

NOTICE OF REGULAR MEETING
SOLID WASTE SPECIAL SERVICE DISTRICT #1
DBA Canyonlands Solid Waste Authority
Wednesday, November 15, 2023, at 4:00 P.M.

Consistent with provisions of the Utah Open and Public Meetings Act, Utah Code Ann. §54-2-207(4), the Administrative Control Board of the Solid Waste District has decided to hold hybrid meetings with the new CSWA office building as the Anchor Location. The CSWA new office building is located at 2295 Highway 191 south of the Transfer Station office, Moab, UT 84532. Masks are encouraged for in-person attendees. Electronic participation is available via Zoom Meeting at: <https://us02web.zoom.us/j/89332274871?pwd=MTBvcUpybWlNYjVCeGR2WkpaUjQxdz09>

The public is invited and encouraged to view this meeting, which will be streamed live on YouTube: <https://www.youtube.com/channel/UCQvZRosmlr80RZPUW-fkJ2A> (SEARCH YOUTUBE FOR "Canyonlands Solid Waste Authority"). Meeting packets are made publicly available for download prior to commencing each publicly noticed meeting at <https://swssd1.org/board-meetings-and-financials/>

REGULAR MEETING - CALL TO ORDER (4:00 P.M.)

CITIZEN'S INPUT*

APPROVAL OF MEETING MINUTES

- A. **Action Item:** Review and Approval of October 18, 2023 Regular Meeting Minutes

TREASURER/FINANCIAL

- B. **Action Item:** Review and approval of the October 2023 Expenditures
C. **Action Item:** Review and approval of 2024 Tentative Budget to be presented at the next regular board meeting.
D. **Action Item:** Review and approval of 2024 Tentative fee structure changes to be presented at the next regular board meeting
E. **Action Item:** Set time and date of Public Hearing to be held for the purpose of adopting the 2024 Budget and 2024 fee structure.

REPORTS FROM BOARD AND STAFF

- F. Staff Reports
1. Mike Kenerley
2. Chris Scovill
3. LJ Blackburn
4. Jessica Thacker
G. Board Reports

OLD BUSINESS

- H. **Action Item:** Review and approval of Completion of the General Revenue & Refunding Bonds Series 2021.

NEW BUSINESS

- I. **Action Item:** Review and approval of surplus of 4 items
J. **Action Item:** Review and approval of the 2024 District Holiday Schedule
K. **Action Item:** Review and approval of the 2024 District Regular Board meeting schedule.

CLOSED SESSIONS (if needed)

FUTURE CONSIDERATIONS

- L. Approval of Draft Budget for 2024
M. Approval 2024 Fee Structure
N. Discussion and Approval of Board Member Applications
O. Next Regularly Scheduled Meeting is of the ACB is set for Wednesday, December 13, 2023
P. Adjournment

*NOTE: Public comments for the meeting record can be received in one of two ways. Please email swssd1@swssd1.org with the subject line "SWSSD1 Public Comment" by 2:00 P.M. on Tuesday, November 14, 2023, if you would like your comments to be heard as part of the Regular Meeting. Written comments are limited to 400 words. Alternatively, members of the public may attend the meeting in person at 2295 S. Highway 191, Moab, UT 84532 or may attend virtually via the Zoom weblink below during the Citizen's Input section of the Regular Meeting at 4:00 P.M. to provide verbal comments. Comments are limited to a duration of three (3) minutes in length. Members of the public can join the Zoom meeting here: <https://us02web.zoom.us/j/89332274871?pwd=MTBvcUpybWlNYjVCeGR2WkpaUjQxdz09>

Dated this 13th day of November, 2023


LJ Blackburn, Administrative Director

SWSSD #1 ACB Agenda Items A - k
Meeting Date: 11/15/2023

Item A:

Title: Approval of Meeting Minutes from October 18, 2023 Regular Meeting.

Presenter: Jessica Thacker (if needed)

Attachment(s): Minutes from 10/18/2023 Regular Meeting, Minutes.

Recommended Motion: Motion to approve the minutes from the October 18th 2023 Board Meetings as presented in the Board Packet.

Item B:

Title: Approval of October Expenditures.

Presenter: LJ Blackburn

Attachment(s): October Expenditure Report and Summary of noted Expenses

Recommended Motion: Motion to approve the expenditures of the month of October 2023 in the amount of \$387,805.63

Item C:

Title: Approval of Tentative 2024 Budget with rate increase as a Draft Budget to be presented at the next regular Board Meeting which will include a Public Hearing as presented in the Board Packet.

Presenter: LJ Blackburn & Nick Lundberg (if needed)

Attachment(s): Tentative 2024 Budget

Recommended Motion: Motion to approve the Tentative 2024 Budget as a 2024 Draft Budget as presented in the Board Packet.

Item D:

Title: Approval of Tentative 2024 Fee schedule and Rate increases as a Proposed Rate Increase to be presented at the next regular Board Meeting which will include a Public Meeting as presented in the Board Packet.

Presenter: LJ Blackburn & Nick Lundberg (if needed)

Attachment(s): 2024-Proposed FEE-SCHEDULE_Canyonlands-

Transfer-Station_(2), 2024-Proposed FEE-SCHEDULE_CRC, 2024-Proposed FEE-SCHEDULE_KLONDIKE-Landfill, 2024-Proposed FEE-SCHEDULE_Moab-Landfill, 2024-Proposed FEE-SCHEDULE_Canyonlands-Roll-Off-Pricing, 2024 Proposed Rate increases for Grand County and Rural Customers

Recommended Motion: Motion to approve the Tentative 2024 Rate and Fee schedule increase as a 2024 Proposed Rate and Fee Schedule Increase as presented in the Board Packet.

Item E:

Title: Set time, and date of Public Hearing to be held for the purpose of adopting the Draft 2023 Budget.

Presenter: LJ Blackburn & Nick Lundberg (if needed)

Attachment(s): None

Recommended Motion: Motion to schedule a public hearing to receive public comments on the proposed 2024 budget, and proposed 2024 Fee Structures to commence at 6pm on Wednesday, December 13, 2023

Item H:

Title: Approval of Completion of the General Revenue & Refunding Bonds Series 2021

Presenter: Mike Kenerley, LJ Blackburn & Nick Lundberg (if needed)

Attachment(s): Completion Certificate

Recommended Motion: Motion to schedule a public hearing to receive public comments on the proposed 2024 budget, and proposed 2024 Fee Structures to commence at 6pm on Wednesday, December 13, 2023

Item I:

Title: Approval of the Surplus of the 138 2010 International 430 side load recycle truck 1HTMMAAL6A272711, the Case loader 1984 # 12128696, Four used solid tires 23.5 x 25 wit rims from the 962 loader, and the old green baler at the CRC

Presenter: Mike Kenerley & Chris Scovill (if needed)

Attachment(s): None

Recommended Motion: Motion to approve the surplus of the International 4300 side load recycle truck, the 1984 case loader, 4 tires from the 962 loader, and the CRC old bailer.

Item J

Title: Approve the 2024 District Holiday Schedule which is reduced from previous years..

Presenter: Mike Kenerley (if needed)

Attachment(s): Draft of the District Recommend 2024 Observed Holiday Schedule

Recommended Motion: Motion to approve the Canyonlands Solid Waste Authority's 2024 Observed Holiday Schedule as presented in the board packet.

Item K:

Title: Approve the 2024 District Regular Board Meeting Schedule which follows the third Wednesday of the month as in 2023

Presenter: Mike Kenerley (if needed)

Attachment(s): Draft of the District 2024 Regular Board Meeting Schedule

Recommended Motion: Motion to approve the Canyonlands Solid Waste Authority's 2024 Regular Board Meeting Schedule as presented in the board packet.

**SOLID WASTE SPECIAL SERVICE DISTRICT #1 (SWSSD1)
DBA Canyonlands Solid Waste Authority**

Regular Meeting: https://www.youtube.com/watch?v=DP6F8B_AGWU

Consistent with provisions of the Utah Open and Public Meetings Act, Utah Code Ann. §54-2-207(4), the Administrative Control Board of the Solid Waste District has decided to hold hybrid meetings with the new CSWA office building as the Anchor Location. The CSWA new office building is located at 2295 Highway 191 south of the Transfer Station Office, Moab, UT 84532. Electronic participation was available via Zoom Meeting

**MINUTES: REGULAR MEETING OF THE
SWSSD1 ADMINISTRATIVE CONTROL BOARD
Wednesday, October 18, 2023, 4:00 P.M.**

Board Members Present: Kevin Fitzgerald (Vice-Chair), Mary McGann (Treasurer), Chad Harris (At-Large Member), and Diane Ackerman (Castle Valley Representative). Kalen Jones was not present. Mary McGann left the meeting at 5:17PM.

SWSSD1 Staff Present: LJ Blackburn (Administrative Director), Chris Scovill (Operations Director), Mike Kenerley (Executive Director), Savannah Humphreys (District Bookkeeper/Assistant), Nick Lundberg (District Accountant), and Jessica Thacker (Program Manager).

Others Present: Todd Cristiano (Raftelis Representative) and Thierry Boveri (Raftelis Representative)

These minutes are presented in the order of the agenda and not necessarily in the order of discussion. The board packet is available on the district's website located here:
<https://swssd1.org/board-meetings-and-financials/2023-agendas-and-minutes/>

REGULAR MEETING – CALL TO ORDER (4:00 P.M.)

Kevin Fitzgerald called the meeting to order at 4:10PM.

CITIZEN'S INPUT

No Citizen's Input was received.

APPROVAL OF MEETING MINUTES

**A. ACTION ITEM: REVIEW AND APPROVAL OF SEPTEMBER 20, 2023
REGULAR MEETING MINUTES**

MOTION: Diane Ackerman motioned/Chad Harris seconded to approve the meeting minutes for September 20, 2023 as found in the packet. Kevin Fitzgerald, Mary McGann, Chad Harris, and Diane Ackerman voted yes. Motion passed 4-0.

TREASURER/FINANCIAL

B. *DISCUSSION ITEM:* RAFTELIS PRESENTATION AND UPDATE ON FINANCIAL CIP

Todd Cristiano provided a detailed update and subsequent PowerPoint presentation regarding the process and progress of a financial plan for Canyonlands Solid Waste Authority. He detailed several scenarios (developed in tandem with Zions Bank) regarding potential considerations for revenue adjustments, actions to be taken to secure long-term financial feasibility and stability for the District, and evaluation and development of proper approaches to the District's bonds. A brief discussion the importance of including growth rate for San Juan County, as well as Grand County, in the Financial Plan assumptions was held. Todd Cristiano provided a detailed explanation of how the different financial plan scenarios were developed through comparison of similarly funded trash systems in other cities. He finished the update with preliminary conclusions and potential recommendations for which financial plan the District should consider moving forward with.

A discussion regarding bond restructuring, 2024 budget development, and timelines for public hearing for the budget and City Franchise Agreement negotiations as well as the scheduling of a Board Workshop for budget development was held.

C. *DISCUSSION ITEM:* PRELIMINARY BUDGET WIP

A detailed discussion regarding the process for the development of the 2024 preliminary budget was held. Nick Lundberg and LJ Blackburn provided a high-level overview of the 2024 Draft Budget indicating that some information from the Raftelis financial study had been utilized. Several breakout discussions regarding the reasoning behind the preliminary figures and so on were held throughout the presentation. The Board expressed their appreciation to LJ Blackburn and Nick Lundberg for their efforts in the development of the preliminary budget.

D. *ACTION ITEM:* REVIEW AND APPROVAL OF EXPENDITURES FOR THE MONTH OF SEPTEMBER 2023

LJ Blackburn provided a brief overview of the expenditures for the month of September 2023 citing costs such as typical payroll and employee benefits, a payment to AMCS for employee training and final product launch, payments made to Nick Lundberg for auditing assistance, and typical repair, maintenance, and fuel costs. She indicated expenditures were down for the month of September 2023.

MOTION: Chad Harris motioned/Diane Ackerman seconded to approve the expenditures for the month of September 2023 in the amount of \$388,723.76. Kevin Fitzgerald, Chad Harris, and Diane Ackerman voted yes. Motion passed 3-0 unanimously.

REPORTS FROM BOARD AND STAFF

E. STAFF REPORTS

Mike Kenerley provided a staff report indicating that the District is experiencing staffing and vehicle/fleet issues, changes to AMCS management, an update on the waste tire removal at the Moab Landfill, efforts to advertise and fill current employment openings, and that he and Jessica Thacker would be attending the Fall 2023 Recycling Coalition of Utah Conference in Sandy, Utah in November.

Chris Scovill provided a brief staff report stating that the District had undergone UDEQ inspections on all facilities and had gone well, quarterly reports had been submitted, and had completed initial site consultation with engineers on life expectancy of the Moab Landfill as well as the process for opening new cells at the Klondike Landfill.

LJ Blackburn provided a brief staff report indicating progress with the implementation and launch of the AMCS software as well as her continued work with the development of the draft 2024 budget.

Jessica Thacker provided a brief staff report stating that the W.A.G. Bag prototype corral had been completed and placed at the Transit Hub with a potential second design being considered, the District's role during the Red Rocks Arts Festival by providing trash and source-separated recycling services during the event, upcoming meetings and conference she would be attending, and that the Fall 2023 Voucher Cleanup program was currently underway.

F. BOARD REPORTS

Diane Ackerman stated that the Moab City Sustainability Action Plan Open House and final Technical Action Committee events were upcoming.

