1010150-430000 **Non-Departmental, Sales Tax Rev.**

	January	February	March	April	May	June	July	August	September	October	November	December	Total	$incr/(decr)	%incr/(decr)	
2005	604,377	614,937	853,145	704,803	654,516	931,085	745,242	748,026	883,936	685,263	715,407	1,043,816	9,184,553			
2006	734,857	689,501	980,200	787,162	789,382	1,072,463	891,802	847,718	982,366	786,850	798,985	1,147,394	10,508,681	1,324,127	14.42%	
2007	770,348	881,354	1,091,716	800,071	885,407	1,127,436	893,824	975,250	1,066,463	844,463	847,980	1,180,574	11,364,885	856,204	8.15%	
2008	**820,784**	**804,444**	**1,061,271**	**842,001**	**851,012**	**1,072,010**	**898,425**	**959,500**	**1,009,115**	**802,437**	**788,452**	**1,042,612**	**10,952,064**	**(412,821)**	**-3.63%**	**Recession**
2009	**804,865**	**737,793**	**880,257**	**739,636**	**785,426**	**906,179**	**807,175**	**829,782**	**867,974**	**707,258**	**776,552**	**1,026,309**	**9,869,206**	**(1,082,858)**	**-9.89%**	**Recession**
2010	**700,251**	**709,103**	**878,522**	**793,822**	**772,963**	**977,527**	**797,694**	**818,061**	**854,144**	**796,143**	**768,269**	**1,035,261**	**9,901,761**	**32,555**	**0.33%**	**Recession**
2011	772,430	760,395	852,161	925,010	793,676	1,091,573	782,022	910,466	983,351	781,151	910,424	1,136,865	10,699,524	797,763	8.06%	
2012	770,718	804,033	1,073,495	848,462	882,653	1,167,826	812,315	999,301	1,026,651	864,467	872,677	1,185,681	11,308,280	608,756	5.69%	
2013	874,066	839,831	1,112,361	864,356	937,662	1,141,301	966,923	1,015,477	1,076,211	913,090	921,621	1,227,530	11,890,428	582,148	5.15%	
2014	904,024	875,056	1,143,405	943,652	983,670	1,204,137	1,019,858	1,057,060	1,173,708	996,318	1,367,347	968,558	12,636,793	746,365	6.28%	
2015	950,530	887,712	1,216,130	1,049,622	1,007,210	1,283,310	1,100,981	1,149,256	1,273,668	1,016,455	1,017,511	1,444,289	13,396,674	759,881	6.01%	
2016	941,613	958,961	1,371,294	1,010,665	1,117,088	1,263,828	1,174,461	1,219,569	1,283,348	1,076,186	1,103,678	1,497,854	14,018,545	621,871	4.64%	
2017	1,044,028	1,163,271	1,308,802	1,058,457	1,172,757	1,485,637	1,180,456	1,390,850	1,316,311	1,180,426	1,248,852	1,541,336	15,091,183	1,072,638	7.65%	
2018	1,134,332	1,195,326	1,346,044	1,175,830	1,413,957	1,440,289	1,361,293	1,331,370	1,417,369	1,232,627	1,304,496	1,559,017	15,911,951	820,768	5.44%	
2019	1,190,436	1,203,938	1,450,278	1,212,469	1,406,364	1,553,779	1,418,243	1,375,586	1,468,314	1,341,440	1,732,060	1,400,840	16,753,745	841,794	5.29%	
2020	1,458,970	1,143,508	1,556,715	1,328,558	1,484,942	1,749,748	1,528,571	1,519,542	1,835,770	1,444,998	1,687,821	1,862,462	18,601,606	1,847,860	11.03%	
2021	1,430,712	1,408,900	1,967,638	1,778,762	1,736,771	2,213,732	1,663,656	1,985,220	1,926,733	1,625,561	1,932,009	2,309,937	21,979,632	3,378,026	18.16%	outlier- after covid lockdown, spending increased
2022	1,650,101	1,776,674	2,171,278	2,109,086	1,731,076	2,352,930	1,848,349	2,144,954	2,064,051	1,888,972	2,164,340	2,191,979	24,093,792	2,114,161	9.62%	
22 Yr/Yr %	15.33%	26.10%	10.35%	18.57%	-0.33%	6.29%	11.10%	8.05%	7.13%	16.20%	12.03%	-5.11%				
UTC Report Period	**2023-09**	**2023-10**	**2023-11**	**2023-12**	**2024-01**	**2024-02**	**2024-03**	**2024-04**	**2024-05**	**2024-06**	**2024-07**	**2024-08**				
2023	**1,788,392**	**1,754,292**	**2,232,778**	**1,740,872**	**2,080,254**	**2,390,071**	**1,850,022**	**2,075,643**	**2,125,973**	**1,945,641**	**2,229,271**	**2,257,739**	**$ 24,470,947**	**2,491,315**	**11.33%**	budget flat based on current economic conditions…recession?
23 Yr/Yr %	8.38%	-1.26%	2.83%	-17.46%	20.17%	1.58%	0.09%	-3.23%	3.00%	3.00%	3.00%	3.00%	1.93%			Inflation - more sales revenue unless spending habits slow.
2023 Projected %	103%										2,340,734	2,370,626				This is a different recession with mass inflation that should hold some growth
2023 Projected $	25,166,822											**2018-2022**	**5 YR AVG =**	**1,592,217**	**9.91%**	reasonable 3%-5% SEE RECESSION LOSSES
YTD +/-	(695,875)															
YTD Average	1.39%															
2024 PROJECTED	1,788,392	1,754,292	2,232,778	1,740,872	2,080,254	2,390,071	1,850,022	2,075,643	2,125,973	1,945,641	2,229,271	2,257,739	**24,470,947**			
100.0%	PROJECTED GROWTH FOR 2024												100%			
												Yr/Yr Projected +/-	-			