

FOUNTAIN GREEN CITY AGENDA

Mayor Mark Coombs ~ Council: Rod Hansen, Julio Tapia,
Stuart Smith, Shelith Jacobson, Alyson Strait
The Fountain Green City Council will hold its Council meeting.
Thursday, November 16, 2023
Fountain Green City Hall, 375 N. State, Fountain Green, UT
The meeting will begin promptly at 7:00 p.m.

PRAYER – Shelith Jacobson

PLEDGE

ITEM

- | | |
|---|----------------------------|
| 1. Comment/Approve Minutes | Mayor Coombs |
| 2. Assignment Reports (Listed under Tab #2 in the packet) | Council/Mayor |
| 3. CDBG Application/CDBG Public Hearing | Shay Morrison/Mayor Coombs |
| 4. Subdivision Assistance List Released | Shay Morrison |
| 5. Thriving Communities App/Guiding our Growth Survey | Shay Morrison |
| 6. Procurement Policy/Community Advisor Update | Shay Morrison |
| 7. Code Enforcement/Animal Fees/Animal Job Description | Amy Morgan |
| 8. Fire Department Report | Todd Robinson |
| 9. Police Report | Mayor Coombs |
| 10. Resolution/Amend Water Rates (.25 per year) | Mayor Coombs |
| 11. Resolution/Amend Sewer Rates (.25 per year) | Mayor Coombs |
| 12. Resolution/Amend Utility Policy (Charge winter overage) | Mayor Coombs |
| 13. Jones & DeMille Invoices | Mayor Coombs |
| 14. Mayor/City Council raises | Stuart Smith |
| 15. Fees for Solar Panels | Alyson Strait |
| 16. Planning Commission Report | Alyson Strait |
| 17. City Report/Traffic Control Report | Curt Nielsen |
| 18. City Bills | Mayor Coombs |
| 19. Miscellaneous | Mayor Coombs |
| 20. CLOSED MEETING ONLY FOR THE SPECIFIED REASONS AND WITH A MAJORITY VOTE. UT CODE 52-4-205. | |

PRESENTER

DATED THIS 15 DAY OF NOVEMBER 2023


MICHELLE WALKER, CITY RECORDER

**There is no information for the following
agenda items –**

#3 - #6

#7 - #9

#15 - #17



September 21, 2023 – City Council

The regular meeting of the Fountain Green City Council was held at 7:02 p.m. on Thursday, September 21, 2023, in the Fountain Green City Hall, 375 N. State.

Attendance – Shelith Jacobson, Rod Hansen, and Stuart Smith. Excusing Julio Tapia, and Alyson Strait.

Presiding – Mayor Mark Coombs

Prayer – Stuart Smith

Pledge

Comment. David Allen would like to schedule the theater for a presentation on a Book of Mormon Evidence Conference that he and Keith Kelch participated in. The event will be held on October 20th at 7:00 p.m. The presentation will be free to the public. Their books will be available for purchase, but there is no obligation to do so, therefore, there will be no charge for the building.

Approval of Minutes.

Rod Hansen motioned to approve the minutes as written from the August 16, 2023, Tax Increase Public Hearing. Seconded by Stuart Smith. A roll call vote was taken; Shelith – aye, Rod – aye, Stuart – aye. Motioned carried.

Stuart Smith motioned to approve the minutes as written from the August 17, 2023, regular meeting of the city council. Seconded by Rod Hansen. A roll call vote was taken; Shelith – aye, Rod – aye, Stuart – aye. Motioned carried.

Assignment Reports.

Laura/Website – is working with Nate and transcribing the city ordinances into searchable documents for the city website.

Shelith/Veteran's Memorial – Is still working on gathering a committee for the Veteran's Memorial project. She is looking into Grants that would help fund the project. Shelith has an appointment with a city that has just been through the process.

Mayor/Light on 1st South – Is waiting to hear back from RMP.

Mayor/Sidewalk at Park – Will be meeting with Jerime next Friday/Saturday.

Rod/Update on DUP – reported that the roof on the DUP is finished and that all invoices have been submitted. After an inspection of possible reasons for the roof leaking, it was decided that snow must have drifted into the south louver. Ayalas Roofing went ahead and closed off that particular louver.

After the repairs to the inside of the DUP are finished, the city can have the insurance adjuster come back and reassess the damage. Rod will ask Kurt Noakes for his recommendation on how to move forward. Rod also wanted to know who was doing the inside repairs, and who they were going to report to – Curt and/or Michelle. Mayor Coombs will check.

The Mayor also reported that the DUP ladies were currently putting a wish list together for the upcoming grant application

Mayor/No Tax Increase. The intended tax increase for Fountain Green City will be delayed until next year. There was a mistake made with the newspaper posting.

Mayor Coombs prefaced Shay's report with an explanation of how he came to be our Six County Administrative Representative – Six County put together a program for each city within the Six County area to have an administrative representative. They asked Fountain Green City to be part of a pilot program. The program is now being funded by Utah and Shay was permanently assigned to the city.

Shay reported on the following items:

1. Survey/Results. 18% of the citizens responded to the online survey (which is typical). There were paper copies of the survey located in the city office and online help if needed. Surveys are not required to update the General Plan.

Citizens can view the survey results on the city website or at the city office during regular business hours.

2. Parking Violations. Shay sent the Mayor some examples from other cities on how they handle parking issues. After talking to Ephraim City, he found that they treat it as a nuisance and go through the nuisance process rather than adding additional language. Mayor Coombs spoke to Mayor Olsen (Mt. Pleasant) and they are sending letters to their citizens with reported violations. Mayor Olsen agreed to send him a copy of the letter.

3. Code Enforcement. City Officials each had a copy of the Enforcement Officer Job Description. The discussion will take place later in the agenda.

4. Grant/Loan Opportunities.

A. A GOEO (Governor's Office of Economic Opportunity) has had 116 applications submitted. It is a grant/loan program. The City can choose to accept the grant-only portion but would have to narrow the scope of work. The City should be notified of the results within the next couple of weeks. Both the Mayor and Michelle should get the email.

B. Rural Communities Economic Grant. This grant is based on Economic Development and opens on October 18th. Possible projects include – Park Upgrades, a Community Garden, Shack Shacks – anything that would encourage bringing more money into the community. Can request up to \$600,000. There is a match policy that would probably be small for Ft. Green.

Shelith wondered if a Community Garden could include a Veteran's Memorial. Shay will check. The Mayor also wondered about installing permanent bleachers at the ball diamond as a project in connection with the annual ball tournament that brings participants and families into the city.

C. UDOT TPA Grant opens in October and closes in December. This grant is used for the planning portion of such things as Transportation Master Plans, Land Use Ordinance updates, General Plans, and some studies.

5. RFP Formula in connection to Senate Bill 174 closes on Oct. 19th. Shay reported that the City should receive about \$13,000.

6. Six County is working on subdivision templates. The templates should help decrease funding.

7. GOPB Tracker (Governor's Office of Planning and Budget) has over 150 funding sources listed which includes website links and grant information. The site is very useful for cities that need funding for a project. Shay offered to help with the application after the source had been identified. Shay will send the link to Michelle so she can forward it to City Officials.

8. Fountain Green City has already submitted the Small Systems Lead and Copper application. Fees will be paid by the state.

9. Mandatory "How to Apply" CDBG class is on October 11th and 12th in Richfield. Shay recommended attending the class so the city can re-apply (after turning back the grant received in 2021) for the Park Improvement Project and ask for a larger amount.

Code Enforcement Job Description. Stuart Smith motioned to approve the Code Enforcement Job Description, Resolution 2023-08 for Land Use Ordinances and Nuisances. Seconded by Shelith Jacobson. A roll call vote was taken: Shelith – aye, Rod – aye, Stuart – aye. Motion carried.

A separate Job Description for the Animal Control Officer will have to be put together.

Current Ordinance Violation List. The following violations were discussed in numerical order:

1. Have the property owner move the shed.
2. The property owner needs to get a building permit.
3. The Land Use Attorney recommended that if the neighbors were not complaining about the building, leave it alone. It is moveable and temporary. If it becomes an issue, give them a Conditional Use Permit.
- 4-7. Have setbacks checked and get permits.

Fire Department Report/Fire Lane Setbacks. Fire Chief, Todd Robinson, would like to change some of the Land Use Ordinances. He was told that in order to start the process of amending

Ordinances he would have to present the recommendation to City Officials. They all agreed that a work meeting to discuss the changes would need to be scheduled.

Alex Santy, a future resident, asked the Mayor and Council if Fountain Green has ever had a conversation on Annexing. The reply was that they are working on an Annexation Ordinance. Current City Officials have agreed that there will not be any annexing for now. They are concerned about the water supply, capacity of the sewer lagoons, and other unforeseen negative draws on the city.

Fire Department Report. The Fire District's application to CIB was approved. Fountain Green City will receive a firetruck from Gunnison. Fountain Green Fire Department will be sending its Becker to Piute County since they don't have the resources. Accessories bought for the truck by the city will stay with the city.

The City, Fire Department, and Library hosted an Elementary tour, which went well

The Department has two vehicles to be put out for bid – the old fire truck behind the fire station and the flatbed.

Police Report. 23 incidents. Incidents include – Department Assist, Lost Property Found, Welfare Check, and Minor with Tobacco Products. There were 16 traffic tickets.

Mayor Coombs wanted the library agenda item moved up so that the ladies could go home.

Bookmobile/Fountain Green Library. Juab and Sanpete County are both opting out of funding the Bookmobile. The Commissioners are asking cities that have libraries to open their doors to those who don't. Fees (if any) will be determined by the individual libraries. The money (\$75,000) will be put toward Meals-on-Wheels. The City's main librarians were adamant about not charging library card fees to patrons. The Mayor and Council would like to ask the Commissioners if a portion of the \$75,000 could go toward hiring a part-time librarian. Shelith volunteered to ask one of the Commissioners. Will be put on next month's agenda.

Library Part-Time Employee. Fountain Green City Library is currently under the direction of a 3-person volunteer library board. These three head librarians put in approximately 20-30 hrs. per week per person to maintain the library. They propose the hiring of a part-time head Librarian to maintain the quality of library services offered to the residents of Fountain Green. They presented the Council with a list of responsibilities of a Head Librarian along with the annual wages of Librarians in the area. The job would have to be posted. City Officials decided to wait until Shelith talked to the Commissioner before deciding. It will be on next month's agenda.

Brady Walker/Conditional Use Permit. Brady Walker applied to extend his Conditional Use Permit for another three years. Brian Allred, Planning Commission Chair, read a letter of concern addressed to the Mayor and City Council from the Planning Commission. The letter can be found in Brady Walker's Planning Commission file.

Brian explained that Chapter 3.6 of the Land Use Ordinances states that all Conditional Use Permits will be reviewed on January 31st of each year.

Stuart Smith motioned to extend Brady Walker's Conditional Use Permit until January 31, 2024, in accordance with the Land Use Ordinance, Chapter 3.6. Seconded by Rod Hansen. A roll call vote was taken; Shelith – aye, Rod – aye, Stuart – aye. Motion carried.

Shelith stated that they should be specific in their conditions in order that all Conditional Use Permits are equitable.

Term End Report. In accordance with Land Use Ordinance, Chapter 4.2 The Planning Commission will present a term-end report. The following term-end report was given by Brian Allred. Brian Allred – appointed April 2008/term end, 2023. Stuart Krukiewicz – appointed October 2018/term end, 2023. Riley Hansen – moved. Both Brian and Stuart have expressed their desire to continue to serve. An absence list of the Planning and Zoning Committee was also given. City Officials do have a list of names for replacements and/or new members.

Old Fire Station Discussion. Alyson texted the Mayor and reported that according to the UT Code, the City is allowed to do what it wants with the old fire station as long as it meets the City's Ordinances.

Jerime Ivory reminded them that the building is a valuable asset and good for storage (ex. DUP crisis).

Discussion included the following:

- *Utilities are astronomical.

- *Turn off the utilities.

- *Use the brick portion of the building for a dog kennel. It would only need heat when a dog was being detained.

- *The building is in bad shape. It would cost the city a lot to upgrade. It is a liability.

- *There is room where the maintenance shop is located for a storage unit and a dog kennel.

- *It's more expensive to build city buildings.