No Board reports were given.

OLD BUSINESS

G. *ACTION ITEM*: REVIEW AND AMEND THE 6.28.2023 BOARD APPROVAL OF THE PURCHASE OF A 2023 938M LOADER

Chris Scovill provided a brief explanation for the need to amend the original Board approval for the purchase of a 2023 938M Loader at the Canyonlands Transfer Station citing a slight increase in expense that had exceeded the original amount (as approved during the June 28, 2023 Board Meeting). He also provided a refresher to the Board as to why the loader is necessary to increase efficiency of operations at the Canyonlands Transfer Station.

AMENDED MOTION: Chad Harris motioned/Diane Ackerman seconded to amend the approval of the purchase of a 2023 938M Waste Handler Loader from the initial approval in the June 28, 2023 Board meeting that was not to exceed \$275,000 to not exceed \$285,000 and authorize our Executive Director to sign all appropriate documents. Kevin Fitzgerald, Chad Harris, and Diane Ackerman voted yes. Motion passed 3-0 unanimously.

FUTURE CONSIDERATIONS

H. NEXT REGULARLY SCHEDULED MEETING OF THE ACB IS SET FOR WEDNESDAY, NOVEMBER 15, 2023.

I. ADJOURNMENT

The meeting was adjourned by Kevin Fitzgerald at 6:13PM.

Respectfully submitted to the Board,

Jessica Thacker

Jessica Thacker

District Clerk, Solid Waste Special Service District #1 (d/b/a Canyonlands Solid Waste Authority)

Canyonlands Solid Waste Service District

November 15, 2023 Regular Board Meeting

Presenter: LJ Blackburn

Need or issue before the Board:

Approval of Expenditure for the Month of October 2023

Expenditures to note:

- Payroll total expenses for October were \$264,995.74. This includes benefits and an extra HSA Payment. Normally the HSA contributions are made the following month, with the way the dates fell in October, Octobers was paid in October instead of November.
- \$2,056.29 to Utah Local Government Trust for Workman's Comp insurance
- Repairs, service, and maintenance total payments for the month of October \$14,239.70 almost double from the month of September.
- Fuel total for October was \$34,806.31, which is about \$2,000 more than the previous month.
- Motive Technologies for our annual subscription for the dash cams was \$9,252.00
- Total Expenditures were down in September from the previous month about \$918.13

Attachments: October 2023 Expenditure Report

*See the agenda summary for recommended motion

6:04 PM
11/14/23
Accrual Basis

**Solid Waste Special Service District #1
Expenditure Detail by Account
October 2023**

**Solid Waste Special Service District #1
Expenditure Detail by Account
October 2023**

6:05 PM

11/14/2023

Accrual Basis

Type	Date	Num	Name	Memo	Amount	Balance
1100 • OPERATING ACCOUNTS						
1101-1 • MACU Checking						
Bill Pmt -Check	10/06/2023	1214	PEHP Long-Term Disability	LTD premium payment for October 06 2023 paydate paydate	-425.87	-425.87
Bill Pmt -Check	10/06/2023	1215	Public Employees Health Program	Life insurance premiums	-542.04	-967.91
Bill Pmt -Check	10/20/2023	1216	PEHP Long-Term Disability	LTD premium payment for Oct 20 2023 paydate	-430.99	-1,398.90
Bill Pmt -Check	10/20/2023	1217	Public Employees Health Program	Health Insurance premium	-44,534.21	-45,933.11
Bill Pmt -Check	10/06/2023	ACH	Health Equity	HSA monthly Admin Fees ID #iy7adwv - October 2023	-83.25	-46,016.36
Bill Pmt -Check	10/31/2023	ACH	Cardconnect	Credit card fees from 10/01/2023-10/31/2023	-2,967.56	-48,983.92
Check	10/05/2023	ACH	Health Equity	HSA monthly contributions for September2023	-6,716.46	-55,700.38
Check	10/30/2023	ACH	Health Equity	HSA monthly contributions for October 2023	-6,716.46	-62,416.84
Check	10/06/2023	ACH	Utah Retirement Systems	10/06/2023 payday pp end date 09/30/23	-14,984.13	-77,400.97
Check	10/20/2023	ACH	Utah Retirement Systems	10/20/2023 payday pp end date 10/14/23	-15,322.40	-92,723.37
Check	10/17/2023	ACH	NMI	NMI fees Oct 01-23 to Oct-16-23 Invoice #285277640	-63.53	-92,786.90
Check	10/31/2023	ACH	NMI	NMI fees Oct 17-23 to Oct-31-23 Invoice #285344941	-35.69	-92,822.59
General Journal	10/06/2023	PPD100623	Autopaychecks	OPERATING ACCOUNTS:MACU Checking	-84,012.41	-176,835.00
General Journal	10/06/2023	PPD100623	Autopaychecks	Third Party ACH	-1,160.77	-177,995.77
General Journal	10/20/2023	PPD102023	Autopaychecks	OPERATING ACCOUNTS:MACU Checking	-85,839.20	-263,834.97
General Journal	10/20/2023	PPD102023	Autopaychecks	Third Party ACH	-1,160.77	-264,995.74
Total 1101-1 • MACU Checking					-264,995.74	-264,995.74
1101 • Zions Bank Checking						
Bill Pmt -Check	10/06/2023	ACH	Dominion Energy 0421860000 Ofc	0421860000 - Aug 18 - September 20 2023 Svc	-6.95	-6.95
Bill Pmt -Check	10/06/2023	ACH	Dominion Energy 2524170000 Shop	Acct # 2524170000 August 18 to September 20 2023 Svc Shop	-6.95	-13.90
Bill Pmt -Check	10/06/2023	ACH	Dominion Energy 5523721573 TNS	Acct#5523721573 Aug 17 - Sept 20 2023 TNS, Shop & HQ	-40.50	-54.40
Bill Pmt -Check	10/06/2023	ACH	Dominion Energy 8288403095 CRC	Acct # 8288403095 August 18 to Sept 20 2023 Src CRC	-7.21	-61.61
Bill Pmt -Check	10/06/2023	ACH	Revco (Les Olson) Leasing	2 Inv's Monthly Printer fees for TNS and Admin office	-436.55	-498.16
Bill Pmt -Check	10/06/2023	102011	Altitude Recycling	Inv#A5597 PO#FM2307-1201 CRC Baler Parts	-224.00	-722.16
Bill Pmt -Check	10/06/2023	102012	Canyonlands Copy Center	INV#38294 2-part forms	-150.00	-872.16
Bill Pmt -Check	10/06/2023	102013	Cari Chacon	Weekly Cleaning Services	-230.00	-1,102.16
Bill Pmt -Check	10/06/2023	102014	Desert West Office Supply	INV-258345 Paper, Staplers, Pens, Highlighters	-249.34	-1,351.50
Bill Pmt -Check	10/06/2023	102015	Elwood Staffing Services 2146	2 Inv's Temp labor	-2,219.14	-3,570.64
Bill Pmt -Check	10/06/2023	102016	GJ Computer Center, Inc.	September 23 Monthly Service fees	-865.00	-4,435.64
Bill Pmt -Check	10/06/2023	102017	Grainger	2Inv's shop supplies	-76.66	-4,512.30
Bill Pmt -Check	10/06/2023	102018	Jack's Tire & Oil	Inv#23-0455138-014 PO#FM2310-0305 Retread	-696.26	-5,208.56
Bill Pmt -Check	10/06/2023	102019	Komatsu Equipment	IN #PG6119 PO#FM2308-1602 Door latch for bomag	-157.47	-5,366.03
Bill Pmt -Check	10/06/2023	102020	Moab Auto Parts (Car Quest)	7 inv's truck parts	-1,946.20	-7,312.23
Bill Pmt -Check	10/06/2023	102021	Motive Technologies, Inc.	VOID: INV#INV03405812 lost in mail sent wire transfer	0.00	-7,312.23

6:04 PM
 11/14/23
 Accrual Basis

**Solid Waste Special Service District #1
 Expenditure Detail by Account
 October 2023**

Solid Waste Special Service District #1

6:05 PM

Bill Pmt -Check	10/06/2023	102022	Owen Equipment	IN-00108471 PO#FM2207-1001 Dag 137 Electric problems (No PTO)	-1,399.56	-8,711.79
Bill Pmt -Check	10/06/2023	102023	Peak Wireless Services	INV#19123 Employee Ad on Radio	-707.85	-9,419.64
Bill Pmt -Check	10/06/2023	102024	Pure Country Water	2 Inv's weekly delivered water service	-120.60	-9,540.24
Bill Pmt -Check	10/06/2023	102025	Quality HVAC Moab	Inv#6812 Recover charge 100 Fridge/Freezer & Ptac units	-2,050.00	-11,590.24
Bill Pmt -Check	10/06/2023	102026	RelaDyne West LLC	7Inv's for delivered fuel	-23,258.03	-34,848.27
Bill Pmt -Check	10/06/2023	102027	Rhinehart Oil Co, LLC	Account #R10010645 Inv #FC 09/30 Finance Charge	-7.02	-34,855.29
Bill Pmt -Check	10/06/2023	102028	Rhinehart Oil Co., LLC	2inv's Fleet fuel	-880.94	-35,736.23
Bill Pmt -Check	10/06/2023	102029	Rocky Mountain Power 3816	Monthly service Aug 16 2023 - Sept 15 2023	-790.17	-36,526.40
Bill Pmt -Check	10/06/2023	102030	Ruff N Tuff Services	INV#000039 PO#FM2309-2601 Flush out TNS drain	-350.00	-36,876.40
Bill Pmt -Check	10/06/2023	102031	Skyline Transport & Diesel	2 invoices for bolts and parts for trucks	-515.88	-37,392.28
Bill Pmt -Check	10/06/2023	102032	Tic Tac Tow	INV#23-5654 PO#FM2310-0204 Tow 202 to Inland in GJ	-1,553.75	-38,946.03
Bill Pmt -Check	10/06/2023	102033	UniFirst	2 invoices for uniforms mats and shop supplies	-211.48	-39,157.51
Bill Pmt -Check	10/06/2023	102034	Walker's True Value Hdwe., Inc.	3 invoices for parts and supplies	-67.53	-39,225.04
Bill Pmt -Check	10/06/2023	102035	Wheeler Cat	8 invoices for parts and service for trucks and equipment	-3,211.96	-42,437.00
Bill Pmt -Check	10/06/2023	102036	Zunich Bros Mechanical	8 invoices for monthly service	-414.00	-42,851.00
Bill Pmt -Check	10/20/2023	ACH	Revco (Les Olson) Leasing	2 invoices for monthly rental of 2 printers	-541.21	-43,392.21
Bill Pmt -Check	10/20/2023	102037	Azed 5 Communications	Radio advertising	-429.00	-43,821.21
Bill Pmt -Check	10/20/2023	102038	Cari Chacon	Weekly Cleaning Services	-460.00	-44,281.21
Bill Pmt -Check	10/20/2023	102039	Caterpillar Financial Services Corp	Customer # 2175536 - Lease pmt 980M Medium Wheel Loader	-29,521.47	-73,802.68
Bill Pmt -Check	10/20/2023	102040	Caterpillar Financial Svcs Corp	Custom # 2175536 - Lease pmt # 8 for Motor Grader	-12,375.29	-86,177.97
Bill Pmt -Check	10/20/2023	102041	Dell Business Credit	Purchase of new Dispatch computer systems	-3,622.05	-89,800.02
Bill Pmt -Check	10/20/2023	102042	Desert West Office Supply	Office supplies & copy paper	-175.89	-89,975.91
Bill Pmt -Check	10/20/2023	102043	Emery Telcom 2120AP	Account No. 3458100 10/1 to 10-31 2023 Svc	-515.52	-90,491.43
Bill Pmt -Check	10/20/2023	102044	Grainger	Rake, bulbs, & supplies	-1,033.12	-91,524.55
Bill Pmt -Check	10/20/2023	102045	Grand Tire PRO a/k/a Chip's	Inv#124053 PO#FM2308-2202 6 11 R 22,5 116 New star tires	-3,614.34	-95,138.89
Bill Pmt -Check	10/20/2023	102046	Inland Truck Parts & Service	3 invoices for parts for trucks	-1,427.16	-96,566.05
Bill Pmt -Check	10/20/2023	102047	Kirton & McConkie	INV#2010229 Draft billboard use/lease agreement, etc	-672.00	-97,238.05
Bill Pmt -Check	10/20/2023	102048	Moab Auto Parts (Car Quest)	3 invoices for parts for trucks	-380.07	-97,618.12
Bill Pmt -Check	10/20/2023	102049	Packard Wholesale & Distributing	INV219301 PO#AD1209-1901 Trash bags, tp, paper towel	-114.78	-97,732.90
Bill Pmt -Check	10/20/2023	102050	Peterbilt	2 invoices Parts for trucks	-170.22	-97,903.12
Bill Pmt -Check	10/20/2023	102051	Pure Country Water	4 invoices for weekly water service	-226.85	-98,129.97
Bill Pmt -Check	10/20/2023	102052	RelaDyne West LLC	2 invoices for delivered fuel	-10,401.49	-108,531.46
Bill Pmt -Check	10/20/2023	102053	Rhinehart Oil Co, LLC	Account #R10010645 Inv #CP-158880-23 Fleet Fuel	-258.83	-108,790.29
Bill Pmt -Check	10/20/2023	102054	South Town Gym	2 Couples Quarterly - Extended Through December 31st 2023	-200.00	-108,990.29
Bill Pmt -Check	10/20/2023	102055	Thermo Fluids	INV#92695348 DIY Oil from Generators	-129.92	-109,120.21
Bill Pmt -Check	10/20/2023	102056	UniFirst	4 invoices for mats, uniforms and shop supplies	-398.58	-109,518.79
Bill Pmt -Check	10/20/2023	102057	Utah Local Governments Trust	Inv#1609788 Policy 11520-WC Oct23	-2,056.29	-111,575.08
Bill Pmt -Check	10/20/2023	102058	Walker's True Value Hdwe., Inc.	2 invoices for supplies for wag bag corral	-68.36	-111,643.44
Bill Pmt -Check	10/20/2023	102059	Elwood Staffing Services 2146	Temp Labor INV#3148951	-1,138.39	-112,781.83

