

August 30, 2023

Dear Washington County School District Board of Education,

It has come to our attention that the available amount in our 2023-2024 TSSA allocation is much higher than we originally anticipated last spring. As a result of our increased allocation of \$45,389.00, we would like to propose the following amendments to our 2023-2024 TSSA plan:

-Amendment #1...allocate an additional \$20,000.00 for technology associated with Peers Goal #1, *"Improve students with the lowest 25% learner on grade level."* This money will create more opportunities to purchase new chromebooks and update our access to technology for all students at Hurricane Intermediate.

-Amendment #2...allocate an additional \$3,000 toward student incentives associated with Peers Goal #2, *"Improve social & emotional well being of students."* This money will help support ongoing student incentives programs and PBIS support, including quarterly student celebrations, attendance incentives, and the School Store.

-Amendment #3...allocate an additional \$15,000.00 for professional learning. Goal #1, *"Improve student with the lowest 25% learner on grade level"* Money will allow us to send our Math team to a professional learning conference specifically geared towards student learning in mathematics and for additional in house professional learning for our staff.

-Amendment #4...allocate an additional \$3,000 toward school branding and after school programs Peers Goal #2, *"Improve social & emotional well being of students"* This money will help with school branding throughout our school and additional after school programs and activities.

-Amendment #5...allocate the money from our 15 hours a week At Risk Para position that we have been unable to hire (\$9528.09) and use that money towards Goal #1 *"Improve students with the lowest 25% learner on grade level"* and send our Language Arts Team to a professional learning conference specifically geared towards reading.

Please let me know if you have any questions or concerns. As always, thank you for your continued support of our students, faculty, and staff at Hurricane Intermediate School!

Sincerely,

Terri Howell

Terri Howell
Principal
Hurricane Intermediate School