The City Council decided that there are more questions that need to be answered – How much is the building worth? What does an appraisal cost? What are the requirements for a new building that may house a dog kennel? Jerime gave the Mayor, Ryan Aagard's phone number to see if he would be willing to give an appraisal.

Winter Overage (Reduction of 35% of overage). Rod explained that the winter overage rate had been discussed last year and was to be discussed again this year. **Rod Hansen motioned to have, starting with November's billing cycle, an overage of .98 (a 35% reduction of the summer month's overage charge) per thousand gallons over the 6,000-gallon base rate. The winter overage will be re-evaluated in November 2025. Seconded by Stuart Smith. A roll call vote was taken; Shelith – aye, Rod – aye, Stuart – aye. Motion carried.**

The Mayor and City Council will get a letter out to all culinary water users by the end of the month, informing them of the change.

Congressional Recognition/Julio. Mayor Coombs read a letter from Burgess Owen's office that Julio had been selected to receive the 2023 Hispanic Heritage Congressional Award for his contribution to the community and commitment to the USA. He will be recognized at a ceremony held on October 5th from 6 – 7:30 p.m. at the state capital. City Officials expressed their congratulations to Julio.

Bookmobile/Ftn. Green Library. Discussed earlier.

Library Part-Time Employee. Discussed earlier.

Jones & DeMille Invoices. Shelith Jacobson motioned to pay both invoices from Jones & DeMille – Invoices #0132045 (\$11,550.00) and #0132046 (\$18,000). Seconded by Rod Hansen. A roll call vote was taken; Shelith – aye, Rod – aye, Stuart – aye. Motion carried.

Brown Bros./Summit Water Usage. August 2023 water usage. Summit Line usage (784,000 gallons/paid - \$3,528.00). Brown Brothers usage (979,300 gallons/paid \$4,406.85).

Citizen's concern with overgrown weeds/Fire Hazard. Laura reported that a citizen has complained about her neighbor's overgrown weeds and is fearful of a fire. Amy Morgan will be notified.

Planning Commission report. Alyson was not in attendance.

City Report/Traffic Control. Curt was not in attendance.

City Bills. Shelith Jacobson motioned to pay the city bills. Seconded by Rod Hansen. A roll call vote was taken; Shelith – aye, Rod – aye, Stuart – aye. Motion carried.

Miscellaneous.

Shelith – Denice and Roger did a great job on the Mayor's picture display and are currently working on getting the Royalty pictures hung.

-She is trying to finalize the names on the small Veteran's Plaque. It was put together in honor of those who were residents at the time they were called up.

Rod – The flag on the north end of town needs to be replaced.

-Had a discussion with Evan Jacobson regarding the 900 W. access. Evan stated that he would put together something, and also expressed concern regarding the Quit Claim Deed he submitted to City Officials (to square up his property) hadn't been recorded at Juab Title Co. Mayor Coombs assured Rod that it had. Rod will check with Michelle.

-Chip Sealing. Curt was to get another quote. Roger and Curt went and looked at each of the roads to determine whether they needed to be chip-sealed or replaced. It needs to be done asap.

-Geneva Rock's loaded trucks are traveling on city roads and he is worried about possible damage to the streets. Rod feels that they should inspect the roads for damage and have Geneva Rock pay for the repairs. Mayor Coombs will talk to Jess Bailey.

-Home on 265 N. 200 W. looks like they have dammed the creek flow to create a pond in their yard. The creek belongs to the Irrigation Co. Heather reported that Conditional Use Permits in the Sensitive Land Zone states that they cannot mess with the irrigation water.

-Monies collected from the water overages can go into the General Fund.

-Seemed like Curt fixed the leak out front of the city building. Mayor will check.

-Greg Johnson will use Ecolife to spray the weeds at the Cemetery.

-Reports of dogs defecating on other people's property should go straight to Amy.

Stuart Smith motioned to move into a closed meeting to discuss personnel/volunteers. Seconded by Shelith Jacobson. A roll call vote was taken; Shelith – aye, Rod – aye, Stuart – aye. Motion carried.

Closed meeting starts at 10:32 p.m.

Shelith Jacobson motioned to move back into the regular city council meeting and adjourn. Seconded by Rod Hansen. A roll call vote was taken; Shelith – aye, Rod – aye, Stuart – aye. Motion carried.

Meeting adjourns at 11:40 p.m.

Michelle Walker, City Recorder

City Council – October 19, 2023

The regular meeting of the Fountain Green City Council was held at 7:00 p.m. on Thursday, October 19, 2023, in the Fountain Green City Hall, 375 N. State Street.

Attendance – Julio Tapia, Shelith Jacobson, Rod Hansen, an Alyson Strait. Excusing Stuart Smith.

Presiding – Mayor Mark Coombs

Prayer – Alyson Strait

Pledge

1. Comments/Minutes. There were no comments from those in attendance or from Zoom participants.

Rod Hansen made the motion to approve the City Council minutes from September 21, 2023, with clarifications in #8 (adding that the State is paying the fees associated with the application) and also clarifying the Fire Department Report – Accessories bought by the city, for the Becker, will stay with the city. Seconded by Shelith Jacobson. The motion did not pass due to the lack of a quorum. These minutes will be presented in November's City Council meeting.

2. Assignment Reports.

Mayor Coombs explained the following in regard to hiring a Contractor for the DUP restoration:

*Power Plus Cleaning can but won't be able to get to it for a couple of months, which will be about the same time the City finds out if they are to receive the grant. He also wanted to reiterate that any work done before the grant money is awarded will not be covered by the grant.

*Mayor Coombs is still waiting to receive the sample nuisance letter from Mt. Pleasant.

Shelith asked one of the County Commissioners about using some of the money being saved by the County for the Bookmobile, possibly being used for the libraries.

The Commissioner explained that all the money being saved is already earmarked for the meals-on-wheels program. He did say that the County may know of possible resources that could help with funding. There was also a discussion between the officials regarding the charging of a fee for non-residents. The question was posed about having enough non-residents using the library to justify the cost of setting a fee.

Shay addressed the following:

3. CDBG Discussion. The City will reapply for the Park Improvements Project. The application will have the same scope of work but will be asking for more funding.

To start the process – Noticing, Public Hearing, and Procuring an Engineering Firm (who will oversee the entire project). The Engineer will then procure the Contractor. There is a match of 20% - 30% of the total project that the city will have to cover in order to get the full 5 points. Shay will help put an RFP (Request for Proposal) and an RFQ (Request for Qualification) for an engineering firm. They will come up with an initial estimate. Submit application. If awarded, there will be a second Public Hearing and an Engineer will go through the process of procuring a contractor to do the actual work.

4. Rural Opportunities Grant. Grant closes Nov. 17th. Project – Community Garden. Add a Veteran's Memorial later. Shay will review Bicknell's application. Shelith and Julio work together to get an estimate. The project needs to be framed around Economic Development.

5. Subdivision. Legislation, Bill 174, made changes to the Subdivision regulations and Process. Changes will take effect at the end of 2024. Bill takes the legislation out of the process. Planning and Zoning and staff will be able to approve without going before the Council. Plan a work meeting as it gets closer. Michelle will email the newest subdivision application to Shay.

6. Government Requirements.

*Open/Public Meeting Act. Review what can take place in a work meeting, City Meeting, or Planning and Zoning meeting. Recommendation – work meetings are not a place to vote on formal decisions.

*Forms of Government – Six members/Mayor is non-voting unless there is a tie. Quorum – 3 members present to pass a vote.

*How vote is taken – roll call vote. The city chooses to make a roll call vote immediately after each action.

*Starting January 2025 – new regulations. All websites and emails have to change to .gov entities.

7. Code Enforcement. Amy was unable to attend. Would like to review all the fees (Kennel License, and Large Animals) Put on next month's agenda. Amy will bring violations to the city for a recommendation from the city council. Amy will have a job description for the Animal Control Officer next month.

8. Fire Department Report. *Open burn starts on November 1st. Chief Robinson wanted to thank the public for contacting him before burning. The Fire Department is currently working on an Ordinance that includes the rules for burning and permits. He plans on presenting it at the next city council meeting. *The Lion's Club is doing their annual trunk or treating at the park and has asked the Fire Department to be at the South end. *The Department decided to keep the old Seagrave Fire Engine for sentimental reasons. It was suggested to park it behind the city hall as a yard decoration. Michelle offered to check on liability. *Todd also explained that the Department was called out to provide backup for the County Sheriff's responding to a resident who poured gas on himself. * Set Back discussion on "fire lanes" will continue. *He will plan on a date and time to meet Curt to burn at the pit before the Nov. 4th cleanup. *Food truck – 4th Thursday (except in November – 5th Thursday because of Thanksgiving).

9. Police Report. Mayor Coombs read the report from the County. The report included - Animal Calls, Personal Property, Controlled Substance, Fraud, and Traffic violations (83 traffic stops; 39 citations). Mayor to write a letter of appreciation.

10. Part-Time Head Librarian. Table for now. Currently no funds. Great service to the community. Need to finish removing the glass partition.

11. Fraud Risk Assessment. An assessment of local government's internal controls (policies, practices, and processes) that are intended to deter or prevent fraud. Points are associated with each question.

Fountain Green City earned a total of 375/395. There was also a discussion about having a second notary in the office (Laura agreed to take the test).

12. Raising Utilities (.50/review 2023). In 2017, a Resolution was created to raise utility rates by .50 each July until 2023. Rod made the recommendation to renew. Michelle to have a new Resolution ready for next month.

13. Resolution to Cancel Elections. Rod Hansen motioned to approve Resolution #2023-10 to cancel the 2023 General Elections. Seconded by Julio Tapia. A roll call vote was taken; Julio – aye, Shelith – aye, Rod – aye, and Alyson – aye. Motion carried.

14. Jones & DeMille Invoices. Invoices that need approval will be on next month's agenda.

15. Brown/Summit. Brown Brothers used 345,900 gallons – Billed for \$1,556.55; Summit Line used 330,990 gallons – Billed for \$1,489.45.

16. Forest Service Proposing to close a portion of the Manti-LaSal. Mayor Coombs presented information from the Forest Service regarding their proposal of closing a portion of the Manti-Lasal Mountain range between Spring City and Manti to all types of motorized vehicles and the Resolution from Sanpete County Commissioners to actively oppose actions to impose restrictions on federal lands without the express written consent and cooperation of the county government where the affected federal lands are located. Mayor Coombs encouraged all citizens to respond. The information will be added to the City's website. All responses have to be in by November 16th.

17. Planning Commission Report. Alyson reported that the Planning and Zoning made the following approvals: A shed for Tyson Rasmussen, a Modular Home for Tiffany Taylor, and a Carport for Curt C. Lund. During the meeting there was a discussion on the fire lane setbacks and whether the County requires a city permit for solar panels.

18. City Report/Traffic Control Report. Curt reported – * The Grader will be in Salt Lake within the next couple of weeks. They will go ahead and make the necessary repairs and put on new tires. *He had 3 burials. *The sprinklers are winterized at the park, cemetery, and planters. *The plow is on the dump truck and the cutting blades have been switched out on the dump truck and the backhoe. *He is working on the planter strip next to Huffman's store. *Street mowing is done. *J&D finished shooting manholes. *Having to replace water meters (50 on order). *Will have city pit ready for clean up on the 4th. He is willing to open the pit if he's working. *The Scada system has had issues and is trying to get them fixed. *There is a meter that has had to be removed in order to keep someone from turning the water back on. Paula will inform the property owner of the situation and what it is going to take to get the water turned back on. The next step is for Curt to turn it off at the main.

Traffic Control. It was requested that the speed bumps stay until after the deer hunt. The Committee will be having a meeting.

19. City Bills. Michelle was asked to provide gas usage information at the old Fire Station (Dominion). The mower at the cemetery should be under warranty. There was a question as to why it was on Beck's Auto bill. Alyson Strait motioned to approve the city bills. Seconded by Shelith Jacobson. A roll call vote was taken; Julio – aye, Shelith – aye, Rod – aye, and Alyson – aye. Motion carried.

20. Miscellaneous.

Alyson will contact a couple of her clients who are able to estimate commercial buildings.

Julio's Governor's Recognition Award was rescheduled for November 20th.

Rod – Emphasized that the Fire Department goes through the proper channels when they sell city property. Quit Claim deeds (Evan) are recorded. Michelle to find lower tank deeds.

CDBG's First Public Hearing before next month's city council meeting.