6:04 PM
 11/14/23
 Accrual Basis

Solid Waste Special Service District #1
Expenditure Detail by Account
 October 2023

Solid Waste Special Service District #1

					6:05 PM
Bill Pmt -Check	10/23/2023	WIRE TRANSF	Motive Technologies, Inc.	INV#INV03405812 Subscription - AI Road-Facing DashCam	-9,252.00 -122,033.83
Bill Pmt -Check	10/20/2023	ACH	Grand Water & Sewer	Monthly service	-101.14 -122,134.97
Bill Pmt -Check	10/20/2023	ACH	Verizon Wireless	Monthly service	-674.92 -122,809.89
Total 1101 - Zions Bank Checking					<u>-122,809.89 -122,809.89</u>
Total 1100 - OPERATING ACCOUNTS					<u>-387,805.63 -387,805.63</u>
TOTAL					<u>-387,805.63 -387,805.63</u>

MACU Subtotal Payroll	(261,928.96)	
MACU Subtotal Operations	(3,066.78)	
MACU TOTALS	<u>(264,995.74)</u>	
Zions Subtotal Payroll	-	
Zions Subtotal Operations	(122,809.89)	
ZIONS TOTALS	<u>(122,809.89)</u>	
PAYROLL GRAND TOTAL	(261,928.96)	67.5%
OPERATIONS GRAND TOTAL	(125,876.67)	32.5%
EXPENDITURES GRAND TOTAL	<u>(387,805.63)</u>	<u>100%</u>
FUND TRANSFERS TO PTIF	0.00	
TOTAL EXPENDITURES & TRANSFERS	(387,805.63)	

**Solid Waste Special Service District #1
2024 Budget**

January through December 2024

Adopted by Resolution 2023-00-00 on December 08, 2023

	2023 Budget	2023 Act/Pct	2023 Budget	2023 Act/Pct	2024 Budget	2024 Act/Pct	2024 Budget	2024 Act/Pct
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Ordinary Income/Expense								
Total Income	6,187,161.00	149.8%	8,125,958.03	152.7%	7,854,893.78	148.2%	4,779,185.72	(218,637.75)
Total COGS	3,654,484.40	49.8%	2,833,856.60	52.7%	2,851,438.67	48.5%	(3,022,217.33)	88,174.38
Gross Profit	6,132,676.60	100.0%	5,321,403.50	100.0%	5,153,455.11	100.0%	(187,949.39)	(288,812.13)
Expense								
Total 7000 - 3RD PARTY DISPOSAL & RECLAMATION	78,100.00	1.3%	56,731.48	1.1%	73,844.82	1.4%	16,913.48	81,920.00
Total 7400 - DUES/SUBSCRIPTIONS/TRAVEL/TRAIN	31,750.00	0.5%	73,700.00	1.4%	17,669.87	0.3%	(56,843.13)	36,787.00
Total 7300 - INTEREST CHARGES/FINANCIAL FEES	162,318.00	2.6%	127,148.00	2.4%	131,519.81	2.6%	4,373.81	119,841.40
Total 7300 - INSURANCE BONDS	72,573.84	1.2%	58,280.28	1.1%	60,528.08	1.2%	3,748.00	88,927.29
Total 7200 - UTILITIES	421,142.00	6.9%	36,402.00	0.7%	36,811.62	0.8%	2,319.62	33,750.00
Total 7200 - PROFESSIONAL SERVICES	387,800.00	6.3%	187,200.00	3.8%	297,184.37	5.8%	165,784.37	156,800.00
Total 7200 - REPAIRS & MAINTENANCE	340,250.00	5.5%	294,850.00	5.9%	237,587.18	4.6%	32,837.18	255,900.00
Total 7100 - PETROLEUM, OIL, LUBRICANTS	430,400.00	6.9%	385,000.00	7.2%	397,142.84	7.7%	12,002.84	317,000.00
Total 7100 - FREIGHT	8,000.00	0.1%	8,000.00	0.2%	883.33	0.0%	(8,006.67)	13,900.00
Total 7100 - GENERAL OPERATING	205,700.00	3.4%	202,378.00	3.9%	163,202.66	3.2%	(38,172.66)	212,000.00
Total 7000 - LEASE POOL	0.00	0.0%	0.00	0.0%	0.00	0.0%	-	10,000.00
Total 7000 - PAYROLL BENEFITS	874,899.00	14.3%	851,354.00	16.0%	881,949.53	17.3%	40,696.53	895,332.00
Total 7000 - PAYROLL TAXES	232,142.00	3.8%	217,550.00	4.1%	197,511.81	3.3%	(50,638.19)	195,498.00
Total 7000 - PAYROLL	2,084,038.00	40.7%	2,337,855.00	43.9%	2,000,802.21	40.4%	(343,882.29)	2,080,211.00
Total Expense	5,116,472.84	83.4%	4,791,863.54	86.3%	4,972,935.77	88.7%	(178,732.79)	4,483,789.25
Net Ordinary Income	1,070,703.76	16.6%	969,709.84	15.7%	980,519.34	11.3%	10,899.40	608,372.02
Other Income/Expense								
4110 - Finance Charge Revenue	0.00	0.0%	0.00	0.0%	0.00	0.0%	-	500.00
4140 - Grants from Other Governments	0.00	0.0%	5,000.00	0.1%	0.00	0.0%	(5,000.00)	0.00
4144 - FFB Interest Revenue	84,000.00	1.4%	23,400.00	0.4%	89,498.39	1.7%	62,009.99	5,000.00
4160 - GC TR Tax Revenue	400,000.00	6.5%	400,000.00	7.5%	400,000.00	7.8%	-	400,000.00
4164 - Bank Account Interest Revenue	240.00	0.0%	240.00	0.0%	201.27	0.0%	(38.73)	490.00
4161 - Trust Account Interest Revenue	0.00	0.0%	12,000.00	0.2%	22,800.43	0.4%	10,800.43	4,250.00
4163 - Escrow Account Interest Revenue	0.00	0.0%	0.00	0.0%	0.00	0.0%	-	0.00
4201 - Grant Levels on 10-00-01-FA	30,000.00	0.5%	30,000.00	0.6%	148,802.37	2.9%	118,802.37	4,800.00
Total 4110 - GC - Mixed Lease Revenue	228,000.00	3.7%	196,000.00	3.9%	296,772.28	4.9%	89,772.28	97,000.00
Total Other Income	742,240.00	12.1%	626,840.00	11.8%	893,918.54	17.3%	207,287.54	522,960.00
BEBTA (CASH FLOW)	1,793,464.19	28.7%	1,196,348.84	22.5%	1,474,437.88	26.6%	278,087.64	1,340,291.19
Other Expense								
Total 0100 - Amortization Expense	18,163.00	0.3%	2,020.00	0.0%	17,589.88	0.3%	18,589.88	2,000.00
Total 0100 - Depreciation	832,413.58	13.6%	885,198.27	16.8%	815,926.81	15.8%	(85,216.54)	884,844.84
Total 0100 - Interest Expense	338,349.15	5.5%	297,848.89	5.8%	326,676.48	6.3%	27,728.47	299,562.43
Total Other Expense	1,088,925.73	17.6%	1,185,019.00	22.3%	1,159,593.25	22.5%	(25,400.73)	885,865.51
Net Other Income	(446,684.98)	-7.3%	(558,379.00)	-10.5%	(269,670.71)	-5.2%	292,788.29	(483,105.90)
Net Income	624,018.78	10.1%	411,330.84	6.6%	710,848.63	11.5%	300,578.69	120,266.12
Overhead Allocation	0.00	0.0%	(20.00)	0.0%	(20.00)	0.0%	(20.00)	0.00
Revised Net Income	624,018.78	10.1%	411,310.84	6.6%	710,828.63	11.5%	300,558.69	120,266.12
CAPITAL INFRASTRUCTURE IMPROVEMENTS								
2-Wheel Tractor 02-GCS	500,000.00		0.00		-		0.00	0.00
F-100 Pickup 02-GCS	0.00		0.00		-		0.00	0.00
F-100 Tractor 10-CRC	0.00		0.00		-		0.00	0.00
Roll-off Container 10-CRC	125,000.00		0.00		-		0.00	0.00
Pressure Washer 11-Shop	0.00		0.00		-		0.00	0.00
Loader 10-CRC	425,000.00		0.00		-		0.00	0.00
Building Repairs 05-TNS	150,000.00		0.00		-		0.00	0.00
Office-Sheet 06-KLF	25,000.00		0.00		-		0.00	0.00
Small Tractor 05-KLF	40,000.00		0.00		-		0.00	0.00
1-Water Truck 06-KLF / 07-ALF	80,000.00		0.00		-		0.00	0.00
Truck Scales 05-TNS	150,000.00		0.00		-		0.00	0.00
Dump Trailer 06-KLF	0.00		0.00		-		0.00	0.00
Gutters 10-CRC	0.00		0.00		-		0.00	0.00
Public Drop-off Repairs 05-TNS	0.00		0.00		-		0.00	0.00
Initial Road Development 06-KLF	250,000.00		0.00		-		0.00	0.00
0.00		0.00			-		0.00	0.00
0.00		0.00			-		0.00	0.00
2023 Actual Capital	0.00		2,000,000.00		1,884,326.33		(145,673.67)	0.00
2022 Actual Capital	0.00		0.00		0.00		-	1,207,000.00
TOTAL CAPITAL INFRASTRUCTURE IMPROVEMENTS	1,745,000.00		2,000,000.00		1,884,326.33		(145,673.67)	1,207,000.00
LEASE, LOAN, & BOND REPAYMENTS								
2017 General Revenue Bond Principal	481,000.00		0.00		-		-	-
2017 General Revenue Bond Interest	272,812.00		0.00		-		-	-
2014 CAT 140 Motor Grader	24,750.58		0.00		-		-	-
2019 Bomag 772 Compactor	54,151.70		0.00		-		-	-
2021 CAT 800 Wheel Loader	39,642.94		0.00		-		-	-
2022 CAT 02 Tractor	9,500.00		0.00		-		-	-
2023 CAT 938 Wheel Loader	77,486.16		0.00		-		-	-
0.00		0.00			-		-	-
0.00		0.00			-		-	-
2-Wheel Tractor	0.00		0.00		-		-	-
F-100 Tractor 10-CRC	0.00		0.00		-		-	-
Loader 10-CRC	0.00		0.00		-		-	-
Truck Scales 05-TNS	0.00		0.00		-		-	-
Initial Road Development 06-KLF	0.00		0.00		-		-	-
0.00		0.00			-		-	-
0.00		0.00			-		-	-
TOTAL LEASE, LOAN, & BOND REPAYMENTS	1,226,641.28		-		0.00		-	-



Grand County (Spanish & Moab Valley ONLY)[PER MONTH] - Commercial & Residential Pricing - Trash 2023

Commercial & Residential Services											Current 2023 - Solid Waste Collection -Grand County (Spanish & Moab Valley ONLY)[PER MONTH]										
Trash	Trip Charge		Bi-Weekly	1-x-Week	2-x-Week	3-x-Week	4-x-Week	5-x-Week	6-x-Week	7-x-Week											
	Commercial & Residential		↓		↓		Residential Trash - Options are EOW (Single Cart)-Weekly (Single/Multiple Carts)														
65-GL - Trash Polycart	\$	12	\$ 18	\$ 20	\$ 40	\$ 60	\$ 80	\$ 100	\$ 120	\$ 140											
95-GL - Trash Polycart	\$	12	\$ 20	\$ 24	\$ 48	\$ 72	\$ 96	\$ 120	\$ 144	\$ 168											
Additional Cart Pricing - Same as original Base cart - *not available for EOW Trash Service*																					
2-YD - Trash Container	\$	23	\$ 35	\$ 46	\$ 74	\$ 138	\$ 209	\$ 279	\$ 353	\$ 445	\$ 554	\$ 46									
Multiple Cart Pricing for each Additional Cart		→		\$ 39	\$ 62	\$ 117	\$ 177	\$ 238	\$ 300	\$ 378	\$ 472	\$ 39									
3-YD - Trash Container	\$	35	\$ 46	\$ 54	\$ 91	\$ 171	\$ 256	\$ 340	\$ 426	\$ 529	\$ 651	\$ 54									
Multiple Cart Pricing for each Additional Cart		→		\$ 46	\$ 77	\$ 145	\$ 217	\$ 290	\$ 362	\$ 450	\$ 553	\$ 46									
4-YD - Trash Container	\$	46	\$ 58	\$ 64	\$ 108	\$ 204	\$ 301	\$ 400	\$ 500	\$ 618	\$ 754	\$ 64									
Multiple Cart Pricing for each Additional Cart		→		\$ 55	\$ 92	\$ 173	\$ 255	\$ 340	\$ 426	\$ 526	\$ 641	\$ 55									
6-YD - Trash Container	\$	69	\$ 81	\$ 85	\$ 143	\$ 268	\$ 394	\$ 522	\$ 650	\$ 796	\$ 961	\$ 85									
Multiple Cart Pricing for each Additional Cart		→		\$ 72	\$ 121	\$ 228	\$ 335	\$ 444	\$ 5,533	\$ 677	\$ 817	\$ 72									
8-YD - Trash Container	\$	92	\$ 104	\$ 106	\$ 177	\$ 334	\$ 491	\$ 651	\$ 810	\$ 988	\$ 1,185	\$ 106									
Multiple Cart Pricing for each Additional Cart		→		\$ 91	\$ 151	\$ 283	\$ 417	\$ 553	\$ 689	\$ 841	\$ 1,007	\$ 91									

