



LAVA RIDGE INTERMEDIATE

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August 22, 2023

SUBJECT: TSSA and School Trust Lands AMENDMENT

Dear Washington County School District School Board:

Lava Ridge Intermediate School was recently notified that additional money was available for the 2023-2024 school year in the TSSA & School Trust Lands Budget. As we reviewed our schools needs and concerns, the areas of student safety and school culture were important areas that could use additional monetary support. With this information we would like to request approval for us to allocate the additional money of \$13,577.55 in the following ways:

\$ 8,577.55	Providing a safe learning environment for all students with the use of a visitor management program, updating and fine tuning our emergency response plan and installing vape detectors.	FOCUS AREA 2 - Safe Learning Environment
\$ 5,000.00	Provide culture building opportunities for students, faculty, staff and school community	FOCUS AREA 3 - Leadership, Culture, Collaboration and Professional Learning

After careful review we believe the above mentioned plan would best support our schools mission of "being dedicated to doing what is best for all students". Thank you for considering our request on the allocation of additional TSSA & School Trust Lands Budget. Please contact me if you have any questions or need any additional information.

Best,

Launa Williams

Launa Williams
Principal

Greg Bozarth
Assistant Principal

Tonya Jesienouski
Counselor

Jared Lounsbury-Decker
Counselor