Alyson Strait motioned to move into an Executive Session. Seconded by Julio Tapia. A roll call vote was taken; Julio – aye, Shelith – aye, Rod – aye, and Alyson – aye. Motion carried.

Officials move into an executive session at 9:20 p.m.

Rod Hansen motioned to move back into the regular city council meeting. Seconded by Julio Tapia. A roll call vote was taken; Julio – aye, Shelith – aye, Rod – aye, and Alyson – aye. Motion carried.

Officials move back into the regular meeting at 10:40 p.m.

Rod Hansen motioned to adjourn. Seconded by Alyson Strait. A roll call vote was taken; Julio – aye, Shelith – aye, Rod – aye, and Alyson – aye. Motion carried.

The meeting adjourns at 10:40 p.m.

Michelle Walker, City Recorder

ASSIGNMENT REPORTS –

Mayor – Nuisance Letter from Mt. Pleasant
Letter of appreciation to County Sheriff
Letter to Forest Service

Shelith/Julio – Rural Opportunities Grant

Rod –

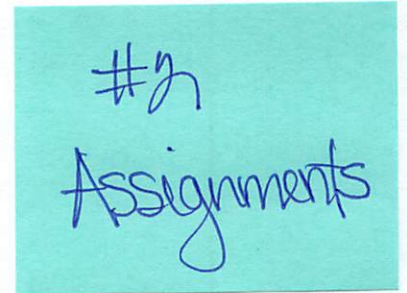
Stuart –

Alyson – Old Fire Station/Clients who can estimate commercial properties.

Michelle – Subdivision Application to Shay
Check Liability for displaying Seagrave Fire Truck
Type Resolutions/On Agenda for approval
Lower Tank Deed
Dominion Charges for Old Fire Station

Curt – Assignment Reports are included in his report.

Amy – Assignment Reports are included in her report.



FOUNTAIN GREEN RESOLUTION _____
AMENDED RESOLUTION ESTABLISHING WATER RATES

WHEREAS, Fountain Green City administers the operation and maintenance of the water system; and

WHEREAS, Fountain Green City Municipal Code 14-117 allows the City Council, by Resolution, to establish and amend the water rates, penalty fees for delinquency, and other charges incidental to connections and services from the city water system;

NOW, THEREFORE, Be it resolved by Fountain Green City Council the culinary water system rates for the customers of Fountain Green City be set as follows:

1. NON-SENIOR CITIZENS RESIDENTS:

Monthly Base Rate: \$39.75 for 6,000 gallons

Overage Rates: \$1.50 per 1000 gallons from 6,001-20,000 gallons

\$1.75 per 1000 gallons from 20,001-40,000 gallons

\$2.00 per 1000 gallons from 40,001 gallons and up

2. SENIOR CITIZENS/LOW-INCOME RESIDENTS:

Must be 62/Household income not to exceed \$25,000 annually.

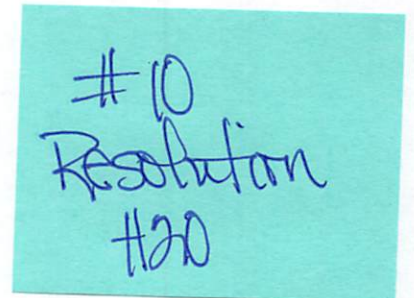
Monthly Base Rate: \$34.25 for 6,000 gallons

Overage Rates: Same as above.

3. NON-RESIDENTS AND BUSINESSES:

Monthly Base Rate: \$42.75

Overage Rates: Same as above.



These rates shall become effective on the 1st day of November 2023 or the first day of the billing cycle as practical to accommodate the City's billing cycle. The water rate will continue to rise in .25 increments each year until the year 2028. At that time, it will be reviewed by the City Council.

Passed, Approved, and Adopted by the Mayor and City Council of Fountain Green City, this _____ day of _____, 2023.

Mayor Mark Coombs

Michelle Walker, City Recorder

ROLL CALL VOTE –

Julio Tapia _____

Shelith Jacobson _____

Rod Hansen _____

Stuart Smith _____

Alyson Strait _____

FOUNTAIN GREEN RESOLUTION NO. _____

AMENDED RESOLUTION ESTABLISHING SEWER RATES

WHEREAS, Fountain Green City maintains a wastewater system; and

WHEREAS, Fountain Green City Municipal Code 14-216 allows the City Council, by Resolution, to establish and amend the sewer rates;

Article V, Section 1. The City shall review the total annual cost of operation and maintenance to ensure sufficient funds are obtained from the City's user charge system to (a) adequately operate and maintain the wastewater treatment works, and (b) cover said debt service;

NOW THEREFORE, Be it resolved by Fountain Green City Council the sewer rates for the customers of Fountain Green City be set as follows:

1. NON-SENIOR CITIZEN RESIDENTS:

Monthly Base Rate: \$30.75

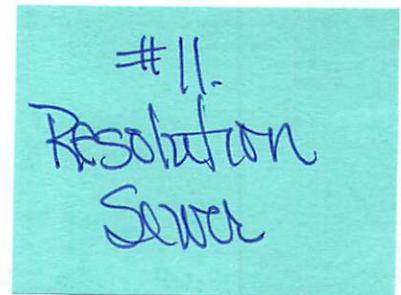
2. SENIOR CITIZENS/LOW-INCOME RESIDENTS:

Must be 62/Household income not to exceed \$25,000.

Monthly Base Rate: \$18.75

3. BUSINESSES:

Monthly Base Rate: \$30.75



These rates shall become effective on the 1st day of November 2023 or the first day of the billing cycle as practical to accommodate the City's billing cycle. The sewer rate will continue to rise in .25 increments each year until the year 2028. At that time, it will be reviewed by the City Council.

Passed, Approved, and Adopted by the Mayor and City Council of Fountain Green City, this ____ day of _____, 2023.

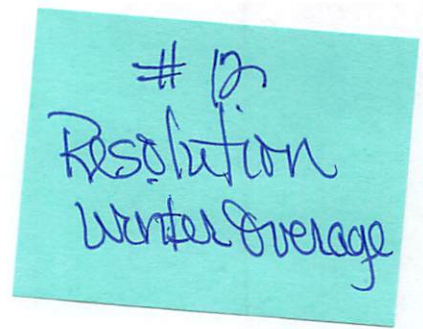
Mayor Mark Coombs

Michelle Walker, City Recorder

ROLL CALL VOTE –

Julio Tapia ____Yes____ No Stuart Smith ____Yes____ No Rod Hansen ____Yes____ No
Shelith Jacobson ____Yes____ No Alyson Strait ____Yes____ No

FOUNTAIN GREEN CITY
375 N. STATE STREET
FOUNTAIN GREEN, UT 84632
RESOLUTION NO. _____



A RESOLUTION TO REVISE THE UTILITY BILLING AND PAYMENT POLICY OF
FOUNTAIN GREEN CITY
EFFECTIVE NOVEMBER 16, 2023

1. Service for water, sewer, landfill, and fire will be billed to the customer each month whether the water is turned on or off (according to Bond specifications).
2. Meters will be read on or about the last day of the month. This means that the utility cycle will be approximately from the last day of one month to the last day of the following month. **Meters will be read year-round. Overage readings between October and March will be charged at a 35% reduced rate (.98) for every 1,000 gallons over the 6,000 gallons base rate.**
3. Bills will be mailed to each service customer on or about the 5th business day of each month.
4. All payments for utility bills will be **due on the 20th of each month**. Failure to have payment made by the **30th of the month** will subject the customer to an interest charge that is calculated at **5% per month**.

If payment is still delinquent by the **30th of the next month (60 days)**, a **SHUT-OFF NOTICE** will be sent to the customer. If payment is not made within **15 days** of receiving the shut-off notice the said service will be disconnected and will not be reconnected until arrangements have been made with Fountain Green City which include: **(1) Balance is paid in full. (2) A \$25.00 reconnect fee is paid. If payment is delinquent 90 days, the said service will be considered abandoned and a fee of \$400.00 will be assessed.**
5. If a customer voluntarily abandons a water service, the request must be made in writing to Fountain Green City and the Balance Due must be paid in full. A fee of \$400.00 will also be assessed. To restore said service a \$25.00 reconnect fee will be charged.

6. All new and reinstated utility accounts will be required to complete an application for utility services and pay a security deposit of \$200.00. The deposit will be refunded when good credit has been established. Good credit is established when the utility payment is paid in full by the last day of each month for twelve (12) consecutive months.

7. The fee for returned checks to the city for insufficient funds will be \$35.00. If a check is returned on a delinquent account, utility service will be cut off immediately without further notice. The balance due and the current bill will need to be paid by **credit card or cash** in order to have the utility restored.

8. Delinquent payments and/or water re-connections can only be taken care of during regular office hours which are from 9:00 a.m. to 4:00 p.m. Monday through Thursday and 9:00 a.m. to noon on Fridays.

9. A customer has the right to appeal **(in writing, within 15 days of receiving the shut-off notice)** to the Fountain Green City Council, their utility bill if the customer has a valid concern with the accuracy of the meter reading or billing procedure. Services will not be disconnected until the appeal has been considered by the Fountain Green City Council. If the appeal is denied by City Officials and if payment is not received within **ten (10) days**, the service will be disconnected.

Passed this _____ day of _____, 20_____.

Mayor Mark Coombs

Attest:

Michelle Walker, City Recorder

Roll Call Vote –

Julio Tapia	_____	Yes	_____	No
Shelith Jacobson	_____	Yes	_____	No
Rod Hansen	_____	Yes	_____	No
Stuart Smith	_____	Yes	_____	No
Alyson Strait	_____	Yes	_____	No



**Jones & DeMille
Engineering**

www.jonesanddemille.com/pay | 800.748.5275
1535 South 100 West, Richfield, UT 84701

Mark Coombs
Mayor
Fountain Green City
375 North State Street
PO Box 97
Fountain Green, UT 84632

#13
Jones & DeMille
Invoices

Professional Services Invoice

November 10, 2023

Project No: 2305-026.00

Invoice No: 0132600

Fountain Green - 2023 Sewer Master Plan

Project Manager: Tyler Faddis

TOTAL THIS INVOICE	\$8,325.00
---------------------------	-------------------

Total billed, received, and outstanding information can be viewed at the bottom of this invoice."

Professional Services through October 31, 2023

Phase	30	Sanitary Sewer Master Plan
Task	001	Sewer Master Plan
Fee		

Total Fee	38,000.00		
Percent Complete	0.00	Total Earned	0.00
		Previous Fee Billing	0.00
		Current Fee Billing	0.00
		Total Fee	0.00
		Total this Task	0.00

Task	002	Impact Fee Analysis
Fee		

Total Fee	8,500.00		
Percent Complete	0.00	Total Earned	0.00
		Previous Fee Billing	0.00
		Current Fee Billing	0.00
		Total Fee	0.00
		Total this Task	0.00
		Total this Phase	0.00

Phase	35	GIS Mapping
Fee		

Total Fee	11,100.00		
Percent Complete	75.00	Total Earned	8,325.00
		Previous Fee Billing	0.00
		Current Fee Billing	8,325.00
		Total Fee	8,325.00

Project	2305-026.00	Fountain Green - 2023 Sewer Master Plan	Invoice	0132600
Total this Phase			\$8,325.00	
TOTAL THIS INVOICE			<u>\$8,325.00</u>	

Billings to Date

	Current	Prior	Total	Received	AR Balance
Fee	8,325.00	0.00	8,325.00		
Totals	8,325.00	0.00	8,325.00	0.00	8,325.00

Thank you - we appreciate your business!

TERMS: NET 30 DAYS, 1.5% Finance Charge per Month on Past Due Invoices.

Please remit payment to 1535 South 100 West, Richfield, UT 84701 or at <https://jonesanddemille.com/pay>

Credit card transactions over \$5,000 will be subject to a 3% processing fee.