Commercial & Residential Services Rate for 2024-Solid Waste Collection in San Juan County *See Rural Rates											Commercial & Residential Services Rate Proposed for 2024-Solid Waste Collection - Grand Cty (Spanish & Moab Valley ONLY)[PER MONTH]										
Trash	Trip Charge		Bi-Weekly	1-x-Week	2-x-Week	3-x-Week	4-x-Week	5-x-Week	6-x-Week	7-x-Week											
	Commercial & Residential		↓		↓		Residential Trash - Options are EOW (Single Cart)-Weekly (Single/Multiple Carts)														
65-GL - Trash Polycart	\$	25	\$ 26	\$ 29	\$ 58	\$ 87	\$ 116	\$ 145	\$ 174	\$ 203											
95-GL - Trash Polycart	\$	25	\$ 29	\$ 35	\$ 70	\$ 104	\$ 139	\$ 174	\$ 209	\$ 244											
Additional Cart Pricing - Same as original Base cart - *not available for EOW Trash Service*																					
2-YD - Trash Container	\$	33	\$ 51	\$ 67	\$ 107	\$ 200	\$ 303	\$ 405	\$ 512	\$ 645	\$ 803	\$ 67									
Multiple Container Pricing for each Additional Container		→		\$ 57	\$ 90	\$ 170	\$ 257	\$ 345	\$ 435	\$ 548	\$ 684	\$ 57									
3-YD - Trash Container	\$	53	\$ 69	\$ 81	\$ 137	\$ 257	\$ 384	\$ 510	\$ 639	\$ 794	\$ 977	\$ 81									
Multiple Container Pricing for each Additional Container		→		\$ 69	\$ 116	\$ 218	\$ 326	\$ 435	\$ 543	\$ 675	\$ 830	\$ 69									
4-YD - Trash Container	\$	69	\$ 87	\$ 96	\$ 162	\$ 306	\$ 452	\$ 600	\$ 750	\$ 927	\$ 1,131	\$ 96									
Multiple Container Pricing for each Additional Container		→		\$ 83	\$ 138	\$ 260	\$ 383	\$ 510	\$ 639	\$ 789	\$ 962	\$ 83									
6-YD - Trash Container	\$	110	\$ 130	\$ 136	\$ 229	\$ 429	\$ 630	\$ 835	\$ 1,040	\$ 1,274	\$ 1,538	\$ 136									
Multiple Container Pricing for each Additional Container		→		\$ 115	\$ 194	\$ 365	\$ 536	\$ 710	\$ 8,853	\$ 1,083	\$ 1,307	\$ 115									
8-YD - Trash Container	\$	147	\$ 166	\$ 170	\$ 283	\$ 534	\$ 786	\$ 1,042	\$ 1,296	\$ 1,581	\$ 1,896	\$ 170									
Multiple Container Pricing for each Additional Container		→		\$ 146	\$ 242	\$ 453	\$ 667	\$ 885	\$ 1,102	\$ 1,346	\$ 1,611	\$ 146									

Bi-Weekly
Thru 7x
Week

Enter
% change
0.450
0.450
0.450
0.450
0.500
0.500
0.600
0.600

* Additional services/fees

All accounts that require a Sunday pick-up service will be charged a \$125/month mobilization fee

All accounts that require a Saturday service will be charged a \$50/month mobilization fee

Overfilled carts will be charged \$15 /occurrence (with photo from driver)and must be a repeat offender

Backdoor service rates will increase to \$15 per month

Drive in rates will increase to \$20 per month

Container use fee for containers that are put on hold or do not get hauled at least once a month will be charged a container use fee (CUF) based on the regular minimum haul rate

Container delivery/ Removal, change of service, or cleaning will increase from \$12/cart to \$15 and \$25/ dumpster to \$35

For all commercial accounts any loose trash that CSWA Staff are required to clean up will be charged \$20 /yard or/15 minutes

All commercial accounts that require more than one pick up in a day will be charged twice the rate for the service (Pickup is 5x a week and 3x aweek it is twice a day for a 3YD total weekly rate is \$533 +\$271 = \$804)

Dollar Change from existing Rates																					
Trash	Trip Charge		Bi-Weekly	1-x-Week	2-x-Week	3-x-Week	4-x-Week	5-x-Week	6-x-Week	7-x-Week											
	Commercial		↓		↓		Residential Trash - Options are EOW (Single Cart)-Weekly (Single/Multiple Carts)														
65-GL - Trash Polycart	\$	13	\$ 8	\$ 9	\$ 18	\$ 27	\$ 36	\$ 45	\$ 54	\$ 63											
95-GL - Trash Polycart	\$	13	\$ 9	\$ 11	\$ 22	\$ 32	\$ 43	\$ 54	\$ 65	\$ 76											
Additional Cart Pricing - Same as original Base cart - *not available for EOW Trash Service*																					
2-YD - Trash Container	\$	10	\$ 16	\$ 21	\$ 33	\$ 62	\$ 94	\$ 126	\$ 159	\$ 200	\$ 249	\$ 21									
Multiple Cart Pricing for each Additional Cart		→		\$ 18	\$ 28	\$ 53	\$ 80	\$ 107	\$ 135	\$ 170	\$ 212	\$ 18									
3-YD - Trash Container	\$	18	\$ 23	\$ 27	\$ 46	\$ 86	\$ 128	\$ 170	\$ 213	\$ 265	\$ 326	\$ 27									
Multiple Cart Pricing for each Additional Cart		→		\$ 23	\$ 39	\$ 73	\$ 109	\$ 145	\$ 181	\$ 225	\$ 277	\$ 23									
4-YD - Trash Container	\$	23	\$ 29	\$ 32	\$ 54	\$ 102	\$ 151	\$ 200	\$ 250	\$ 309	\$ 377	\$ 32									
Multiple Cart Pricing for each Additional Cart		→		\$ 28	\$ 46	\$ 87	\$ 128	\$ 170	\$ 213	\$ 263	\$ 321	\$ 28									
6-YD - Trash Container	\$	41	\$ 49	\$ 51	\$ 86	\$ 161	\$ 236	\$ 313	\$ 390	\$ 478	\$ 577	\$ 51									
Multiple Cart Pricing for each Additional Cart		→		\$ 43	\$ 73	\$ 137	\$ 201	\$ 266	\$ 3,320	\$ 406	\$ 490	\$ 43									
8-YD - Trash Container	\$	55	\$ 62	\$ 64	\$ 106	\$ 200	\$ 295	\$ 391	\$ 486	\$ 593	\$ 711	\$ 64									
Multiple Cart Pricing for each Additional Cart		→		\$ 55	\$ 91	\$ 170	\$ 250	\$ 332	\$ 413	\$ 505	\$ 604	\$ 55									



Commercial & Residential Services													
Current 2023 - Solid Waste Collection -Grand County (Spanish & Moab Valley ONLY)[PER MONTH]													
RECYCLE	Reload	Special Pickup	Every other Week (EOW)	1-x-Week	2-x-Week	3-x-Week	4-x-Week	5-x-Week	1-x-Week	2-x-Week			
	Commercial Residential	Commercial Residential	Residential Single-Stream Recycle Service is Every Other Week - Only							Multifamily			
95-GL - Recycle Polycart	\$ 6	\$ 12	\$ 14	\$ 18	\$ 36	\$ 54	\$ 72	\$ 90	\$ 34	\$ 38			
Add to Base Rate For Each Additional Cart											Additional Carts		
Commercial Containers ONLY (Not Available to Residents)													
2-YD - Recycle Container	\$ 23	\$ 35	\$ 38	\$ 62	\$ 117	\$ 176	\$ 236	\$ 298	Trash =\$18	Recycle =\$12			
Add to Base Rate For Each Additional Cart													
3-YD - Recycle Container	\$ 35	\$ 46	\$ 47	\$ 79	\$ 150	\$ 224	\$ 298	\$ 371	Recycle Services are limited to 5 Days Per Week for Commercial, Mobile Home Parks, Apartments, HOA's and Multi-Family Accounts				
Add to Base Rate For Each Additional Cart													
4-YD - Recycle Container	\$ 46	\$ 58	\$ 58	\$ 97	\$ 182	\$ 269	\$ 358	\$ 447					
Add to Base Rate For Each Additional Cart													
6-YD - Recycle Container	\$ 69	\$ 81	\$ 78	\$ 131	\$ 246	\$ 362	\$ 480	\$ 598					
Add to Base Rate For Each Additional Cart													
8-YD - Recycle Container	\$ 92	\$ 104	\$ 99	\$ 166	\$ 312	\$ 459	\$ 608	\$ 458					
Add to Base Rate For Each Additional Cart													

Commercial & Residential Services Rate Proposed for 2024 Solid Waste Collection - Grand Cty (Spanish & Moab Valley ONLY)[PER MONTH]													
RECYCLE	Reload	Special Pickup	Every other Week (EOW)	1-x-Week	2-x-Week	3-x-Week	4-x-Week	5-x-Week	1-x-Week	2-x-Week			
	Commercial Residential	Commercial Residential	Residential Single-Stream Recycle Service is Every Other Week - Only							Multifamily			
95-GL - Recycle Polycart	\$ 8	\$ 15	\$ 18	\$ 23	\$ 45	\$ 68	\$ 90	\$ 113	\$ 43	\$ 48			
Add to Base Rate For Each Additional Cart											Additional Carts		
Commercial Containers ONLY (Not Available to Residents)													
2-YD - Recycle Container	\$ 23	\$ 35	\$ 49	\$ 81	\$ 152	\$ 229	\$ 307	\$ 387	Trash =\$20	Recycle =\$14			
Add to Base Rate For Each Additional Cart													
3-YD - Recycle Container	\$ 35	\$ 46	\$ 61	\$ 103	\$ 195	\$ 291	\$ 387	\$ 482	Recycle Services are limited to 5 Days Per Week for Commercial, Mobile Home Parks, Apartments, HOA's and Multi-Family Accounts				
Add to Base Rate For Each Additional Cart													
4-YD - Recycle Container	\$ 46	\$ 58	\$ 78	\$ 131	\$ 246	\$ 363	\$ 483	\$ 603					
Add to Base Rate For Each Additional Cart													
6-YD - Recycle Container	\$ 69	\$ 81	\$ 109	\$ 183	\$ 344	\$ 507	\$ 672	\$ 837					
Add to Base Rate For Each Additional Cart													
8-YD - Recycle Container	\$ 92	\$ 104	\$ 139	\$ 232	\$ 437	\$ 643	\$ 851	\$ 865					
Add to Base Rate For Each Additional Cart													



Bi-Weekly Thru 7x Week

- Enter % change
- 0.250
- 0.250
- 0.300
- 0.300
- 0.350
- 0.400
- 0.400

* corrected miscalculation from last year

* Additional services/fees

All accounts that require a Sunday pick-up service will be charged a \$125/month mobilization fee

All accounts that require a Saturday service will be charged a \$50/month mobilization fee

Overfilled carts will be charged \$15 /occurrence (with photo from driver)and must be a repeat offender

Backdoor service rates will increase to \$15 per month

Drive in rates will increase to \$15 per month

Container use fee for containers that are put on hold or do not get hauled at least once a month will be charged a container use fee (CUF) based on the regular minimum haul rate

Container delivery/ Removal, change of service, or cleaning will increase from \$12/cart to \$15 and \$25/ dumpster to \$35

For all commercial accounts any loose trash that CSWA Staff are required to clean up will be charged \$20 /yard or 15 minutes

Hand pickup (HPC) of cardboard will be charged a \$30/month handling fee for EOW, \$60 for x1, \$90 x2

