Improvement Plan 2023/2024

Last Updated: 10/31/2023

Parks and Recreation Department

Aquatics Division

Project Description	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	Unscheduled
Reconfigure Wave Building Roof Hatch	\$ 12,500					
Replace Wave Building Roof	\$ 14,781					
Upgrade Pool Chem Storage	TBD					
Permanently Mount ADA Lift	\$ 10,000					
Re-Plaster Pool	\$ 550,000					
VGBA Sumps, Piping & Drain Covers	\$ 35,000					
Additional Depth & No Dive Markings	\$ 9,000					
Shutoff Valves & Float Valves		\$ 12,500				
Replace Pool Deck & Drains		\$ 121,660				
Pool Dome Fastener System Replace		\$ 448,644				
Pool Dome Replacement			\$ 407,510			
Upgrade Pool Dome Lighting & Doors			\$ 27,929			
Replace Boilers & Actuators				\$ 173,500		
Wave Machine Motor Replace/Addit..				\$ 74,750		
New Filtration System				\$ 150,000		
Replace Wave Pool Strainer				\$ 6,500		
Replace Suction Piping W/ 12' Pipe				\$ 25,000		
Move Chemical Connection					\$ 800	
Replace Blower Filters & Gas Valve					\$ 1,450	
Paint, Clean, & Repair Wave Building					\$ 8,498	
Photometric Study					TBD	
**These items would not be needed if we build a new aquatic facility						
Total	631,281	582,804	435,439	429,750	10,748	0



Layton

Community • Prosperity • Choice



SURE'N SWIM

SURF ‘n SWIM FACILITY OPTIONS

OPTION 1: Retain Facilities. Make Repairs	OPTION 2: Retain Wave Pool. Demo Small Pool	OPTION 3: Close Pool Services. Demo Wave & Small Pool	OPTION 4: Remove and Replace w/ New Pool Facility – City-Services Emphasis		OPTION 5: Remove and Replace w/ New Pool Facility – Joint-Services Emphasis	
\$6,059,753*	\$2,840,945* + Long-Term Small Pool Conversion Costs \$TBD	\$888,944 + Long-Term Pool Facilities Conversion Costs \$TBD	<u>COMMONS</u>		<u>COMMONS</u>	
			BASELINE:	\$16,808,980	BASELINE:	\$25,048,981
			AMENITIES	\$6,313,495 - \$11,817,068	AMENITIES	\$1,011,663 – \$7,352,514
			<u>ELLISON</u>		<u>ELLISON</u>	
			BASELINE:	\$TBD*	BASELINE:	\$29,420,239
			AMENITIES	\$TBD*	AMENITIES	\$1,297,182 - \$9,163,515

** The Surf ‘n Swim Pool Facilities have additional Architect & Engineering studies recommended concerning components analyzed. These costs are not included and would result in additional costs.*

**Note: Costs for a new pool facility would be more at the Ellison Park site compared to the Commons Park site.*

SURF 'n SWIM FACILITY

STAFF RECOMMENDED OPTION

OPTION 1:
Retain Facilities.
Make Repairs

\$6,059,753*

OPTION 2:
Retain Wave Pool.
Demo Small Pool

\$2,840,945*

+

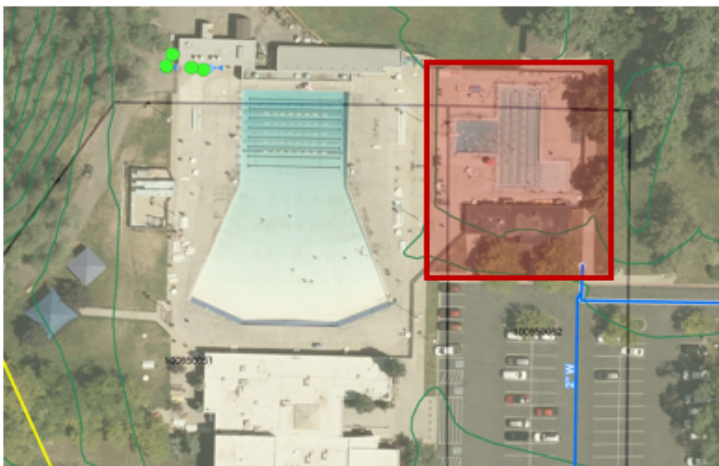
Long-Term Small
Pool Conversion
Costs \$TBD

OPTION 2:

Retain Wave Pool. Demo Small Pool.



SURF 'n SWIM POOL FACILITIES COST SUMMARY					
FACILITY	PRIORITY	COST	COMBINED IMMEDIATE (0-1 Year)	COMBINED SHORT-TERM (1-5 Years)	COMBINED LONG-TERM (5+ Years)
WAVE POOL	Immediate:	\$36,500+	\$36,500+	\$2,085,848	\$103,649
	Short Term:	\$2,085,848			
	Long Term:	\$103,649			
SUB TOTAL		\$2,225,997+			
SMALL POOL (CLOSE)	Immediate:	\$0	\$0	\$101,580	\$TBD
	Short Term:	\$101,580			
	• Demolition	\$54,000			
	• Open Space	\$47,580			
	Long Term: New Use	\$TBD			
SUB TOTAL		\$101,580+			
MAIN BUILDING	Immediate:	\$26,000	\$26,000	\$154,689	\$15,843
	Short Term:	\$154,689			
	Long Term:	\$15,843			
SUB TOTAL		\$196,532			
OUTDOOR AREAS	Immediate:	\$11,850	\$11,850	\$117,037	\$187,949
	Short Term:	\$117,037			
	Long Term:	\$187,949			
SUB TOTAL		\$316,836			
GRAND TOTAL		*\$2,840,945+ + Small Pool Conversion Costs \$TBD	*\$74,350+	\$2,459,154	\$307,441 + Small Pool Conversion Costs \$TBD



Option 2 would be to retain the existing wave pool and make recommended repairs to maintain the facility; and to demolish the small pool.

* The Wave Pool has additional Architect & Engineering studies recommended concerning components analyzed. These costs are not included and would result in additional costs.

* The Surf 'n Swim Pool Facilities have additional Architect & Engineering studies recommended concerning components analyzed. These costs are not included and would result in additional costs.