MAYOR AND CITY COUNCIL WAGES

MANTI	MAYOR	327.54/MONTH
	C.C.	218.36/MONTH
MORONI	MAYOR	1000/ANNUAL
	C.C.	800/ANNUAL
SPRING CITY	MAYOR	100/MONTH - 50/TELEPHONE
	C.C.	75/MONTH
CENTERFIELD	MAYOR	500/MONTH
	C.C.	75/PER MEETING
MONA	MAYOR	500/MONTH
	C.C.	350/MONTH
FAIRVIEW	MAYOR	DIDN'T GIVE ME INFO.
	C.C.	250/MONTH

#14

Fountain Green City
Invoice Register: 10/1/2023 to 10/31/2023 - All Invoices

Already sent

11/13/2023

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
16421/1	Strand Ag Supply	21116	10/27/2023	11/13/2023	\$20.98			
					20.98	104520.260	Theatre/Dance BLDGS & GRO	Flush Lever
16464/1	Strand Ag Supply	21116	10/31/2023	11/10/2023	\$299.99			
					150.00	104510.260	Parks BLDGS & GROUNDS - S	Hedge Trimmer
					149.99	516350	W Maintenance, repairs, supplie	Hedge Trimmer for springs
Vendor Total:					\$320.97			
Total:					\$320.97			

#18

Fountain Green City
Invoice Register: 10/1/2023 to 10/31/2023 - All Invoices

11/13/2023

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Description</u>
0124022505	PEHP Group Insurance	21112	10/20/2023	11/9/2023	\$4,022.52			
					645.28	101461	Health Insurance prepaid	Curt/Health
					52.44	101461	Health Insurance prepaid	Curt/Dental
					1,335.72	101461	Health Insurance prepaid	Michelle/Health
					1,806.76	101461	Health Insurance prepaid	Paula/Health
					108.00	101461	Health Insurance prepaid	Paula/Dental
					73.72	101461	Health Insurance prepaid	Life Insurance
Total:					\$4,022.52			

Fountain Green City
Invoice Register: 10/1/2023 to 10/31/2023 - All Invoices

11/13/2023

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
09-2023	Mangum, J. Wesley	21045	10/5/2023	10/11/2023	\$400.00			
					400.00	104140.305	Admin ATTORNEY	October, 2023
Total:					\$400.00			
					400.00	104140.305	GL Account Summary	
					\$400.00		Admin ATTORNEY	
							GL Account Summary Total	

Fountain Green City
Invoice Register: 10/1/2023 to 10/31/2023 - All Invoices

11/13/2023

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
103123	Sanpete Sanitary Landfill Cooperative	21113	10/31/2023	11/8/2023	\$1,465.20			
					1,465.20	104150.690	NonDep COUNTY LANDFILL	October, 2023
Total:					\$1,465.20			
					1,465.20	104150.690	GL Account Summary	
					\$1,465.20		NonDep COUNTY LANDFILL	

**Fountain Green City
Liability General Ledger - 12/21/2023**

Account		Vendor Name	Reference No.	Description	Amount
Date	Code				
103510 - G PENALTIES/FINES - COURT					
10/31/2023	AP	Utah State Treasurer	103123	October, 2023	2,110.61
					\$2,110.61
104140.250 - Admin TECH SUPPORT/SOFTWARE					
11/1/2023	AP	Designate Media	164	Domain Registration	290.00
11/1/2023	AP	Pelorus Methods, INC.	231201	Quarter beginning 12/01/2023	533.33
					\$823.33
104140.270 - Admin UTILITIES					
11/1/2023	AP	Rocky Mountain Power	110123	City Hall	244.27
11/1/2023	AP	Rocky Mountain Power	110123	Shop	41.38
11/2/2023	AP	Dominion Energy	110223	New Building	121.18
11/2/2023	AP	Dominion Energy	110223	Shop	163.38
					\$570.21
104140.280 - Admin TELEPHONE					
10/25/2023	AP	Verizon	9947736413	Michelle's cell	71.11
11/1/2023	AP	CentraCom	110124	Elevator Emergency	47.68
11/1/2023	AP	CentraCom	110124	Fax	48.16
11/1/2023	AP	CentraCom	110124	Library	155.56
11/1/2023	AP	CentraCom	110124	Mainline	80.31
11/1/2023	AP	CentraCom	110124	Special Circuit	99.00
					\$501.82
104140.305 - Admin ATTORNEY					
10/7/2023	AP	Angerhofer, David	Sept. 2023	Indigent Attorney	207.00
					\$207.00
104150.340 - NonDep ELECTIONS					
10/31/2023	AP	Daily Herald/Standard Examiner	100362	Notice of Cancel Elections	54.00
					\$54.00
104150.620 - NonDep DUP					
11/1/2023	AP	Rocky Mountain Power	110123	DUP	14.00
11/2/2023	AP	Dominion Energy	110223	DUP	7.09
11/9/2023	AP	Horseshoe Mountain Hardware	2019810	Landscape Fabric pins/Valve Box	23.58
					\$44.67
104150.690 - NonDep COUNTY LANDFILL					
10/31/2023	AP	Sanpete County Fire District #2	103123	October, 2023	1,933.25
					\$1,933.25
104150.695 - NonDep Other charges					
11/1/2023	AP	Sanpete County Treasurer	Parcel 18076	2023 Taxes on Parcel #10876	44.24
11/1/2023	AP	Sanpete County Treasurer	Parcel 18168X2	2023 Taxes on Parcel #18168X2	35.40
11/6/2023	AP	Horseshoe Mountain Hardware	2018676	PVC Slip Cap/DUP	4.77
					\$84.41
104220.270 - Fire UTILITIES					
11/1/2023	AP	Rocky Mountain Power	110123	Fire Station (old - 10.76)	192.69
11/2/2023	AP	Dominion Energy	110223	Fire Station (old - 22.45)	86.77
					\$279.46
104510.270 - Parks UTILITIES					
11/1/2023	AP	Rocky Mountain Power	110123	Park	246.96
					\$246.96
104520.270 - Theatre/Dance UTILITIES					
11/1/2023	AP	Rocky Mountain Power	110123	Theater	224.70
11/2/2023	AP	Dominion Energy	110223	Theater	109.01

Fountain Green City
Liability General Ledger - 12/21/2023

Account		Vendor Name	Reference No.	Description	Amount
Date	Code				
104520.280 - Theatre/Dance TELEPHONE					
11/1/2023	AP	CentraCom	110124	Internet	44.95
					\$44.95
104590.270 - Cemetery Utilities					
11/1/2023	AP	Rocky Mountain Power	110123	Cemetery	11.39
					\$11.39
214410.250 - Streets EQUIPMENT - SUPPLY/MAINT					
10/23/2023	AP	Colonial Flag	0304237-IN	Flags (2)/Northend	746.11
11/4/2023	AP	Beck Auto Service	110423	Snow Plow/Service	900.43
					\$1,646.54
214410.255 - Streets FUEL & OIL					
11/4/2023	AP	Beck Auto Service	110423	Public Works Truck fuel	147.64
11/4/2023	AP	Beck Auto Service	110423	Snow Plow/Service	102.52
11/4/2023	AP	Beck Auto Service	110423	Street Mower/Fuel	32.00
					\$282.16
214410.260 - Streets STREET MAINT					
10/31/2023	AP	Roger Huffman	Oct. 2023	October, 2023	200.00
					\$200.00
214410.420 - Streets STREET LIGHTS					
11/1/2023	AP	Rocky Mountain Power	110123	Flag Pole	12.65
11/1/2023	AP	Rocky Mountain Power	110123	Street Lights	848.38
					\$861.03
516255.6131 - W FUEL & OIL					
11/4/2023	AP	Beck Auto Service	110423	Public Works Truck fuel	147.63
					\$147.63
516280.6171 - W UTILITIES					
11/1/2023	AP	Rocky Mountain Power	110123	Water Tank	93.26
					\$93.26
516310.6171 - W professional services					
11/1/2023	AP	Pelorus Methods, INC.	231201	Quarter beginning 12/01/2023	533.33
					\$533.33
516420.6131 - W CHEMICALS & TESTING					
10/17/2023	AP	Chemtech-Ford Laboratories	23J1257	Colilert AP	25.00
					\$25.00
526255.6271 - S FUEL & OIL					
11/4/2023	AP	Beck Auto Service	110423	Public Works Truck fuel	147.63
					\$147.63
526280.6271 - S UTILITIES					
11/1/2023	AP	Rocky Mountain Power	110123	Sewer	21.09
					\$21.09
526310.6271 - S Professional services					
11/1/2023	AP	Pelorus Methods, INC.	231201	Quarter beginning 12/01/2023	533.34
					\$533.34
711568 - Library Expense					
11/2/2023	AP	Livingston Photography and Print Shop	533895	Boutique Banner	25.62
11/2/2023	AP	Livingston Photography and Print Shop	533896	Library Directory	38.11
					\$63.73

Total Liability

10 General 7,245.77
Page 2 11/13/2023 06:38 PM

Fountain Green City
Invoice Register: 9/1/2023 to 11/13/2023 - All Invoices

Comparison

11/13/2023

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Description</u>
090523	Dominion Energy	20990	9/3/2023	9/18/2023	\$93.36			
					7.09	104140.270	Admin UTILITIES	Shop
					29.05	104140.270	Admin UTILITIES	City Hall
					11.28	104150.620	NonDep DUP	DUP
					38.85	104220.270	Fire UTILITIES	Fire Station(old \$14.52)
					7.09	104520.270	Theatre/Dance UTILITIES	Theater
100923	Dominion Energy	21072	10/9/2023	10/17/2023	\$115.59			
					23.35	104140.270	Admin UTILITIES	Shop
					33.03	104140.270	Admin UTILITIES	City Hall
					14.56	104150.620	NonDep DUP	DUP
					37.56	104220.270	Fire UTILITIES	Fire Station (Old \$21.04)
					7.09	104520.270	Theatre/Dance UTILITIES	Theater
110223	Dominion Energy		11/2/2023	11/13/2023	\$487.43			
					163.38	104140.270	Admin UTILITIES	Shop
					121.18	104140.270	Admin UTILITIES	New Building
					7.09	104150.620	NonDep DUP	DUP
					86.77	104220.270	Fire UTILITIES	Fire Station (old - 22.45)
					109.01	104520.270	Theatre/Dance UTILITIES	Theater
Vendor Total:					\$696.38			
Total:					\$696.38			
							<u>GL Account Summary</u>	
						377.08	104140.270	Admin UTILITIES
						32.93	104150.620	NonDep DUP
						163.18	104220.270	Fire UTILITIES
						123.19	104520.270	Theatre/Dance UTILITIES
						696.38		Total
						\$696.38		GL Account Summary Total



Meter ID	Current Meter Read		Previous Meter Read		Days	Dial Difference	Volume Multiplier	Billed DTH
	Date	Reading	Date	Reading				
21137852	10/1/2023	7100	9/2/2023	7087	29	13 CCF	0.085779	1.1

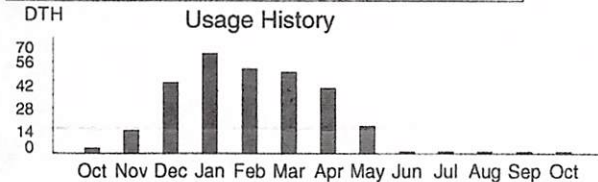
Service Address: 31 S State St, Fountain Green, UT 84632-0404

1.092897 0.000383 122.030000 58.000000

Commercial Gas Service

Service Agreement: 2957020353

Comparison	Last Year	This Year
Decatherms/Day	0.10	0.04
Dollars/Day	\$1.28	\$0.73



Service from 9/3/2023 - 10/1/2023

Rate - GS

Charge for Gas Used(Avg cost per DTH \$ (12.06364))	13.27
Basic Service Fee Total	6.75
Municipal Energy Tax (5%)(Fountain Green)	1.00
Energy Assistance	0.02
Current Gas Billing	21.04

Fire Station

16.52

Meter ID	Current Meter Read		Previous Meter Read		Days	Dial Difference	Volume Multiplier	Billed DTH
	Date	Reading	Date	Reading				
26028503	10/1/2023	7120	9/2/2023	7107	29	13 CCF	0.085779	1.1

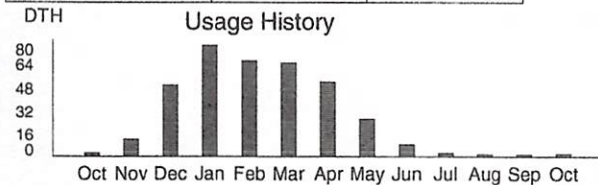
Service Address: 375 N State St, Fountain Green, UT 84632

1.659974 0.010594 122.030000 58.000000

Commercial Gas Service

Service Agreement: 2950365809

Comparison	Last Year	This Year
Decatherms/Day	0.08	0.08
Dollars/Day	\$1.52	\$1.71