Dollar Change from existing Rates													
RECYCLE	Reload	Special Pickup	Every other Week (EOW)	1-x-Week	2-x-Week	3-x-Week	4-x-Week	5-x-Week	1-x-Week	2-x-Week			
	Commercial Residential	Commercial Residential	Residential Single-Stream Recycle Service is Every Other Week - Only							Multifamily			
95-GL - Recycle Polycart	\$ 2	\$ 3	\$ 4	\$ 5	\$ 9	\$ 14	\$ 18	\$ 23	\$ 9	\$ 10			
Add to Base Rate For Each Additional Cart											Additional Carts		
Commercial Containers ONLY (Not Available to Residents)													
2-YD - Recycle Container	\$ -	\$ -	\$ 11	\$ 19	\$ 35	\$ 53	\$ 71	\$ 89	Trash =\$20	Recycle =\$14			
Add to Base Rate For Each Additional Cart													
3-YD - Recycle Container	\$ -	\$ -	\$ 14	\$ 24	\$ 45	\$ 67	\$ 89	\$ 111	Recycle Services are limited to 5 Days Per Week for Commercial, Mobile Home Parks, Apartments, HOA's and Multi-Family Accounts				
Add to Base Rate For Each Additional Cart													
4-YD - Recycle Container	\$ -	\$ -	\$ 20	\$ 34	\$ 64	\$ 94	\$ 125	\$ 156					
Add to Base Rate For Each Additional Cart													
6-YD - Recycle Container	\$ -	\$ -	\$ 31	\$ 52	\$ 98	\$ 145	\$ 192	\$ 239					
Add to Base Rate For Each Additional Cart													
8-YD - Recycle Container	\$ -	\$ -	\$ 40	\$ 66	\$ 125	\$ 184	\$ 243	\$ 407					
Add to Base Rate For Each Additional Cart													



RURAL LOCATIONS(Castle Valley, Thompson Springs, & La Sal)[PER MONTH] - Commercial Residential Pricing - Trash Recycle 2022

Commercial & Residential Srvs-Current 2023-Solid Waste Collection-RURAL LOCATIONS(Castle Valley, Thompson, San Juan County & La Sal)

Trash	Reload	Special Pickup	Every other Week (EOW)	1-x-Week	2-x-Week	3-x-Week	4-x-Week	5-x-Week	6-x-Week	7-x-Week						
	Commercial Residential	Commercial Residential	↓	↓	Residential Trash - Options are EOW (Single Cart)-Weekly (Single/Multiple Carts)											
65-GL - Trash Polycart	\$ 6	\$ 115	\$ 29	\$ 34	Commercial Trash Carts - Multiple Day Service (NOT AVAILABLE)											
95-GL - Trash Polycart	\$ 6	\$ 115	\$ 33	\$ 38	All Additional Carts are Charged the Same Rate Per Month as the Base Prices Shown.											
Multiple Cart Pricing for each Additional Cart	→		NA	\$ 38												
2-YD - Trash Container	\$ 23	\$ 115	\$ 69	\$ 86	NOT AVAILABLE											
Multiple Cart Pricing for each Additional Cart	→		\$ 59	\$ 74												
3-YD - Trash Container	\$ 35	\$ 127	\$ 83	\$ 104												
Multiple Cart Pricing for each Additional Cart	→		\$ 70	\$ 89												
4-YD - Trash Container	\$ 46	\$ 138	\$ 101	\$ 127												
Multiple Cart Pricing for each Additional Cart	→		\$ 86	\$ 108												
6-YD - Trash Container	\$ 69	\$ 161	\$ 133	\$ 167												
Multiple Cart Pricing for each Additional Cart	→		\$ 114	\$ 141												
8-YD - Trash Container	\$ 92	\$ 184	\$ 166	\$ 207												
Multiple Cart Pricing for each Additional Cart	→		\$ 140	\$ 176												

Monthly CUF

69
59
83
59
101
86
133
114
166
140

Commercial & Residential Proposed 2024-Solid Waste Collection - Rural Locations (Castle Valley, Thompson, San Juan County & La Sal)

Trash	Reload	Special Pickup	Every other Week (EOW)	1-x-Week	2-x-Week	3-x-Week	4-x-Week	5-x-Week	6-x-Week	7-x-Week						
	Commercial Residential	Commercial Residential	↓	↓	Residential Trash - Options are EOW (Single Cart)-Weekly (Single/Multiple Carts)											
65-GL - Trash Polycart	\$ 7	\$ 132	\$ 33	\$ 39	N/A	N/A	N/A	N/A	N/A	N/A						
95-GL - Trash Polycart	\$ 7	\$ 132	\$ 38	\$ 44	N/A	N/A	N/A	N/A	N/A	N/A						
Multiple Cart Pricing for each Additional Cart	→		NA	\$ 44	All Additional Carts are Charged the Same Rate Per Month as the Base Prices Shown.											
2-YD - Trash Container	\$ 30	\$ 150	\$ 90	\$ 112	NOT AVAILABLE											
Multiple Cart Pricing for each Additional Cart	→		\$ 77	\$ 96												
3-YD - Trash Container	\$ 47	\$ 171	\$ 112	\$ 140												
Multiple Cart Pricing for each Additional Cart	→		\$ 95	\$ 120												
4-YD - Trash Container	\$ 64	\$ 193	\$ 141	\$ 178												
Multiple Cart Pricing for each Additional Cart	→		\$ 120	\$ 151												
6-YD - Trash Container	\$ 100	\$ 233	\$ 193	\$ 242												
Multiple Cart Pricing for each Additional Cart	→		\$ 165	\$ 204												
8-YD - Trash Container	\$ 138	\$ 276	\$ 249	\$ 311												
Multiple Cart Pricing for each Additional Cart	→		\$ 210	\$ 264												

Monthly CUF

\$ 90
\$ 77
\$ 112
\$ 95
\$ 141
\$ 120
\$ 193
\$ 165
\$ 249
\$ 210

Bi-Weekly
Thru 7x
Week

Enter
% change
0.150
0.150
0.300
0.350
0.400
0.450
0.500

Dollar Change from existing Rates

Trash	Reload	Special Pickup	Every other Week (EOW)	1-x-Week	2-x-Week	3-x-Week	4-x-Week	5-x-Week	6-x-Week	7-x-Week						
	Commercial Residential	Commercial Residential	↓	↓	Residential Trash - Options are EOW (Single Cart)-Weekly (Single/Multiple Carts)											
65-GL - Trash Polycart	\$ 1	\$ 17	\$ 4	\$ 5	NOT AVAILABLE											
95-GL - Trash Polycart	\$ 1	\$ 17	\$ 5	\$ 6												
Multiple Cart Pricing for each Additional Cart	→		NA	\$ 6												
2-YD - Trash Container	\$ 7	\$ 35	\$ 21	\$ 26												
Multiple Cart Pricing for each Additional Cart	→		\$ 18	\$ 22												
3-YD - Trash Container	\$ 12	\$ 44	\$ 29	\$ 36												
Multiple Cart Pricing for each Additional Cart	→		\$ 25	\$ 31												
4-YD - Trash Container	\$ 18	\$ 55	\$ 40	\$ 51												
Multiple Cart Pricing for each Additional Cart	→		\$ 34	\$ 43												
6-YD - Trash Container	\$ 31	\$ 72	\$ 60	\$ 75												
Multiple Cart Pricing for each Additional Cart	→		\$ 51	\$ 63												
8-YD - Trash Container	\$ 46	\$ 92	\$ 83	\$ 104												
Multiple Cart Pricing for each Additional Cart	→		\$ 70	\$ 88												



Grand County (Castle Valley ONLY)[PER MONTH] - Commercial & Residential Pricing Single-Stream Recycle 2022

Residential Services											Current 2023 - Solid Waste Collection -Grand County (Castle Valley)[PER MONTH]		
RECYCLE	Reload	Special Pickup	Every other Week (EOW)	1-x-Week	2-x-Week	3-x-Week	4-x-Week	5-x-Week	1-x-Week	2-x-Week			
	Commercial Residential	Commercial Residential	↓	↓	Residential Single-Stream Recycle Service is Every Other Week - Only					Multifamily			
95-GL - Recycle Polycart	\$ 6	\$ 12	\$ 16										
Add to Base Rate For Each Additional Cart												\$ 16	
2-YD - Recycle Container	NA	NA										NOT AVAILABLE	
Add to Base Rate For Each Additional Cart													
3-YD - Recycle Container	NA	NA											
Add to Base Rate For Each Additional Cart													
4-YD - Recycle Container	NA	NA											
Add to Base Rate For Each Additional Cart													
6-YD - Recycle Container	NA	NA											
Add to Base Rate For Each Additional Cart													
8-YD - Recycle Container	NA	NA											
Add to Base Rate For Each Additional Cart													

At this time Single-Stream Recycling is only offered every other week in Castle Valley and parts of San Juan County

Commercial & Residential Proposed 2024-Solid Waste Collection - Rural Locations (Castle Valley, & Parts of San Juan County)													
RECYCLE	Reload	Special Pickup	Every other Week (EOW)	1-x-Week	2-x-Week	3-x-Week	4-x-Week	5-x-Week	1-x-Week	2-x-Week			
	Commercial Residential	Commercial Residential	↓	↓	Residential Single-Stream Recycle Service is Every Other Week - Only					Multifamily			
95-GL - Recycle Polycart	\$ 7	\$ 15	\$ 20										
Add to Base Rate For Each Additional Cart												\$ 20	
2-YD - Recycle Container	N/A	N/A										NOT CURRENTLY AVAILABLE	
Add to Base Rate For Each Additional Cart													
3-YD - Recycle Container	N/A	N/A											
Add to Base Rate For Each Additional Cart													
4-YD - Recycle Container	N/A	N/A											
Add to Base Rate For Each Additional Cart													
6-YD - Recycle Container	N/A	N/A											
Add to Base Rate For Each Additional Cart													
8-YD - Recycle Container	N/A	N/A											
Add to Base Rate For Each Additional Cart													

At this time Single-Stream Recycling is only offered every other week in Castle Valley and parts of San Juan County

Dollar Change from existing Rates													
RECYCLE	Reload	Special Pickup	Every other Week (EOW)	1-x-Week	2-x-Week	3-x-Week	4-x-Week	5-x-Week	1-x-Week	2-x-Week			
	Commercial Residential	Commercial Residential	↓	↓	Residential Single-Stream Recycle Service is Every Other Week - Only					Multifamily			
95-GL - Recycle Polycart	\$ 1	\$ 3	\$ 4										
Add to Base Rate For Each Additional Cart												\$ 4	
2-YD - Recycle Container	N/A	N/A										NOT CURRENTLY AVAILABLE	
Add to Base Rate For Each Additional Cart													
3-YD - Recycle Container	N/A	N/A											
Add to Base Rate For Each Additional Cart													
4-YD - Recycle Container	N/A	N/A											
Add to Base Rate For Each Additional Cart													
6-YD - Recycle Container	N/A	N/A											
Add to Base Rate For Each Additional Cart													
8-YD - Recycle Container	N/A	N/A											
Add to Base Rate For Each Additional Cart													



Bi-Weekly
Thru 7x
Week

Enter
% change
0.220
0.220



No increase for 1 and 1.5 hour \$5 increase by \$50
 No increase for 1 and 1.5 hour \$5 increase for 2 hour and above \$10 for 3 hours and above
 Increase to \$225.00 per hour w/ 1 hour air charge.
 Increase to \$65.00/ ton
 No increase
 Increase by \$1.00 / LB
 increase by \$5 / CY
 increase to \$1.00

2023 Roll-Off Container Pricing by Material Type

1-HR Round-Trip from Canyonlands Transfer Station													
SIZE (CY)	DELIVERY	MSW & C&D HAUL RATE	CONCRETE/ASPHALT HAUL RATE	SCRAP METAL HAUL RATE	WASTE TIRES HAUL RATE (NO rims)	WASTE TIRES HAUL RATE (with rims)	SORTING FEE (if applicable)	SPECIAL WASTE (direct haul to Klondike)	BULK MATTRESSES (direct haul to Klondike)	CARDBOARD HAUL RATE (Hauled to Recycling Ctr)	ELECTRONIC WASTE (Hauled to Recycling Ctr)	MULCH DELIVERIES (applies to 40YD)	CUF/DAY
10	\$ 100.00	\$ 375.00	\$ 350.00	\$ 200.00	\$ 525.00	\$ 650.00	\$ 125.00	N/A	N/A	N/A	\$250 + \$0.50/LB	N/A	\$ 7.00
18	\$ 100.00	\$ 525.00	N/A	\$ 200.00	\$ 765.00	\$ 1035.00	\$ 200.00	N/A	N/A	\$ 325.00	N/A	N/A	\$ 7.00
20	\$ 100.00	N/A	\$ 500.00	N/A	N/A	N/A	\$ 225.00	N/A	N/A	N/A	N/A	N/A	\$ 7.00
30	\$ 100.00	\$ 675.00	N/A	\$ 200.00	\$ 1,125.00	\$ 1,575.00	\$ 275.00	N/A	N/A	\$ 375.00	N/A	\$125-\$175 + \$15/CY	\$ 7.00

1.5-HR Round-Trip from Canyonlands Transfer Station													
SIZE (CY)	DELIVERY	MSW & C&D HAUL RATE	CONCRETE/ASPHALT HAUL RATE	SCRAP METAL HAUL RATE	WASTE TIRES HAUL RATE (NO rims)	WASTE TIRES HAUL RATE (with rims)	SORTING FEE (if applicable)	SPECIAL WASTE (direct haul to Klondike)	BULK MATTRESSES (direct haul to Klondike)	CARDBOARD HAUL RATE (Hauled to Recycling Ctr)	ELECTRONIC WASTE (Hauled to Recycling Ctr)	MULCH DELIVERIES (applies to 40YD)	CUF/DAY
10	\$ 150.00	\$ 450.00	\$ 450.00	\$ 275.00	\$ 600.00	\$ 750.00	\$ 125.00	N/A	N/A	N/A	\$325 + \$0.50/LB	N/A	\$ 7.00
18	\$ 150.00	\$ 575.00	N/A	\$ 275.00	\$ 840.00	\$ 1,100.00	\$ 200.00	N/A	N/A	\$ 400.00	N/A	N/A	\$ 7.00
20	\$ 150.00	N/A	\$ 600.00	N/A	N/A	N/A	\$ 225.00	N/A	N/A	N/A	N/A	N/A	\$ 7.00
30	\$ 150.00	\$ 750.00	N/A	\$ 275.00	\$ 1,700.00	\$ 1,700.00	\$ 275.00	N/A	N/A	\$ 450.00	N/A	\$225-\$275 + \$15/CY	\$ 7.00

