

August 21, 2023

Dear Washington County School District Board of Education,

It has come to our attention that the available amount in our 2023-2024 TSSA allocation is much higher than we originally anticipated last spring. As a result of our increased allocation of \$27,540.00, we would like to propose the following amendments to our 2023-2024 TSSA plan:

-Amendment #1...allocate \$17,885.00 to hire a new Paraprofessional for our Mild-Mod Special Education students. This will directly support our Peers Goal #2, *"Use PBIS and SEL curriculum to support Social and Emotional well being of students, and improve overall student behavior at Fossil Ridge Intermediate."* This money will allow us to hire an additional SPED Para for our Mild-Mod students who struggle with classroom and school-wide behavior.

-Amendment #2...allocate an additional \$7,000.00 for technology associated with Peers Goal #1, *"Improve literacy rates of our lowest reader by at least 2 grade levels and see an overall improvement on RISE end of level proficiency by 5% in all core areas."* This money will create more opportunities to purchase new chromebooks and update our access to technology for all students at Fossil Ridge.

-Amendment #3...allocate an additional \$2,000 toward student incentives associated with Peers Goal #2, *"Use PBIS and SEL curriculum to support Social and Emotional well being of students, and improve overall student behavior at Fossil Ridge Intermediate."* This money will help support ongoing student incentives programs and PBIS support, including quarterly student celebrations, attendance incentives, Get Your Brain On, and the School Store.

Please let me know if you have any questions or concerns. As always, thank you for your continued support of our students, faculty, and staff at Fossil Ridge Intermediate School!

Sincerely,

Jonathan Howell

Jonathan Howell

Principal

Fossil Ridge Intermediate School



MODEL PLC
SCHOOL

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St. George, Utah

fossilschool.org