Service from 9/3/2023 - 10/1/2023

Rate - GS

Charge for Gas Used(Avg cost per DTH \$ (12.56522))	28.90
Basic Service Fee Total	18.25
Municipal Energy Tax (5%)(Fountain Green)	2.36
Energy Assistance	0.04
Current Gas Billing	49.55

16.52

33.02

Meter ID	Current Meter Read		Previous Meter Read		Days	Dial Difference	Volume Multiplier	Billed DTH
	Date	Reading	Date	Reading				
759028547	10/1/2023	402	9/2/2023	379	29	23 CCF	0.098890	2.3

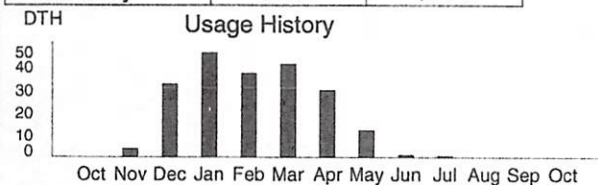
Service Address: 70 S State St, Fountain Green, UT 84632

0.000000 0.000000 122.030000 58.000000

Commercial Gas Service

Service Agreement: 6162501118

Comparison	Last Year	This Year
Decatherms/Day	N/A	N/A
Dollars/Day	\$0.00	\$0.00



Service from 9/3/2023 - 10/1/2023

Rate - GS

Basic Service Fee Total	6.75
Municipal Energy Tax (5%)(Fountain Green)	0.34
Current Gas Billing	7.09

Meter ID	Current Meter Read		Previous Meter Read		Days	Dial Difference	Volume Multiplier	Billed DTH
	Date	Reading	Date	Reading				
26186448	10/1/2023	4513	9/2/2023	4513	29	0 CCF	0.000000	0



Meter ID	Current Meter Read		Previous Meter Read		Days	Dial Difference	Volume Multiplier	Billed DTH
	Date	Reading	Date	Reading				
21137852	11/1/2023	7238	10/1/2023	7100	31	138 CCF	0.087694	12.1

Service Address: 31 S State St, Fountain Green, UT 84632-0404

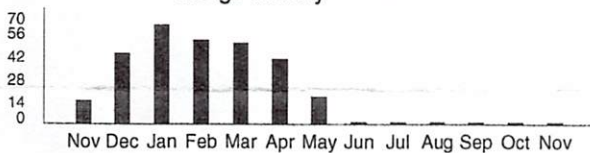
1.168270 0.000145 464.840000 408.000000

Commercial Gas Service

Service Agreement: 2957020353

Comparison	Last Year	This Year
Decatherms/Day	0.50	0.04
Dollars/Day	\$5.11	\$0.72

DTH Usage History



Service from 10/2/2023 - 11/1/2023

Rate - GS

Charge for Gas Used(Avg cost per DTH \$ (12.17500))	14.61
Basic Service Fee Total	6.75
Municipal Energy Tax (5%)(Fountain Green)	1.07
Energy Assistance	0.02
Current Gas Billing	22.45

Fire Station

Meter ID	Current Meter Read		Previous Meter Read		Days	Dial Difference	Volume Multiplier	Billed DTH
	Date	Reading	Date	Reading				
26028503	11/1/2023	7134	10/1/2023	7120	31	14 CCF	0.087694	1.2

Service Address: 375 N State St, Fountain Green, UT 84632

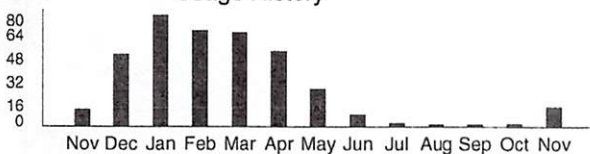
1.774456 0.028785 464.840000 408.000000

Commercial Gas Service

Service Agreement: 2950365809

Comparison	Last Year	This Year
Decatherms/Day	0.43	0.44
Dollars/Day	\$4.88	\$6.22

DTH Usage History



Service from 10/2/2023 - 11/1/2023

Rate - GS

Charge for Gas Used(Avg cost per DTH \$ (12.24741))	165.34
Basic Service Fee Total	18.25
Municipal Energy Tax (5%)(Fountain Green)	9.18
Energy Assistance	0.20
Current Gas Billing	192.97

86.77
64.327 -
128.64

Meter ID	Current Meter Read		Previous Meter Read		Days	Dial Difference	Volume Multiplier	Billed DTH
	Date	Reading	Date	Reading				
759028547	11/1/2023	539	10/1/2023	402	31	137 CCF	0.098677	13.5

Service Address: 70 S State St, Fountain Green, UT 84632

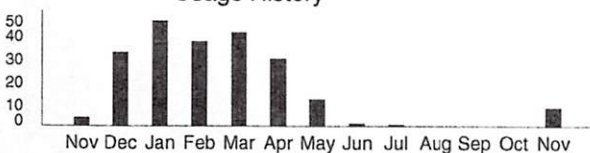
0.000000 0.019344 464.840000 408.000000

Commercial Gas Service

Service Agreement: 6162501118

Comparison	Last Year	This Year
Decatherms/Day	0.12	0.25
Dollars/Day	\$1.47	\$3.52

DTH Usage History



Service from 10/2/2023 - 11/1/2023

Rate - GS

Charge for Gas Used(Avg cost per DTH \$ (12.27215))	96.95
Basic Service Fee Total	6.75
Municipal Energy Tax (5%)(Fountain Green)	5.19
Energy Assistance	0.12
Current Gas Billing	109.01

Meter ID	Current Meter Read		Previous Meter Read		Days	Dial Difference	Volume Multiplier	Billed DTH
	Date	Reading	Date	Reading				
26186448	11/1/2023	4603	10/1/2023	4513	31	90 CCF	0.087694	7.9

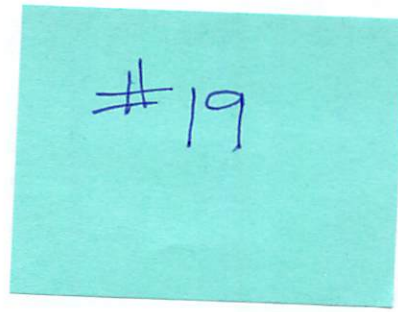
Fountain Green City
Invoice Register: 9/1/2023 to 11/13/2023 - All Invoices

Comparison

11/13/2023

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
090123	Rocky Mountain Power	20998	9/1/2023	9/26/2023	\$2,248.97			
					30.25	104140.270	Admin UTILITIES	Shop
					290.49	104140.270	Admin UTILITIES	City Hall
					25.81	104150.620	NonDep DUP	DUP
					192.96	104220.270	Fire UTILITIES	Fire Station (old 20.28)
					175.51	104510.270	Parks UTILITIES	Park
					580.13	104520.270	Theatre/Dance UTILITIES	Theater
					11.72	104590.270	Cemetery Utilities	Cemetery
					848.38	214410.420	Streets STREET LIGHTS	Street Lights
					12.55	214410.420	Streets STREET LIGHTS	Flag Pole
					70.65	516280.6171	W UTILITIES	Water Tank
					10.52	526280.6271	S UTILITIES	Sewer
092623	Rocky Mountain Power	21082	9/26/2023	10/17/2023	\$32.29			
					32.29	214410.420	Streets STREET LIGHTS	State Street Walkway
092723	Rocky Mountain Power	21082	9/27/2023	10/10/2023	\$1,998.45			
					302.66	104140.270	Admin UTILITIES	City Hall
					30.42	104140.270	Admin UTILITIES	Shop
					65.27	104150.620	NonDep DUP	DUP
					183.70	104220.270	Fire UTILITIES	Fire Station (Old 10.96)
					192.84	104510.270	Parks UTILITIES	Park
					240.64	104520.270	Theatre/Dance UTILITIES	Theater
					11.84	104590.270	Cemetery Utilities	Cemetery
					856.87	214410.420	Streets STREET LIGHTS	Street Lights
					12.97	214410.420	Streets STREET LIGHTS	Flag Pole
					90.09	516280.6171	W UTILITIES	Water Tank
					11.15	526280.6271	S UTILITIES	Sewer
110123	Rocky Mountain Power		11/1/2023	11/16/2023	\$1,950.77			
					244.27	104140.270	Admin UTILITIES	City Hall
					41.38	104140.270	Admin UTILITIES	Shop
					14.00	104150.620	NonDep DUP	DUP
					192.69	104220.270	Fire UTILITIES	Fire Station (old - 10.76)
					246.96	104510.270	Parks UTILITIES	Park
					224.70	104520.270	Theatre/Dance UTILITIES	Theater
					11.39	104590.270	Cemetery Utilities	Cemetery
					848.38	214410.420	Streets STREET LIGHTS	Street Lights
					12.65	214410.420	Streets STREET LIGHTS	Flag Pole
					93.26	516280.6171	W UTILITIES	Water Tank
					21.09	526280.6271	S UTILITIES	Sewer
Vendor Total:					\$6,230.48			
Total:					\$6,230.48			
						GL Account Summary		
						939.47	104140.270	Admin UTILITIES
						105.08	104150.620	NonDep DUP
						569.35	104220.270	Fire UTILITIES
						615.31	104510.270	Parks UTILITIES
						1,045.47	104520.270	Theatre/Dance UTILITIES
						34.95	104590.270	Cemetery Utilities
						3,309.63		Total
						2,624.09	214410.420	Streets STREET LIGHTS
						254.00	516280.6171	W UTILITIES
						42.76	526280.6271	S UTILITIES
						\$6,230.48		GL Account Summary Total

MISCELLANEOUS



- *City's Surplus Property Disposal Policy

- *City's Disposal of Real Property Ordinance

- *Current Budget Report

November 29th – Audit

November 15th – 16th – Nativity

December – March – Newsletter

December – Official's Training ?



Surplus Property Disposal Policy

Purpose

The purpose of this policy is to establish an efficient and effective method for disposal of Fountain Green City surplus personal property. This policy directs the timely, efficient, cost-effective, transparent and safe disposition of surplus property in a manner consistent with the best interest of Fountain Green City.

Policy

Surplus personal property with commercial value will be disposed of in a cost effective and efficient manner that achieves the highest net resale proceeds for Fountain Green City. This policy does not address the surplus of real property.

Surplus property with little or no commercial value or higher disposal and sales costs than estimated net proceeds may be transferred, donated, or eventually disposed of through salvage contracts or other cost effective and efficient means. Items that are broken, unusable or have no commercial, salvage, or donation value may be classified as “waste” and disposed of as such.

Definitions

1. Purchasing Agent – Unless otherwise provided by the city council, the budget officer serves as the purchasing agent.
2. Eligible Purchaser – Any public entity, nonprofit organization, private organization or the general public eligible to purchase surplus products unless otherwise noted in this policy.
3. Estimated Surplus Value – The estimated amount of money an interested party will be willing to pay the City for the property. This can be determined via an estimate, an official appraisal, an offer from another entity, Kelly Blue Book value, or other sources available to the responsible department.
4. Surplus – Any city personal property and/or asset that is no longer needed now or in the foreseeable future or that is no longer of value or use to the city. This includes items purchased by Fountain Green City.

Prohibited Benefit. The City Council, Fountain Green City employees, and governing body and entity employee relatives, as defined in UCA 52-3-1, shall be prohibited from acquiring or purchasing assets of the city declared surplus by the Purchasing Agent and disposed of pursuant to this Policy. Violations by parties listed above that are restricted from purchasing surplus City property can result in disciplinary action up to and including termination.

Exception: An employee, governing body member relative, or entity employee relative may purchase a surplus asset if the purchaser did not participate in the surplus process, the conflict of

interest was declared to the city council, and the item was sold via Utah Division of Purchasing and General Services, eBay, or live auction.

Procedure

The Fountain Green City department responsible for property it wishes to have declared surplus shall complete the surplus request form including a complete description of the item, location, condition, estimated fair market value and photos. The employee requesting that the item be declared surplus and his/her supervisor/manger must sign the completed form before sending it to the Purchasing Officer. Once the form is submitted to the Purchasing Agent, the requesting department will coordinate the notification to other Fountain Green City departments via email. Internal Fountain Green City departments will be given the first priority in using the surplus items. If the item is no longer of use to the city the item may be relinquished in the following methods:

- Sell or transfer to another governmental agency, for items with a value in excess of \$50,000. If the asset is transferred to another agency the purchasing agent should document how the transfer provides benefit to the entity or the citizens it serves.
- Auction items on Fountain Green City's surplus auction web age (for individual items valued less than \$100; less than \$250 for a group of like items).
- Auction the item on eBay or via live auction. The originating department will be responsible for all costs associated with this option, and must allocate sufficient resources from a departmental budget line-item for this purpose. The Purchasing Agent will coordinate the auction if eBay is used.
- Sell the item through a sealed-bid process.
- Trade the item in for new replacement equipment.
- Surplus via Utah Division of Purchasing and General Services
- Dispose as scrap metal – see below.
- Properly discard the item if the item is broken, unusable, and/or hazardous. Documentation and pictures must be provided for an item to be discarded.