2-HR Round-Trip from Canyonlands Transfer Station													
SIZE (CY)	DELIVERY	MSW & C&D HAUL RATE	CONCRETE/ASPHALT HAUL RATE	SCRAP METAL HAUL RATE	WASTE TIRES HAUL RATE (NO rims)	WASTE TIRES HAUL RATE (with rims)	SORTING FEE (if applicable)	SPECIAL WASTE (direct haul to Klondike)	BULK MATTRESSES (direct haul to Klondike)	CARDBOARD HAUL RATE (Hauled to Recycling Ctr)	ELECTRONIC WASTE (Hauled to Recycling Ctr)	MULCH DELIVERIES (applies to 40YD)	CUF/DAY
10	\$ 200.00	\$ 525.00	\$ 550.00	\$ 350.00	\$ 675.00	\$ 750.00	\$ 100.00	\$325 + \$46/ton	N/A	N/A	\$400 + \$0.50/LB	N/A	\$ 7.00
18	\$ 200.00	\$ 650.00	N/A	\$ 350.00	\$ 915.00	\$ 1,185.00	\$ 175.00	\$325 + \$46/ton	\$375 + \$290/ton	\$ 475.00	N/A	N/A	\$ 7.00
20	\$ 200.00	N/A	\$ 700.00	N/A	N/A	N/A	\$ 200.00	N/A	N/A	N/A	N/A	N/A	\$ 7.00
30	\$ 200.00	\$ 825.00	N/A	\$ 350.00	\$ 1,275.00	\$ 1,700.00	\$ 250.00	\$325 + \$46/ton	\$375 + \$290/ton	\$ 500.00	N/A	\$325-\$375 + \$15/CY	\$ 7.00

2.5-HR Round-Trip from Canyonlands Transfer Station													
SIZE (CY)	DELIVERY	MSW & C&D HAUL RATE	CONCRETE/ASPHALT HAUL RATE	SCRAP METAL HAUL RATE	WASTE TIRES HAUL RATE (NO rims)	WASTE TIRES HAUL RATE (with rims)	SORTING FEE (if applicable)	SPECIAL WASTE (direct haul to Klondike)	BULK MATTRESSES (direct haul to Klondike)	CARDBOARD HAUL RATE (Hauled to Recycling Ctr)	ELECTRONIC WASTE (Hauled to Recycling Ctr)	MULCH DELIVERIES (applies to 40YD)	CUF/DAY
10	\$ 250.00	\$ 600.00	\$ 650.00	\$ 450.00	\$ 750.00	\$ 900.00	\$ 125.00	\$400 + \$46/ton	N/A	N/A	\$500 + \$0.50/LB	N/A	\$ 7.00
18	\$ 250.00	\$ 725.00	N/A	\$ 450.00	\$ 990.00	\$ 1,260.00	\$ 200.00	\$400 + \$46/ton	\$450 + \$290/ton	\$ 550.00	N/A	N/A	\$ 7.00
20	\$ 250.00	N/A	\$ 800.00	N/A	N/A	N/A	\$ 225.00	N/A	N/A	N/A	N/A	N/A	\$ 7.00
30	\$ 250.00	\$ 900.00	N/A	\$ 450.00	\$ 1,350.00	\$ 1,800.00	\$ 275.00	\$400 + \$46/ton	\$450 + \$290/ton	\$ 600.00	N/A	\$425-\$475 + \$15/CY	\$ 7.00

3-HR Round-Trip from Canyonlands Transfer Station													
SIZE (CY)	DELIVERY	MSW & C&D HAUL RATE	CONCRETE/ASPHALT HAUL RATE	SCRAP METAL HAUL RATE	WASTE TIRES HAUL RATE (NO rims)	WASTE TIRES HAUL RATE (with rims)	SORTING FEE (if applicable)	SPECIAL WASTE (direct haul to Klondike)	BULK MATTRESSES (direct haul to Klondike)	CARDBOARD HAUL RATE (Hauled to Recycling Ctr)	ELECTRONIC WASTE (Hauled to Recycling Ctr)	MULCH DELIVERIES (applies to 40YD)	CUF/DAY
10	\$ 325.00	\$ 700.00	\$ 775.00	\$ 550.00	\$ 850.00	\$ 1,000.00	\$ 125.00	\$500 + \$46/ton	N/A	N/A	\$600 + \$0.50/LB	N/A	\$ 7.00
18	\$ 325.00	\$ 825.00	N/A	\$ 550.00	\$ 1,090.00	\$ 1,360.00	\$ 200.00	\$500 + \$46/ton	\$550 + \$290/ton	\$ 650.00	N/A	N/A	\$ 7.00
20	\$ 325.00	N/A	\$ 925.00	N/A	N/A	N/A	\$ 225.00	N/A	N/A	N/A	N/A	N/A	\$ 7.00
30	\$ 325.00	\$1000.00	N/A	\$ 550.00	\$ 1,450.00	\$ 1,900.00	\$ 275.00	\$500 + \$46/ton	\$550 + \$290/ton	\$ 675.00	N/A	\$525-\$575 + \$15/CY	\$ 7.00

SPECIAL EVENTS CONTAINER PRICING					
EVENT LOCATION	SIZE (CY)	DELIVERY	MSW HAUL RATE	MIXED RECYCLING HAUL RATE	CUF/DAY
1-HR Round-Trip	15	\$ 100.00	\$ 500.00	\$ 375.00	\$ 12.00
1.5-HR Round-Trip	15	\$ 150.00	\$ 575.00	\$ 450.00	\$ 12.00
2-HR Round-Trip	15	\$ 200.00	\$ 650.00	\$ 525.00	\$ 12.00
2.5-HR Round-Trip	15	\$ 250.00	\$ 725.00	\$ 600.00	\$ 12.00
3-HR Round-Trip	15	\$ 325.00	\$ 825.00	\$ 700.00	\$ 12.00

bump by \$25.00 bump by \$50.00 bump by \$50.00 bump to \$15

ACRONYMS
 C&D = construction and demolition debris
 CUF = container use fee
 CY = cubic yards
 MSW = municipal solid waste
 N/A = not available

NOTES
 * Haul rates include disposal/reclamation rates, where applicable.
 * Container relocation rates are the same as delivery rates.
 * Concrete/Asphalt containers can only be filled to 75% of the container capacity in order to adhere to transportation weight restrictions.
 * Scrap metal must be free from other debris/trash. Depending upon the amount, scrap metal with contamination will be charged a sorting fee or disposal fee, which may include a 2-hour round-trip to the Klondike Landfill.
 * Waste tire loads containing debris/trash will be charged the applicable sorting fee plus additional disposal charges, where applicable.
 * Cardboard hauls containing large amounts of debris/trash will be charged the MSW & C&D haul rate.
 * Tires, appliances, and scrap metal loaded into cleanup containers mixed with MSW and C&D material are acceptable, but will incur container sorting fees specified above.
 * All Special Wastes (non-friable asbestos, contaminated soils, etc.) require approval from Solid Waste Authority management via the issuance of a Special Waste Profile and Manifest prior to container delivery.
 * Containers that do not get hauled at least once per month will incur two times the above-listed container use fees (CUF) for each container per day beginning on the second month after the container delivery date.
 * Fuel surcharge – When the average price of Diesel in Utah exceeds \$4.29 per gallon (per the Dept. of Energy's U.S. Energy Information's Website at <http://www.eia.gov/>) a 5% surcharge will apply to each roll-off service. An additional 5% surcharge will apply every time the average rate exceeds an additional 25 cents per gallon.

RESTRICTIONS
 * The maximum allowable weight for any 10-CY or 18-CY container is six (6) tons.
 * The maximum allowable weight for any 20-CY or 30-CY container is ten (10) tons.
 * Containers can only be hauled when loaded level with the top of the container. Overloaded containers will NOT be hauled.
 * Overloaded containers will be charged container sorting fees specified above. Unless prearranged, we do not accept dirt, rock, sod, stumps, root balls, or asphalt shingles.
 * No hazardous materials or hazardous waste accepted, including liquids, chemicals, and paints of any kind.

Please call (435) 259-6314 to schedule a Roll-off Container

24-Hour Haul Notice Typically Required!



2295 S. Highway 191
 Moab UT 84532
 Phone: (435) 259-6314
 Fax (435) 259-8466
www.swssd1.org
swssd1@swssd1.org

2023/4 FEE SCHEDULE ~~10-25% Increase~~

Effective January 1, 2023/4

CANYONLANDS TRANSFER STATION

HOURS OF OPERATION

MONDAY-FRIDAY: 8AM-4PM | SATURDAY: 8AM-12PM (NOON)

CLOSED: SUNDAYS & HOLIDAYS

MINIMUM FEE FOR ANY DROP OFF \$5.00

Material Type	Unit	Per Unit Fee
Residential DIYer Rates		
Uncompacted Municipal Solid Waste (MSW) [Pickup, Dump Trucks, Trailers] ¹	Cubic Yard	\$12.00 13.00
Green/Yard Waste [Leaves, Grass, Weeds, Small Branches/Limbs/Twigs etc.] ²	Cubic Yard	\$14.00 15.00
Construction & Demolition Debris ³	Cubic Yard	\$18.00 20.00
Commercial/Contractor/Governmental/NGO Rates		
Uncompacted Municipal Solid Waste (MSW) [Pickup, Dump Trucks, Trailers] ¹	Cubic Yard	\$16.00 18.00
Green/Yard Waste [Leaves, Grass, Weeds, Small Branches/Limbs/Twigs etc.] ²	Cubic Yard	\$18.00 20.00
Construction & Demolition Debris ³	Cubic Yard	\$24.00 26.00
Compacted MSW [Rear Load, Front Load, Side Load, Compactors]	Cubic Yard	\$35.00 37.00
Other Trash/Garbage Rates		
Trash Can or Bag [up to 32-gallons] <u>\$5.00 minimum fee</u>	Each Container/Bag	\$1.00
Polycart [96-gallon toter]	Each	\$5.00 5.00
Wag Bags [Residential FREE up to five (5) bags]	Each	\$2.00
Animal Carcasses (Medium to Large) [Horse, Cow, Elk, Camel, Zebra, etc.]	Each	\$6075.00
Recycle & Reclamation Rates		
Single Stream Recycling Drop-Off [up to 32-gallons]	Each Container/Bag <u>FREE</u>	-\$1.00
Single Stream Recycling [bulk loads – unsorted]	Cubic Yard	\$15.00 20.00
Cardboard [Clean – for Recycling Only]	Cubic Yard	\$6.00
Waste Oil Recycle Drop-Off [DIYers ONLY – up to 5 Gallons per visit]	Per gallon	FREE
Antifreeze [must be delivered in a sealed, labeled container and free from other solids and liquids]		
Residential DIYers <u>\$5.00 minimum fee</u>	Per gallon	\$1.00
Commercial/Business <u>\$5.00 minimum fee</u>	Per gallon	\$23.00
Pallets (Wood or Plastic) [Must be in Reusable Condition]	Each	FREE
Scrap Steel/Metal/Aluminum [No Vehicles] ⁴	Cubic Yard	FREE
Metal Appliances [Clothes Dryer, Washing Machine, Stove/Range/Oven, Water Heater]	Each	\$5.00 6.00
Small/Compact Refrigerators & Air Conditioners [We Contract for Certified Freon Removal]	Each	3045.00 35.00
Standard Sized Refrigerators & Air Conditioners [We Contract for Certified Freon Removal]	Each	3025.00 1545.00
Small Televisions [up to 36 inches] & Other Electronic Devices	Each	\$12.00
Large/CRT Televisions [CRTs and over 36 inches] & Other Electronic Devices	Each	\$25.00 30.00
Tires [DERIMMED] ⁵ (Rim diameter less than or equal to 16.5")	Each	\$8.00 8.00
Tires [DERIMMED] ⁵ (Rim diameter greater than 16.5")	Each	\$14.00 16.00
Tires [DERIMMED] ⁵ (Bulk loads exceeding 4 tires)	Cubic Yard	\$70.00 75.00
Equipment Assistance Use Fee	Per Hour/Load	\$25200.00
Load Sorting Fee [Covers Equipment & Labor]	Per Hour/Cubic-Yard	\$40225.00

- ALL LOADS MUST BE COVERED AND/OR SECURED. Unsecured Loads will be charged double disposal fees.
- ALL LOADS ARE SUBJECT TO RANDOM LOAD INSPECTIONS.

NO Concrete, NO Asphalt, NO Rocks/Gravel/Dirt/Sand, NO Tree Stumps, NO Railroad Ties, NO Hazardous Wastes, NO Liquids, NO PCBs/Toxic Waste, NO Asbestos Containing Materials, NO Hot Ash, etc.