Discarding the item(s) being surplus is the last option to be used unless the item is broken, unusable or has no commercial, salvage or donation value and/or the department and the Purchasing Agent have exhausted all other options for disposal.

Once an item has been declared surplus and the means by which it will be disposed of have been determined, the Department and/or Purchasing Agent must complete a surplus confirmation form. The individual responsible for discarding, scrapping or transferring the item shall sign and attest under penalty of perjury to the manner of disposition and forward the form to the City Council and Mayor for signature.

If the item is sold or transferred, the receiving individual or party must sign a liability waiver. If the Department is responsible for the pick up or transfer of the item, it must obtain the signature of the individual or party receiving the item on the form and forward the form to the Purchasing Agent to maintain documentation of the sale.

If the item is sold the proceeds will be deposited into the fund that accounts for the asset within 3 days of the transaction. Checks for surplus items are to be made payable to Fountain Green City.

Vehicles

For vehicles being surplus, the requesting department shall attach to the surplus request form a printout from Kelly Blue Book with the estimated value of the vehicle. If the item is being surplus on eBay, the Purchasing Agent will set the starting bid price at half of Kelly Blue Book value unless the department indicates otherwise. Fountain Green City logos and other markings identifying vehicles as city property shall be removed prior to sale.

Fountain Green City
Operational Budget Report
10 General - 07/01/2023 to 11/13/2023
41.67% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3110 G PROPERTY TAXES	0.00	0.00	1,082.13	100,000.00	1.08%
3120 G PROPERTY TAXES DELINQUENT	873.91	0.00	876.98	6,000.00	14.62%
3130 G SALES & USE TAX	91,858.86	0.00	70,171.54	160,000.00	43.86%
3135 G TRANSPORTATION TAX	0.00	0.00	0.00	1,124.00	0.00%
3140 G FRANCHISE TAX	12,855.15	595.14	11,660.99	44,000.00	26.50%
3170 G FEE IN LIEU OF TAXES	5,225.60	0.00	5,965.71	8,000.00	74.57%
Total Taxes	110,813.52	595.14	89,757.35	319,124.00	28.13%
Licenses and permits					
3210 G BUSINESS LICENSE	495.00	0.00	0.00	2,400.00	0.00%
3212 FOOD TRUCK PERMIT	0.00	40.00	60.00	0.00	0.00%
3225 G ANIMAL LICENSE	75.00	40.00	90.00	3,000.00	3.00%
3226 ANIMAL CONTROL FEES/FINES	50.00	25.00	210.00	300.00	70.00%
Total Licenses and permits	620.00	105.00	360.00	5,700.00	6.32%
Intergovernmental revenue					
3340 G STATE GRANT	10,000.00	0.00	83,900.00	163,000.00	51.47%
3356 G STATE ROAD FUND ALLOTMENT	0.00	0.00	37,585.29	0.00	0.00%
3380 G FIRE CONTRACTS	8,054.28	0.00	5,682.17	20,000.00	28.41%
Total Intergovernmental revenue	18,054.28	0.00	127,167.46	183,000.00	69.49%
Charges for services					
3445 G LANDFILL revenue	10,142.13	0.00	8,117.11	24,100.00	33.68%
3465 G FIRE DISTRICT REVENUE	10,142.18	0.00	8,117.11	20,400.00	39.79%
3470 G PARK FEES	400.00	0.00	200.00	600.00	33.33%
3481 OPENING & CLOSING CEMETERY	2,950.00	0.00	2,800.00	4,200.00	66.67%
3482 P&Z SUNDRY REVENUE	195.00	10.00	50.00	400.00	12.50%
3490 G CEMETERY- PERPETUAL CARE	5,675.00	0.00	950.00	7,000.00	13.57%
Total Charges for services	29,504.31	10.00	20,234.22	56,700.00	35.69%
Fines and forfeitures					
3510 G PENALTIES/FINES - COURT	3,821.06	550.00	9,590.33	11,500.00	83.39%
Total Fines and forfeitures	3,821.06	550.00	9,590.33	11,500.00	83.39%
Interest					
3610 G INTEREST EARNINGS	16,608.30	0.00	17,090.47	41,000.00	41.68%
Total Interest	16,608.30	0.00	17,090.47	41,000.00	41.68%
Miscellaneous revenue					
3615 G HISTORY BOOK	310.00	0.00	180.00	300.00	60.00%
3621 G CITY HALL RENT	790.00	100.00	560.00	2,500.00	22.40%
3622 G THEATER AND DANCE HALL	1,162.50	137.50	1,087.50	5,000.00	21.75%
3625 G NATIVITY DONATIONS	300.00	0.00	0.00	0.00	0.00%
3627 LAMB DAY FIREWORKS	0.00	0.00	0.00	2,000.00	0.00%
3686 G ARPA Revenue	68,998.50	0.00	0.00	0.00	0.00%
3690 G Miscellaneous revenue	(372.80)	0.00	5,247.76	2,000.00	262.39%
3872 G THEATER PLAY FEES DONATIONS	807.50	0.00	0.00	900.00	0.00%
Total Miscellaneous revenue	71,995.70	237.50	7,075.26	12,700.00	55.71%
Contributions and transfers					
3811 G TRANSFER FROM WATER	0.00	0.00	0.00	21,500.00	0.00%
3812 G TRANSFER FROM SEWER	0.00	0.00	0.00	6,000.00	0.00%
3850 G LOAN FOR THEATRE	1,000.00	0.00	0.00	1,000.00	0.00%
Total Contributions and transfers	1,000.00	0.00	0.00	28,500.00	0.00%
Total Revenue:	252,417.17	1,497.64	271,275.09	658,224.00	41.21%
Expenditures:					
General government					
Council					
4110.110 Council SALARIES & WAGES	360.00	0.00	360.00	1,440.00	25.00%
4110.230 Council TRAVEL & TRAINING	0.00	0.00	0.00	300.00	0.00%
4110.290 Council CITY PARTY	0.00	0.00	0.00	2,600.00	0.00%
4110.630 Council CONTRIBUTIONS/SPONSORSHIP	1,742.90	0.00	1,674.45	3,000.00	55.82%
Total Council	2,102.90	0.00	2,034.45	7,340.00	27.72%
Court					
4120.110 Court Clerk salaries, wages	1,500.00	0.00	1,200.00	3,600.00	33.33%
4120.111 Court JUDGE'S SALARY	1,828.75	0.00	594.17	6,482.00	9.17%

Fountain Green City
Operational Budget Report
10 General - 07/01/2023 to 11/13/2023
41.67% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4120.130 Court EMPLOYEE BENEFITS	254.65	0.00	91.80	650.00	14.12%
4120.230 Court TRAVEL & TRAINING	0.00	0.00	0.00	200.00	0.00%
4120.240 Court OFFICE SUPPLIES & EXPENSE	76.42	0.00	140.50	200.00	70.25%
4120.350 Court CONTRACT SERVICES	0.00	0.00	23.00	0.00	0.00%
4120.620 Court MISCELLANEOUS SERVICES	0.00	0.00	0.00	50.00	0.00%
Total Court	3,659.82	0.00	2,049.47	11,182.00	18.33%
Administrative					
4140.110 Admin SALARIES & WAGES	8,831.11	1,742.00	17,166.27	27,612.00	62.17%
4140.111 Admin CLERK SALARIES & WAGES	5,697.75	585.00	5,580.00	14,438.00	38.65%
4140.130 Admin EMPLOYEE BENEFITS	9,084.87	1,050.68	10,402.76	20,500.00	50.75%
4140.131 Admin CLERK EMPLOYEE BENEFITS	435.84	44.75	426.88	1,050.00	40.66%
4140.210 Admin BOOKS, MEMBERSHIPS & DUES	1,074.66	0.00	890.99	4,000.00	22.27%
4140.220 Admin PUBLIC NOTICES	810.00	0.00	50.00	2,500.00	2.00%
4140.230 Admin TRAVEL & TRAINING	547.98	0.00	1,261.82	1,000.00	126.18%
4140.240 Admin OFFICE SUPPLIES & EXPENSE	272.49	0.00	519.36	3,600.00	14.43%
4140.250 Admin TECH SUPPORT/SOFTWARE	5,324.60	823.33	3,446.41	15,000.00	22.98%
4140.255 Admin FUEL & OIL	261.19	0.00	0.00	800.00	0.00%
4140.260 Admin BLDGS & GROUNDS - SUPPLY/MAINT	2,924.52	247.20	3,690.76	7,700.00	47.93%
4140.270 Admin UTILITIES	2,134.61	570.21	2,035.79	10,000.00	20.36%
4140.280 Admin TELEPHONE	2,268.09	430.71	2,008.22	5,600.00	35.86%
4140.305 Admin ATTORNEY	2,969.00	400.00	3,182.34	7,000.00	45.46%
4140.315 Admin legal, auditing	0.00	0.00	0.00	1,900.00	0.00%
4140.540 Admin bank charges, penalties	2,964.72	0.00	1,695.50	8,000.00	21.19%
4140.610 Admin ARPA Expenditures	6,765.20	0.00	0.00	0.00	0.00%
4140.740 Admin Capital Outlay	11,218.64	0.00	(176.15)	0.00	0.00%
Total Administrative	63,585.27	5,893.88	52,180.95	130,700.00	39.92%
Non-Departmental					
4150.260 NonDep BLDGS & GROUNDS - SUPPLY/MAI	214.94	0.00	0.00	1,500.00	0.00%
4150.340 NonDep ELECTIONS	0.00	0.00	54.00	3,000.00	1.80%
4150.510 NonDep insurance, property & liability	24,409.08	0.00	24,836.99	24,837.00	100.00%
4150.620 NonDep DUP <i>General ledger added*</i>	144.95	44.67	24,645.09	8,138.00	302.84%
4150.630 NonDep County services (resource, bookmobil	1,125.00	0.00	562.50	3,200.00	17.58%
4150.640 NonDep Library Reading Program	0.00	0.00	0.00	2,450.00	0.00%
4150.660 NonDep MISS LAMB DAY	213.05	0.00	36.95	6,500.00	0.57%
4150.665 NonDep LION'S CLUB	0.00	0.00	0.00	500.00	0.00%
4150.680 NonDep FIRE DISTRICT	9,223.25	0.00	5,766.50	21,000.00	27.46%
4150.690 NonDep COUNTY LANDFILL	7,293.60	0.00	7,768.85	19,000.00	40.89%
4150.695 NonDep Other charges	7,382.00	84.41	5,468.17	7,000.00	78.12%
Total Non-Departmental	50,005.87	129.08	69,139.05	97,125.00	71.19%
Planning and zoning					
4180.110 P&Z wages and salaries	870.00	0.00	1,050.60	4,000.00	26.27%
4180.130 P&Z employee benefits	66.56	0.00	80.38	250.00	32.15%
4180.250 P&Z other expenses	211.23	0.00	108.29	2,700.00	4.01%
Total Planning and zoning	1,147.79	0.00	1,239.27	6,950.00	17.83%
Total General government	120,501.65	6,022.96	126,643.19	253,297.00	50.00%
Public safety					
Police					
4210.110 Police SALARIES & WAGES	0.00	0.00	642.72	0.00	0.00%
4210.130 Police EMPLOYEE BENEFITS	0.00	0.00	49.16	0.00	0.00%
4210.230 Police TRAVEL & TRAINING	300.00	0.00	0.00	0.00	0.00%
4210.240 Police Office Supplies & Maintenance	557.89	0.00	0.00	0.00	0.00%
4210.350 Police CONTRACT SERVICES	31,250.00	0.00	0.00	114,258.00	0.00%
4210.450 Police ANIMAL CONTROL EXPENSES	836.50	0.00	636.50	3,000.00	21.22%
4210.610 Police ARPA Expenditures	31,250.00	0.00	0.00	0.00	0.00%
Total Police	64,194.39	0.00	1,328.38	117,258.00	1.13%
Fire					
4220.110 Fire SALARIES & WAGES	0.00	0.00	600.00	2,400.00	25.00%
4220.230 Fire TRAVEL & TRAINING	0.00	0.00	0.00	5,000.00	0.00%
4220.240 Fire VOLUNTEERS	0.00	0.00	0.00	200.00	0.00%
4220.241 Fire WILDLAND VOLUNTEERS	0.00	0.00	1,050.00	0.00	0.00%
4220.250 Fire EQUIPMENT - SUPPLY/MAINT	1,753.28	0.00	3,315.62	23,250.00	14.26%
4220.255 Fire FUEL & OIL	922.51	0.00	900.96	3,000.00	30.03%
4220.260 Fire Works	10,247.91	0.00	468.76	4,000.00	11.72%
4220.270 Fire UTILITIES	1,172.56	279.46	1,169.98	6,000.00	19.50%

Fountain Green City
Operational Budget Report
10 General - 07/01/2023 to 11/13/2023
41.67% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4220.400 Fire EMT'S	1,795.50	0.00	0.00	1,796.00	0.00%
4220.410 Fire Wildfire Preparedness	0.00	0.00	0.00	500.00	0.00%
4220.610 Fire UNIFORM ALLOWANCE	316.34	0.00	0.00	10,000.00	0.00%
4220.630 Fire ARPA Expenditures	4,211.83	0.00	0.00	0.00	0.00%
4220.740 Fire CAPITAL OUTLAY - EQUIPMENT	846.87	0.00	0.00	0.00	0.00%
Total Fire	21,266.80	279.46	7,505.32	56,146.00	13.37%
Total Public safety	85,461.19	279.46	8,833.70	173,404.00	5.09%
Highways and public improvements					
Highways					
4410.250 Streets EQUIPMENT - SUPPLY/MAINT	44.99	0.00	0.00	0.00	0.00%
4410.420 Streets STREET LIGHTS	(120.00)	0.00	0.00	0.00	0.00%
Total Highways	(75.01)	0.00	0.00	0.00	0.00%
Total Highways and public improvements	(75.01)	0.00	0.00	0.00	0.00%
Parks, recreation, and public property					
Parks & Recreation					
4510.110 Parks SALARIES & WAGES	544.50	129.78	1,438.20	5,000.00	28.76%
4510.130 Parks EMPLOYEE BENEFITS	41.65	9.93	110.04	300.00	36.68%
4510.255 Parks FUEL & OIL	210.56	0.00	114.42	500.00	22.88%
4510.260 Parks BLDGS & GROUNDS - SUPPLY/MAINT	2,163.30	0.00	1,857.07	4,500.00	41.27%
4510.270 Parks UTILITIES	836.93	246.96	847.83	1,850.00	45.83%
4510.740 Parks CAPITAL OUTLAY	180.00	0.00	0.00	5,000.00	0.00%
Total Parks & Recreation	3,976.94	386.67	4,367.56	17,150.00	25.47%
Theatre					
4520.250 Theatre/Dance EQUIPMENT - SUPPLY/MAINT	0.00	0.00	229.98	1,700.00	13.53%
4520.260 Theatre/Dance BLDGS & GROUNDS - SUPPL	1,045.88	61.80	704.42	10,000.00	7.04%
4520.270 Theatre/Dance UTILITIES	1,573.83	333.71	2,117.83	6,000.00	35.30%
4520.280 Theatre/Dance TELEPHONE	425.30	44.95	179.80	1,200.00	14.98%
Total Theatre	3,045.01	440.46	3,232.03	18,900.00	17.10%
Cemetery					
4590.110 Cemetery SALARIES & WAGES	1,956.00	0.00	1,395.30	7,100.00	19.65%
4590.111 Cemetery Sexton wages	1,500.00	0.00	1,853.20	2,000.00	92.66%
4590.130 Cemetery EMPLOYEE BENEFITS	149.65	0.00	106.73	350.00	30.49%
4590.255 Cemetery FUEL & OIL	601.95	0.00	328.51	1,100.00	29.86%
4590.260 Cemetery BLDGS & GROUNDS - SUPPLY/MA	898.75	0.00	2,354.71	6,000.00	39.25%
4590.270 Cemetery Utilities	58.21	11.39	58.25	150.00	38.83%
Total Cemetery	5,164.56	11.39	6,096.70	16,700.00	36.51%
Total Parks, recreation, and public property	12,186.51	838.52	13,696.29	52,750.00	25.96%
Debt service					
4150.810 NonDep DEBT SERVICE - PRINCIPAL	5,000.00	0.00	5,000.00	5,000.00	100.00%
4150.815 NonDep DEBT SERVICE - INTEREST	374.90	0.00	250.01	625.00	40.00%
4520.815 Theatre/Dance DEBT SERVICE - INTEREST	0.00	0.00	(0.12)	0.00	0.00%
Total Debt service	5,374.90	0.00	5,249.89	5,625.00	93.33%
Transfers					
4810.910 Transfer to MBA	0.00	0.00	0.00	43,000.00	0.00%
4810.931 Transfer to Road Fund	0.00	0.00	0.00	130,148.00	0.00%
Total Transfers	0.00	0.00	0.00	173,148.00	0.00%
Total Expenditures:	223,449.24	7,140.94	154,423.07	658,224.00	23.46%
Total Change In Net Position	28,967.93	(5,643.30)	116,852.02	0.00	0.00%

Fountain Green City
Operational Budget Report
21 Roads - 07/01/2023 to 11/13/2023
41.67% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3135 R TRANSPORTATION TAX	8,585.60	0.00	6,583.82	19,000.00	34.65%
Total Taxes	<u>8,585.60</u>	<u>0.00</u>	<u>6,583.82</u>	<u>19,000.00</u>	<u>34.65%</u>
Intergovernmental revenue					
3356 R STATE ROAD FUND ALLOTMENT	49,908.27	0.00	37,585.29	100,000.00	37.59%
Total Intergovernmental revenue	<u>49,908.27</u>	<u>0.00</u>	<u>37,585.29</u>	<u>100,000.00</u>	<u>37.59%</u>
Contributions and transfers					
3810 Transfer from General Fund	0.00	0.00	0.00	135,148.00	0.00%
3851 Transfer from Water Fund	0.00	0.00	0.00	3,825.00	0.00%
3852 Transfer from Sewer Fund	0.00	0.00	0.00	3,492.00	0.00%
3931 Fund balance appropriation	0.00	0.00	0.00	87,315.00	0.00%
Total Contributions and transfers	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>229,780.00</u>	<u>0.00%</u>
Total Revenue:	<u>58,493.87</u>	<u>0.00</u>	<u>44,169.11</u>	<u>348,780.00</u>	<u>12.66%</u>
Expenditures:					
Highways and public improvements					
Highways					
4410.110 Streets SALARIES & WAGES	774.00	0.00	908.46	3,300.00	27.53%
4410.130 Streets EMPLOYEE BENEFITS	59.22	0.00	69.50	250.00	27.80%
4410.250 Streets EQUIPMENT - SUPPLY/MAINT	5,512.74	900.43	6,168.17	8,500.00	72.57%
4410.255 Streets FUEL & OIL	1,478.78	282.16	858.13	4,800.00	17.88%
4410.260 Streets STREET MAINT	0.00	0.00	593.10	305,148.00	0.19%
4410.280 Streets TELEPHONE	0.00	0.00	0.00	350.00	0.00%
4410.420 Streets STREET LIGHTS	7,200.30	861.03	4,389.50	13,000.00	33.77%
4410.740 Streets CAPITAL OUTLAY	0.00	0.00	18,000.00	0.00	0.00%
4410.809 Streets PW Truck Lease	0.00	0.00	0.00	1,021.00	0.00%
4410.810 Streets PRINCIPAL	11,050.10	0.00	11,374.29	11,416.00	99.63%
4410.820 Streets INTEREST	672.95	0.00	341.45	995.00	34.32%
Total Highways	<u>26,748.09</u>	<u>2,043.62</u>	<u>42,702.60</u>	<u>348,780.00</u>	<u>12.24%</u>
Total Highways and public improvements	<u>26,748.09</u>	<u>2,043.62</u>	<u>42,702.60</u>	<u>348,780.00</u>	<u>12.24%</u>
Total Expenditures:	<u>26,748.09</u>	<u>2,043.62</u>	<u>42,702.60</u>	<u>348,780.00</u>	<u>12.24%</u>
Total Change In Net Position	<u>31,745.78</u>	<u>(2,043.62)</u>	<u>1,466.51</u>	<u>0.00</u>	<u>0.00%</u>

Fountain Green City
Operational Budget Report
47 Building Authority - 07/01/2023 to 11/13/2023
41.67% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Change In Net Position					
Revenue:					
Miscellaneous revenue					
3610 Bldg Auth interest income	2,660.45	0.00	3,254.57	6,115.00	53.22%
3640 SALE OF ASSETS	0.00	0.00	0.00	239,418.00	0.00%
Total Miscellaneous revenue	<u>2,660.45</u>	<u>0.00</u>	<u>3,254.57</u>	<u>245,533.00</u>	<u>1.33%</u>
Contributions and transfers					
3910 Transfer from General Fund	0.00	0.00	0.00	42,360.00	0.00%
Total Contributions and transfers	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>42,360.00</u>	<u>0.00%</u>
Total Revenue:	<u>2,660.45</u>	<u>0.00</u>	<u>3,254.57</u>	<u>287,893.00</u>	<u>1.13%</u>
Expenditures:					
General government					
Administrative					
8810 BldgAuth DEBT SERVICE - Principal	32,000.00	0.00	32,000.00	32,000.00	100.00%
8815 Bldg Auth DEBT SERVICE - INTEREST	10,680.00	0.00	10,360.00	10,360.00	100.00%
Total Administrative	<u>42,680.00</u>	<u>0.00</u>	<u>42,360.00</u>	<u>42,360.00</u>	<u>100.00%</u>
Total General government	<u>42,680.00</u>	<u>0.00</u>	<u>42,360.00</u>	<u>42,360.00</u>	<u>100.00%</u>
Total Expenditures:	<u>42,680.00</u>	<u>0.00</u>	<u>42,360.00</u>	<u>42,360.00</u>	<u>100.00%</u>
Total Change In Net Position	<u>(40,019.55)</u>	<u>0.00</u>	<u>(39,105.43)</u>	<u>245,533.00</u>	<u>-15.93%</u>

Fountain Green City
Operational Budget Report
51 Water - 07/01/2023 to 11/13/2023
41.67% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
5111 W WATER SALES	128,667.10	1,233.74	135,516.00	260,000.00	52.12%
5121 W Penalty & Fees	2,697.41	(4.22)	2,019.51	6,000.00	33.66%
5141 W NEW METER FEE	203.00	0.00	525.00	500.00	105.00%
5151 W GRANT	0.00	0.00	19,300.00	0.00	0.00%
Total Operating income	131,567.51	1,229.52	157,360.51	266,500.00	59.05%
Operating expense					
6110.6171 W SALARIES & WAGES - SUPERVISOR	20,457.08	1,826.78	18,164.41	42,734.00	42.51%
6111.6171 W SALARIES & WAGES - BILLING	7,213.72	0.00	660.44	16,377.00	4.03%
6130.6171 W EMPLOYEE BENEFITS - SUPERVISOR	8,195.89	709.53	7,078.39	21,240.00	33.33%
6131.6171 W EMPLOYEE BENEFITS - BILLING	1,857.34	0.00	169.21	0.00	0.00%
6210.6171 W dues, memberships	5,189.99	3,263.19	6,892.66	11,500.00	59.94%
6240.6171 W OFFICE SUPPLIES & EXPENSE	456.69	102.00	649.40	2,000.00	32.47%
6255.6131 W FUEL & OIL	721.81	147.63	538.03	0.00	0.00%
6280.6171 W UTILITIES	810.25	93.26	570.49	2,500.00	22.82%
6310.6171 W professional services	1,000.00	533.33	1,066.66	5,100.00	20.91%
6330.6171 W travel, training	89.13	0.00	0.00	150.00	0.00%
6350 W Maintenance, repairs, supplies	4,322.43	0.00	205.07	6,000.00	3.42%
6420.6131 W CHEMICALS & TESTING	1,025.00	0.00	1,005.00	1,500.00	67.00%
6450.6141 W PW Truck lease	0.00	0.00	0.00	1,021.00	0.00%
6710.6131 W DEPRECIATION	32,962.00	0.00	0.00	79,200.00	0.00%
Total Operating expense	84,301.33	6,675.72	36,999.76	189,322.00	19.54%
Total Income From Operations:	47,266.18	(5,446.20)	120,360.75	77,178.00	155.95%
Non-Operating Items:					
Non-operating income					
5152 W WATER IMPACT FEES	0.00	0.00	4,000.00	10,000.00	40.00%
5160 W INTEREST EARNINGS	0.00	0.00	0.00	500.00	0.00%
Total Non-operating income	0.00	0.00	4,000.00	10,500.00	38.10%
Non-operating expense					
6820.6100 W Interest expense	7,669.56	0.00	5,813.98	16,000.00	36.34%
Total Non-operating expense	7,669.56	0.00	5,813.98	16,000.00	36.34%
Transfers out					
6910.6310 W Transfer to Road Fund	0.00	0.00	0.00	3,825.00	0.00%
Total Transfers out	0.00	0.00	0.00	3,825.00	0.00%
Total Non-Operating Items:	(7,669.56)	0.00	(1,813.98)	(9,325.00)	19.45%
Total Income or Expense	39,596.62	(5,446.20)	118,546.77	67,853.00	174.71%