2295 South Highway 191, Moab, Utah 84532
 Info: (435) 259-386 Billing: (435)259-63147
 email: swssd1@swssd1.org website: www.swssd1.org

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2023-4 FEE SCHEDULE

Effective January 1, 2023-4

FOOTNOTES FROM PREVIOUS PAGE

- ¹ = MSW mixed with construction and demolition debris will be charged at the construction and demolition debris rate.
- ² = Green/yard waste loads containing inorganic materials and other contaminants will be charged at the construction and demolition debris rate. Tree trunks, root balls, and other bulky green/yard waste items are NOT accepted and must be delivered to the Moab Landfill for disposal and/or reclamation.
- ³ = Construction and demolition debris loads containing concrete, asphalt, rocks, dirt, sand, and/or boulders are NOT accepted at the Canyonlands Transfer Station. These heavy weight items must be delivered to the Moab Landfill for disposal and/or reclamation.
- ⁴ = Metals must be free of other debris and materials or will be charged at the construction and demolition debris rate. Old lawn mowers and other equipment are accepted as long as all fluids have been removed/drained. Materials containing polychlorinated biphenyls (PCBs) are strictly prohibited.
- ⁵ = Tires and bulk loads of tires with rims are charged 1.5 times the applicable per unit fee above. Tires are containerized and relocated to the Moab Landfill for storage prior to recycling/reclamation and, consequently, are accepted at the Moab Landfill for 50% of the Transfer Station price. Heavy equipment tires are NOT accepted at the Transfer Station and must be delivered to the Moab Landfill.

- Total invoice ticket fees are rounded to the nearest whole dollar (i.e., 0.01 to 0.49 rounds down & 0.50 to 0.99 rounds up)
- Finance Charges of 1.5% per month may be charged for charge accounts past due over 30 days

BULKY WASTE DISPOSAL AT THE CANYONLANDS TRANSFER STATION

HOURS OF OPERATION

MONDAY-FRIDAY: 8AM-4PM | SATURDAY: 8AM-12PM (NOON)
CLOSED: SUNDAYS & HOLIDAYS

<u>Material Type</u>	<u>Unit</u>	<u>Per Unit Fee</u>	
COMPACT FURNITURE/APPLIANCES (<1 CUBIC YARD).....	Per Item	\$6.00	7.00
• Small tables, chairs, desks, nightstands, toilets, sinks, & dishwashers			
MEDIUM FURNITURE (1 – 2 CUBIC YARDS).....	Per Item	\$12.00	14.00
• Love seats, futons, armchairs/recliners, medium-sized desks, tables, & dressers			
LARGE FURNITURE (2 – 3 CUBIC YARDS).....	Per Item	\$18.00	20.00
• Sofas, large desks, tables, & dressers			
OVERSIZED FURNITURE ¹ (3 – 4 CUBIC YARDS).....	Per Item	\$24.00	26.00
• Sleeper sofas, wooden bed framesets, & other heavy/extra bulky items			
TWIN/FULL MATTRESSES & BOX SPRINGS.....	Per Item	\$6.00	15.00
QUEEN/KING MATTRESSES & BOX SPRINGS.....	Per Item	\$12.00	15.00

¹ Oversized furniture exceeding four (4) cubic yards of total airspace will be charged the oversized furniture rate plus \$6.00 per each additional cubic yard per item.

**NEED A BULKY WASTE CURBSIDE PICKUP?
CALL US FOR PRICING AT (435) 259-6314.**

- Bulky items for curbside pickup must be prepositioned in an accessible location outside of all buildings and structures. Solid Waste Authority staff will not enter any buildings or structures to retrieve items scheduled for bulky waste pickup.
- Canyonlands Solid Waste Authority reserves the right to reject bulky waste items scheduled for curbside pickup based on the condition(s) of the bulky waste item(s).



2295 South Highway 191
Moab, Utah 84532
Tel: (435) 259-6314
Fax: (435) 259-8466
swssd1@swssd1.org
www.swssd1.org

2023 FEE SCHEDULE -0-25% increase

Effective January 1, 2023

COMMUNITY RECYCLE CENTER

1000 SAND FLATS ROAD (JUST PAST THE ANIMAL SHELTER)

HOURS OF OPERATION

MONDAY-FRIDAY: 8AM-5PM | SATURDAY: 8AM-1PM

CLOSED: SUNDAYS & HOLIDAYS

Material Type

Unit

Per Unit Fee

Residential & Commercial Recycling

Mixed materials, sorted (Loads exceeding 1 cubic yard)	Cubic Yard	\$4.00 \$5.00
Corrugated Cardboard, loose (Loads exceeding 1 cubic yard)	Cubic Yard	\$4.00 \$5.00
Corrugated Cardboard, baled (Bale approximately 0.5 tons/bale)	Per bale	\$5.00 \$6.00

Electronic Waste/Recycling (EVERY DAY SATURDAY)

Includes computers, televisions, printers, cables, keyboards, mice, speakers, etc.¹

<i>Residential</i>	Per pound	\$0.30 \$0.50
<i>Commercial/Business/Governmental/NGOs (Call to make arrangements for large loads)</i>	Per pound	\$0.50 \$1.00
Cellular Devices & Tablets	Per each	\$6.00 \$8.00
*Minimum E-Waste Fee		\$3.00 <u>NO CHANGE</u>

Universal Waste/Recycling (EVERY DAY SATURDAY)

Batteries	Per pound	\$0.50 \$1.00
*Minimum Batteries Fee		\$3.00 <u>NO CHANGE</u>
Lead Acid Batteries (automotive only)	Per each	\$5.00 \$6.00
Compact Bulbs (CFL, Flood, etc.)	Per each	\$0.50 \$1.00
Four-Foot (4') Fluorescent Bulbs	Per each	\$0.50 \$1.00
Eight-Foot (8') Fluorescent Bulbs	Per each	\$1.00 \$2.00
*Minimum Bulb Fee		\$3.00 <u>NO CHANGE</u>
Mercury Containing Devices (e.g., thermostats, thermometers, mercury switches)	Per each	\$5.00 \$6.00
Elemental Mercury (sealed and isolated from other solid and liquid wastes)	Per ounce	\$6.00
Antifreeze ² (must be delivered in a sealed, labeled container and free from other solids and liquids)		
<i>Residential DIYers</i>	Per gallon	\$1.00 \$2.00
<i>Commercial/Business/Governmental/NGOs</i>	Per gallon	\$2.00 \$3.00

¹ = NO appliances or items containing refrigerants/freon or radioactive materials (e.g., air conditioners, refrigerators, smoke detectors, etc.)

² = Prior arrangements with the District are required for antifreeze volumes in excess of 10 gallons

Total invoice ticket fees are rounded to the nearest whole dollar (i.e., 0.01 to 0.49 rounds down & 0.50 to 0.99 rounds up)

Finance Charges of 1.5% per month may be charged for charge accounts past due over 30 days

R E D U C E



R E U S E



R E C Y C L E



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2023~~4~~ FEE SCHEDULE 10-25% Increase

Effective January 1, 2023~~4~~

KLONDIKE CLASS I LANDFILL

FRANCHISED HAULERS ONLY | CLOSED TO THE PUBLIC

**HOURS OF OPERATION MONDAY-
FRIDAY: 8AM-2PM CLOSED: WEEKENDS
& HOLIDAYS**

Material Type	Unit	Per Unit Fee
Municipal Solid Waste (Commercial/Household Trash)	Ton	\$44.00
Construction & Demolition Debris	Ton	\$52.00 — \$65.00
Concrete and Asphalt ¹	Ton	\$28.00 — No Change
Clean Drill Mud/Cuttings ²	Ton	\$28.00 — \$30.00
Petroleum Contaminated Soils ²	Ton	\$44.00 — \$55.00
Industrial Solid Waste ²	Ton	\$52.00 — \$65.00
Non-Friable Asbestos Containing Material ^{2, 3}	Ton	\$52.00 — \$65.00
Medium to Large Animal Carcasses ⁴	Each/Ton	\$44.00 — \$60.00
Biosolids (Sludge)	Ton	\$44.00 — \$55.00
Restaurant Waste Grease	Ton	\$44.00 — \$55.00
Mattresses (bulk loads) ⁵	Ton	\$290.00 — \$320.00
Holiday/Saturday/After Hours (overtime fee)	Per Hour/Load	\$120.00 — \$150.00
Equipment Usage Fee (to help unload or cleanup)	Per Hour/Load	\$75.00 — \$200.00

¹ = Concrete and asphalt must be free of other trash, dirt, and debris or will be charged at the construction and demolition debris rate. Clean concrete and asphalt without rebar may be offered at a discounted rate if prior approval is obtained from Authority Management.

² = Special waste profile and manifest required with approval from Authority Management prior to delivery. Must pass paint filter test. One-time special waste profile fee of \$100 ~~—~~ \$150.00, specific to source/location of material generation. Minimum disposal charge of \$100 ~~—~~ \$150.00 per special waste profile.

³ = Special waste handling fee (minimum \$50). \$100 between 5 and 10 cubic yards of material. \$200 if greater than 10 cubic yards of material. Quantities exceeding 20 cubic yards will be evaluated on a case-by-case basis.

⁴ = Must be declared prior to or at delivery. Special handling fee of \$20 per large animal carcass (e.g., horse, cow, elk, camel, zebra).

⁵ = Small quantities of mattresses are charged at the Municipal Solid Waste rate.

- **ALL LOADS MUST BE COVERED AND/OR SECURED. Unsecured Loads will be charged double disposal fees.**
- **All drivers must wait to enter tipping area until active equipment operators acknowledge driver and cease movement.**
- **All loads are subject to random load inspections.**

Finance Charges of 1.5% per month may be charged for charge accounts past due over 30 days

NO Hazardous Wastes, NO Liquids (exception for Restaurant Waste Grease), NO Biohazardous Waste, NO Friable Asbestos Containing Material



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2023/4 FEE SCHEDULE 10-25% Increase

Effective January 1, 2023/4

MOAB CLASS IVb LANDFILL

HOURS OF OPERATION

MONDAY-FRIDAY: 8AM-4PM | SATURDAY: 8AM-12PM
CLOSED: SUNDAYS & HOLIDAYS

Material Type

Residential DIYer Rates

Material Type	Unit	Per Unit Fee
Green/Yard Waste (Leaves, Limbs/Logs, Weeds, etc.) [No debris, dirt, gravel, bags, twine, etc.] ¹	Cubic Yard	\$10.00 No Change
Construction & Demolition Debris ²	Cubic Yard	\$14.00 15.00
Concrete and Asphalt	Cubic Yard	\$18.00 20.00
*Minimum Fee		\$5.00

Commercial/Contractor/Governmental/NGO Rates

Green/Yard Waste (Leaves, Limbs/Logs, Weeds, etc.) [No debris, dirt, gravel, bags, twine, etc.] ¹	Cubic Yard	\$14.00 46.00 No Change
Construction & Demolition Debris ²	Cubic Yard	\$20.00 22.00
Concrete and Asphalt	Cubic Yard	\$22.00 24.00

Standard Rates (Residential & Commercial)

Scrap Steel/Metal/Aluminum [No Vehicles] ³		
Residential DIYers	Cubic Yard	FREE
Commercial/Business	Cubic Yard	\$4.00
Metal Appliances (Clothes Dryer, Washing Machine, Stove/Range/Oven, Hot Water Heater)	Each	\$5.00
Fill Dirt (clean fill) ⁴	Cubic Yard	FREE
Tires [DERIMMED] ⁵ (Rim diameter less than or equal to 16.5")	Each	\$4.00 5.00
Tires [DERIMMED] ⁵ (Rim diameter greater than 16.5")	Each	\$7.00 8.00
Tires [DERIMMED] ⁵ (Bulk loads exceeding 4 standard tires or semi-truck/heavy equipment tires)	Cubic Yard	\$35.00 45.00
Equipment Usage Fee	Per Hour-oad	\$75.00 200.00
Holiday/Saturday/After Hours (overtime fee) ⁶	Per Hour	\$120.00 150.00

¹ = Green/yard waste loads containing inorganic materials and other contaminants will be charged at the construction and demolition debris rate. Root balls interbedded with dirt and rocks do not constitute recoverable green waste, cannot be compacted, and will be charged at the concrete and asphalt rate.

² = Construction and demolition debris loads containing concrete and/or asphalt will be charged at the concrete and asphalt rate.

³ = Scrap metal must be free of other debris and materials. Old lawn mowers and other equipment are accepted as long as all fluids have been removed/draind. Non-freon containing appliances are accepted as long as they do not contain polychlorinated biphenyls (PCBs). Freon-containing appliances are accepted at the Canyonlands Transfer Station located at 2295 South Highway 191. Scrap metal is containerized and relocated to the Canyonlands Transfer Station for processing and storage prior to reclamation, and, consequently, is accepted for free at the transfer station.

⁴ = Clean fill dirt must be free of organic material and other debris, including but not limited to tree limbs, grasses, large rocks, and boulders. Dirt containing organic material and other debris will be charged at the construction and demolition debris rate. Projects with large volumes of clean fill are assessed an equipment usage fee after 120 cubic yards of clean fill and for every 120 cubic yards thereafter.

⁵ = Tires and bulk loads of tires with rims are charged 1.5 times the applicable per unit fee above.

⁶ = Acceptance of materials beyond regular hours of operations will be considered for large commercial projects and must be approved in advance by Authority administrative staff. The after hours fee is billed in 15-minute increments (i.e., \$30 per quarter hour) with a one-hour minimum charge of \$120.

- ALL LOADS MUST BE COVERED AND/OR SECURED. Unsecured Loads will be charged double disposal fees.
- Landfill Charges for cleanup of loads containing prohibited materials and/or tipped in the wrong location: 1.5 times the fully burdened hourly rate for employee, equipment, and administrative overhead rates.
- All loads are subject to random load inspections.

Total invoice ticket fees are rounded to the nearest whole dollar (i.e., 0.01 to 0.49 rounds down & 0.50 to 0.99 rounds up)

Finance Charges of 1.5% per month may be charged for charge accounts past due over 30 days

NO Household Trash/Garbage, NO Cardboard, NO Hazardous Wastes, NO Liquids, NO Contaminated Soils, NO Asbestos-Containing Materials, NO Animal Carcasses, NO Special Wastes, et



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2023-24 FEE SCHEDULE *10-25% Increase*

Effective January 1, 2023-24

MOAB LANDFILL GREEN WASTE RECOVERY

HOURS OF OPERATION

MONDAY-FRIDAY: 8AM-4PM

SATURDAY: 8AM-12PM

CLOSED: SUNDAYS & HOLIDAYS

Material Type¹

Mulch (Unscreened Chipped Wood)

<u>Unit</u>	<u>Per Unit Fee</u>
Cubic Yard	45.00 \$20.00

Delivery of Green Waste Recovery Materials^{2,3}

Less than 5 miles from the Moab Landfill

Per Trip \$50.00

Between 5 and 10 miles from the Moab Landfill⁴

Per Trip 34 Mile

\$65.00

Between Greater than 10 and 15 miles from the Moab Landfill

Per Trip Call for Quote

~~\$80.00~~

Greater than 15 miles

Call for Quote

¹ = All green waste recovery materials are subject to availability.

² = A minimum of 4 cubic yards must be ordered to qualify for delivery.

³ = The Authority can deliver a maximum of 10 cubic yards of green waste recovery materials per trip in its haul trailer. Roll-off container deliveries are available for volumes of 30 cubic yards or more (see Roll-Off Container Pricing Fee Schedule).

⁴ = Based on the one-way distance from the Moab Landfill entrance to the delivery destination rounded to the nearest mile (e.g., a 5.5-mile delivery would be rounded to 6 miles, resulting in a delivery fee of ~~\$65.00~~ per each roundtrip delivery).

Total invoice ticket fees are rounded to the nearest whole dollar (i.e., 0.01 to 0.49 rounds down & 0.50 to 0.99 rounds up)

Finance Charges of 1.5% per month may be charged for charge accounts past due over 30 days



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2023~~4~~ FEE SCHEDULE 10-25% Increase

Effective January 1, 2023~~4~~

BULKY WASTE DIVERSION AT THE MOAB LANDFILL

HOURS OF OPERATION

MONDAY-FRIDAY: 8AM-4PM

SATURDAY: 8AM-12PM

CLOSED: SUNDAYS & HOLIDAYS

The Moab Landfill is permitted to accept certain types of construction and demolition debris, which restricts most furniture and mattresses from disposal at the facility. Due to ongoing requests and for the convenience of our residential¹ customers, the Moab Landfill is now accepting the following items that will be rerouted to the Klondike Landfill for disposal. These items will need to be offloaded to a separate staging area as directed by Solid Waste Authority staff and will be charged as indicated below.

14.00

<u>Material Type</u>	<u>Unit</u>	<u>Per Unit Fee</u>	
COMPACT FURNITURE (<1 CUBIC YARD).....	Per Item	\$6.00	7.00
• Small tables, chairs, desks, nightstands, & dishwashers			
MEDIUM FURNITURE (1 – 2 CUBIC YARDS).....	Per Item	\$12.00	
• Love seats, futons, armchairs/recliners, medium-sized desks, tables, & dressers			
LARGE FURNITURE (2 – 3 CUBIC YARDS).....	Per Item	\$18.00	
• Sofas, large desks, tables, & dressers			20.00
OVERSIZED FURNITURE ² (3 – 4 CUBIC YARDS).....	Per Item	\$24.00	
• Sleeper sofas, wooden bed framesets, & other heavy/extra bulky items			26.00
TWIN/FULL MATTRESSES & BOX SPRINGS.....	Per Item	\$6.00	
<i>Please take to Canyonlands Transfer Station.....</i>			45.00
QUEEN/KING MATTRESSES & BOX SPRINGS.....	Per Item	\$12.00	
<i>Please take to Canyonlands Transfer Station.....</i>			45.00

¹ This bulky waste diversion program is intended for RESIDENTS ONLY. Commercial loads and large quantities of bulky waste materials, including furniture from overnight accommodations and other rentals, are generally NOT accepted and will be charged two-times the above-listed rates. Commercial-derived bulky waste items should be delivered directly to the Canyonlands Transfer Station to qualify for the above-listed rates.

² Oversized furniture exceeding four (4) cubic yards of total airspace will be charged the oversized furniture rate plus \$56 per each additional cubic yard per item.

**NEED A BULKY WASTE CURBSIDE PICKUP?
CALL US FOR PRICING AT (435) 259-3867 OR (435) 259-6314.**

- Bulky items for curbside pickup must be prepositioned in an accessible location outside of all buildings and structures. Solid Waste Authority staff will not enter any buildings or structures to retrieve items scheduled for bulky waste pickup.
- Items containing freon (e.g., refrigerators, air conditioners) are NOT accepted at the Moab Landfill under this program. Freon-containing appliances are accepted at the Canyonlands Transfer Station. The Solid Waste Authority may consider curbside pickup of these items for delivery to the Canyonlands Transfer Station if arranged in advance.
- Canyonlands Solid Waste Authority reserves the right to reject bulky waste items scheduled for curbside pickup and for diversion at the Moab Landfill based on the condition(s) of the bulky waste item(s).



**CANYONLANDS
SOLID WASTE AUTHORITY**

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swsd1@swsd1.org ~ www.swsd1.org

2024 PRICING LIST

Effective March 20, 2023

COMMUNITY RECYCLE CENTER – HOUSEHOLD HAZARDOUS WASTE

1000 SAND FLATS ROAD (JUST PAST THE ANIMAL SHELTER)

HOURS OF OPERATION

MONDAY - FRIDAY: 8AM – 4PM | SATURDAY: 8AM – 12PM

CLOSED: SUNDAYS & HOLIDAYS

<u>Material Type</u>	<u>Unit</u>	<u>Per Unit Fee</u>
<u>Household and Automotive Items*</u>		
Aerosols	Each	\$1.00
High BTU Blendable Liquids (Old Gasoline/Diesel Fuel, kerosene, lighter fluid)	By volume	\$3.00
Flammable Liquids and solids (Automotive fluids, household cleaners, adhesives/epoxy, etc.)	By volume	\$5.00
Paint and paint-related products (Oil-based paint, thinners, stains, etc.)	By volume	\$8.00
Poison/Toxic Liquids (Pesticides, fertilizers, insecticides, Freon, etc.)	By volume	\$5.00
Acids and Bases (Drain cleaners and openers, ammonia-based cleaner, metal cleaners, etc.)	By volume	\$8.00
<i>*Minimum HHW Fee (excluding Aerosols and Small Propane Cylinders)</i>		\$5.00

Propane Cylinders & Fire Extinguishers

Small Fire Extinguisher (2.5 – 5 pound)	Each	\$5.00
Regular Fire Extinguisher (6 – 20 pound)	Each	\$10.00
Large Fire Extinguisher (20+ pound)	Each	\$15.00
Small Propane Cylinder (1 gallon)	Each	\$1.00
Refillable Medium Propane Cylinder (2 - 20 gallon)	Each	\$10.00
Refillable Large Propane Cylinder (20+ gallon)	Each	\$20.00

HHW Drop-Off Procedure and Special Notes

- **The HHW Collection Program is open to Grand County, Utah and San Juan, Utah residents ONLY.** Proof of residency (Driver's License or utility bill) is required prior to drop-off. No commercial waste, waste from businesses, or out-of-state HHW will be accepted. Residential property management agencies (i.e., overnight accommodations management companies) are not authorized to bring materials generated from rental units.
- Residents may drop up to fifty (50) pounds of HHW per visit. No containers over five (5) gallons will be accepted, excluding propane cylinders.
- **ALL CONTAINERS MUST BE CLEARLY LABELED, IN THE ORIGINAL CONTAINER, AND FREE OF LEAKS. CSWA RESERVES THE RIGHT TO REJECT ANY MATERIALS.**

NO Ammunition/explosives, Asbestos – containing materials, Pharmaceuticals, Hypodermic needles/syringes, Medical or biological waste, Radioactive materials, Smoke detectors, Unknown chemicals, etc.



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**Written Certificate of Completion
of
Solid Waste Special Service District #1**

Re: \$13,500,000 Solid Waste Special Service District #1 General Revenue & Refunding Bonds, Series 2021

Pursuant to the requirements of Section 5.1(c) of the General Indenture of Trust, as Issuer of the above referenced bond issue we certify the following:

1. The above referenced Project has been fully completed in accordance with the plans and specifications applicable thereto, as from time to time amended.

2. The date of completion of the Project was on 11-15-2023.

3. The Project has been fully paid for and no claim or claims exist against the Issuer or against such Project out of which a lien based on furnishing labor or material exists or might ripen; provided, however, there may be excepted from the foregoing certification any claim or claims out of which a lien exists or might ripen in the event the Issuer intends to contest such claim or claims, in which even such claim or claims are described below as follows:

No claims or liens exist

4. Any balance remaining in the Construction Fund shall be deposited to the Bond Fund and applied to principal and/or interest next falling due on the 2021 Bonds.

This certification is made to the Trustee this 15th day of October, 2023.

Solid Waste Special Service District #1

By _____ Kalen Jones/ Board Chair
Authorized Representative



For Details, Contact:
Mike Kenerley
 Executive Director
 Phone (435) 259-6314

Canyonlands Solid Waste Authority
 2295 South Highway 191
 Moab, Utah 8453

Landfills & Recycling Center: 435.259.3867
Collections, Hauling, & Transfer Station: 435.259.6314
Email: swssd1@swssd1.org

Canyonlands Solid Waste Authority

Proposed 2024 Observed Holidays and Facility Closures for Solid Waste Special Service District #1

Solid Waste Special Service District #1 d/b/a Canyonlands Solid Waste Authority (CSWA) will observe the following holidays in 2024.

All CSWA facilities will be closed on the dates indicated below.

Routine garbage and recycling collection services will continue on all actual and observed holidays, where applicable, with the exception of the following; all services will be suspended on New Year’s Day (January 1), and Christmas Day (December 25). Route collections will occur one-day later during the remainder of the week subsequent to these days that occur on or between Monday and Friday.

Roll-off delivery and hauling services are typically only offered from Monday through Friday. Roll-off delivery and hauling services will typically be unavailable during the below-listed dates.

HOLIDAY^{1,4}	DATE FACILITIES CLOSED	DAY OF WEEK
New Year’s Day^{1,4}	January 1, 2024	Monday^{1,4}
Memorial Day^{1,3,4}	May 27	Monday^{1,3,4}
Independence Day^{1,3,4}	July 4	Tuesday^{1,3,4}
Labor Day^{1,3,4}	September 2	Monday^{1,3,4}
Thanksgiving Day^{1,3,4}	November 28	Thursday^{1,3,4}
Day after Thanksgiving^{1,3,4}	November 29	Friday^{1,3,4}
Christmas Day^{1,3,4}	December 25	Wednesday^{1,3,4}
New Year’s Day^{1,3,4}	January 1, 2025	Wednesday^{1,3,4}

¹ CSWA staff receive eight (8) hours of holiday pay per each actual/observed holiday unless indicated otherwise below.

² Canyonlands Solid Waste staff do not receive holiday pay for facility closures that occur on Saturdays or actual holidays that occur on Sundays. Staff are compensated 8 hours of holiday pay on the preceding Friday or subsequent Monday as part of the observed holiday.

³ Non-exempt CSWA staff that work on these days receive overtime pay (i.e., time and a half) for all hours worked in addition to the eight (8) hours of allocated holiday pay. CSWA staff are paid their normal hourly rate for all hours worked in addition to the eight (8) hours of allocated holiday pay on all other holidays.

⁴ Additional policies associated with CSWA holidays are contained in CSWA’s Employee Handbook.



For Details, Contact:

Mike Kenerley

Executive Director

Phone (435) 259-6314

Canyonlands Solid Waste Authority

2295 South Highway 191

Moab, Utah 84532

Landfills & Recycling Center: 435.259.3867

Collections, Hauling, & Transfer Station: 435.259.6314

Email: swssd1@swssd1.org

Canyonlands Solid Waste Authority

2024 Proposed Administrative Control Board Regular Meeting Dates for the Solid Waste Special Service District #1

Solid Waste Special Service District #1 d/b/a Canyonlands Solid Waste Authority (CSWA) Proposed Regular Administrative Control Board (ACB) Meetings on the below listed dates in 2024. Regular CSWA ACB Meetings will be held on the third (3rd) Wednesday of each month commencing at 4pm.

MONTH	MEETING DATE	NOTES
January	January 17	
February	February 21	
March	March 20	
April	April 17	
May	May 15	
June	June 19	
July	July 17	
August	August 21	
September	September 18	
October	October 16	
November	November 20	
December	December 18	