Fountain Green City
Operational Budget Report
52 Sewer - 07/01/2023 to 11/13/2023
41.67% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
5201 S SEWER SERVICES	61,864.86	0.00	50,095.21	135,000.00	37.11%
Total Operating income	<u>61,864.86</u>	<u>0.00</u>	<u>50,095.21</u>	<u>135,000.00</u>	<u>37.11%</u>
Operating expense					
6110.6271 S SALARIES & WAGES - SUPERVISOR	6,808.39	710.93	6,246.08	14,245.00	43.85%
6111.6271 S SALARIES & WAGES - BILLING	2,404.54	0.00	220.14	5,459.00	4.03%
6130.6271 S EMPLOYEE BENEFITS - SUPERVISOR	2,731.98	236.52	2,359.56	0.00	0.00%
6131.6271 S EMPLOYEE BENEFITS - BILLING	619.08	0.00	56.40	0.00	0.00%
6210.6271 S BOOKS & MEMBERSHIPS	0.00	0.00	0.00	200.00	0.00%
6230.6271 S TRAVEL & TRAINING	49.14	0.00	0.00	0.00	0.00%
6240.6271 S OFFICE SUPPLIES & EXPENSE	456.69	0.00	521.70	1,600.00	32.61%
6251.6271 S Clothing allowance	328.16	0.00	346.96	350.00	99.13%
6255.6271 S FUEL & OIL	758.06	147.63	565.46	2,500.00	22.62%
6280.6271 S UTILITIES	187.32	21.09	123.20	900.00	13.69%
6290.6271 S TELEPHONE	0.00	0.00	0.00	800.00	0.00%
6310.6271 S Professional services	1,000.00	533.34	1,066.68	4,000.00	26.67%
6350 S Maintenance, repair, materials	89.94	0.00	28.57	8,500.00	0.34%
6450.6241 S PW Truck lease	0.00	0.00	0.00	1,021.00	0.00%
6710.6201 S DEPRECIATION	33,698.20	0.00	0.00	0.00	0.00%
Total Operating expense	<u>49,131.50</u>	<u>1,649.51</u>	<u>11,534.75</u>	<u>39,575.00</u>	<u>29.15%</u>
Total Income From Operations:	<u>12,733.36</u>	<u>(1,649.51)</u>	<u>38,560.46</u>	<u>95,425.00</u>	<u>40.41%</u>
Non-Operating Items:					
Non-operating income					
5252 S SEWER IMPACT FEES	0.00	0.00	3,543.00	9,000.00	39.37%
Total Non-operating income	<u>0.00</u>	<u>0.00</u>	<u>3,543.00</u>	<u>9,000.00</u>	<u>39.37%</u>
Non-operating expense					
6820.6200 S DEBT SERVICE - INTEREST	4,680.30	0.00	3,539.70	10,000.00	35.40%
Total Non-operating expense	<u>4,680.30</u>	<u>0.00</u>	<u>3,539.70</u>	<u>10,000.00</u>	<u>35.40%</u>
Transfers out					
6910.6310 S Transfer to Road Fund	0.00	0.00	0.00	3,492.00	0.00%
Total Transfers out	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,492.00</u>	<u>0.00%</u>
Total Non-Operating Items:	<u>(4,680.30)</u>	<u>0.00</u>	<u>3.30</u>	<u>(4,492.00)</u>	<u>-0.07%</u>
Total Income or Expense	<u>8,053.06</u>	<u>(1,649.51)</u>	<u>38,563.76</u>	<u>90,933.00</u>	<u>42.41%</u>

Fountain Green City
Operational Budget Report
79 Cemetery - 07/01/2023 to 11/13/2023
41.67% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Change In Net Position					
Revenue:					
Charges for services					
3410 Cemetery SALE OF LOTS	5,000.00	0.00	950.00	7,000.00	13.57%
Total Charges for services	<u>5,000.00</u>	<u>0.00</u>	<u>950.00</u>	<u>7,000.00</u>	<u>13.57%</u>
Total Revenue:	<u>5,000.00</u>	<u>0.00</u>	<u>950.00</u>	<u>7,000.00</u>	<u>13.57%</u>
Total Change In Net Position	<u>5,000.00</u>	<u>0.00</u>	<u>950.00</u>	<u>7,000.00</u>	<u>13.57%</u>

Fountain Green City
Operational Budget Report
91 General Fixed Assets - 07/01/2023 to 11/13/2023
41.67% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Income or Expense					
Income From Operations:					
Operating expense					
8079 Bldg Auth DEPRECIATION	51,123.50	0.00	0.00	72,268.00	0.00%
Total Operating expense	<u>51,123.50</u>	<u>0.00</u>	<u>0.00</u>	<u>72,268.00</u>	<u>0.00%</u>
Total Income From Operations:	<u>51,123.50</u>	<u>0.00</u>	<u>0.00</u>	<u>72,268.00</u>	<u>0.00%</u>
Total Income or Expense	<u>51,123.50</u>	<u>0.00</u>	<u>0.00</u>	<u>72,268.00</u>	<u>0.00%</u>

Fountain Green City
General Ledger for General - 7/1/2022 to 6/30/2023

Account		Description	Debit	Credit	Balance
Date	Code				
4150.620 - NonDep DUB					\$0.00
7/1/2022	AP	INV: 070122 Rocky Mountain Power - DUP	13.32		13.32
7/19/2022	AP	VOID INV: 070122 Rocky Mountain Power - DUP		13.32	0.00
8/3/2022	AP	INV: 080322 Dominion Energy - DUP	12.67		12.67
8/3/2022	AP	INV: 080322 Rocky Mountain Power - DUP	13.66		26.33
8/3/2022	AP	INV: 080322 Dominion Energy - DUP	12.67		39.00
8/30/2022	AP	INV: 083022 Rocky Mountain Power - DUP	14.06		53.06
8/31/2022	AP	INV: 090622 Dominion Energy - DUP	12.47		65.53
9/26/2022	AP	INV: 092622 Rocky Mountain Power - DUP	13.39		78.92
10/4/2022	AP	INV: 100422 Dominion Energy - DUP	13.35		92.27
10/18/2022	AP	VOID INV: 080322 Dominion Energy - DUP		12.67	79.60
10/31/2022	AP	INV: 103122 Dominion Energy - DUP	14.12		93.72
10/31/2022	AP	INV: 103122 Rocky Mountain Power - DUP	14.12		107.84
11/2/2022	AP	INV: 110222 Dominion Energy - DUP	12.78		120.62
11/14/2022	AP	VOID INV: 103122 Dominion Energy - DUP		14.12	106.50
11/23/2022	AP	INV: 12315/1 Strand Ag Supply - 5 Gal Buckets/lids	23.96		130.46
11/29/2022	AP	INV: 112922 Rocky Mountain Power - DUP	14.49		144.95
12/1/2022	AP	INV: 120122 Dominion Energy - DUP	14.49		159.44
12/29/2022	AP	INV: 122922 Rocky Mountain Power - DUP	13.91		173.35
1/4/2023	AP	INV: 010423 Dominion Energy - DUP	15.80		189.15
1/30/2023	AP	INV: 013023 Rocky Mountain Power - DUP	14.03		203.18
1/30/2023	AP	INV: 013023 Rocky Mountain Power - DUP	14.03		217.21
2/1/2023	AP	INV: 020123 Dominion Energy - DUP	13.90		231.11
2/14/2023	AP	VOID INV: 013023 Rocky Mountain Power - DUP		14.03	217.08
3/2/2023	AP	INV: 030223 Dominion Energy - DUP	14.99		232.07
3/3/2023	AP	INV: 030323 Rocky Mountain Power - DUP	12.27		244.34
4/1/2023	AP	INV: 050123 Dominion Energy - DUP	15.85		260.19
4/3/2023	AP	INV: 040323 Rocky Mountain Power - DUP	11.35		271.54
4/3/2023	AP	INV: 040323 Dominion Energy - DUP	15.71		287.25
5/25/2023	AP	INV: 052623 Rocky Mountain Power - DUP	12.50		299.75
5/30/2023	NBPT	Receipt 80816: Utah Local Governments Trust - Payment from insurance for DUP Building		14,602.58	(14,302.83)
6/1/2023	AP	INV: 060123 Dominion Energy - DUP	14.62		(14,288.21)
6/17/2023	AP	INV: 061723 Mountain Valley Sprinkler & Irrigation - Sprinkler repairs/parts	140.00		(14,148.21)
6/30/2023	AP	INV: 063023 Dominion Energy - DUP	15.58		(14,132.63)
6/30/2023	AP	INV: 063023 Rocky Mountain Power - DUP	45.17		(14,087.46)
			\$569.26	(\$14,656.72)	(\$14,087.46)
			Budgeted Amount:		(\$14,087.00)
			Budget Balance:		\$0.46

Report Total:

(\$14,087.46)

Fountain Green City
General Ledger for General - 7/1/2023 to 6/30/2024



Account		Description	Debit	Credit	Balance
Date	Code				
4150.620 - NonDep DUP					
7/28/2023	AP	INV: 072823a Rocky Mountain Power - DUP	32.81		\$0.00
7/31/2023	AP	INV: 042823 Rocky Mountain Power - DUP	11.35		32.81
8/1/2023	AP	INV: 080123 Dominion Energy - DUP	14.35		44.16
8/2/2023	AP	INV: 1981244 Horseshoe Mountain Hardware - Landscaping Fabric	37.99		58.51
8/23/2023	AP	INV: 082323 Ayala's Roofing - 35% Down on Roof Contract	8,349.00		96.50
8/23/2023	AP	INV: 1056 Ayalas Roofing - Tear-Off pre-existing material/Installation/Dump/Delivery	17,055.00		8,445.50
8/23/2023	AP	INV: 1056 Ayalas Roofing - Shingles/Supplies	6,800.00		25,500.50
8/23/2023	AP	INV: 1056 Ayalas Roofing - Deposit		8,349.00	32,300.50
9/1/2023	AP	INV: 090123 Rocky Mountain Power - DUP	25.81		23,951.50
9/3/2023	AP	INV: 090523 Dominion Energy - DUP	11.28		23,977.31
9/13/2023	AP	INV: 1047 Ayalas Roofing - Labor/Material/Overhead	532.00		23,988.59
9/27/2023	AP	INV: 092723 Rocky Mountain Power - DUP	65.27		24,520.59
10/9/2023	AP	INV: 100923 Dominion Energy - DUP	14.56		24,585.86
11/1/2023	AP	INV: 110123 Rocky Mountain Power - DUP	14.00		24,600.42
11/2/2023	AP	INV: 110223 Dominion Energy - DUP	7.09		24,614.42
11/9/2023	AP	INV: 2019810 Horseshoe Mountain Hardware - Landscape Fabric pins/Valve Box	23.58		24,621.51
			\$32,994.09	(\$8,349.00)	24,645.09
		Budgeted Amount:			\$8,138.00
		Budget Balance:			(\$16,507.09)

Report Total:

\$24,645.09

DUP