Dept	Organizati	Object	Account	Amount	Description	Justification
Sheriff	1020210	620720	720	$24,000.00	ASPHALT WORK	
Sheriff	1020210	620720	720	$239,309.00	JUSTICE COMPLEX 100 TON CHILLER	
Sheriff	1020210	620720	720	$13,500.00	WINDOW BLINDS - COMPLETE OFFICE	
Sheriff	1020210	620720	720	$29,100.00	PAINT STEEL STRUCTURE	
Sheriff	1020210	620720	720	$165,626.00	FOUR FRONT PYRAMID CANOPY SKYLIGHTS	
Sheriff	1020210	620720	720	$52,542.00	RAB LED PARKING LOT LIGHTS	REPLACE POLE LIGHT HEADS WITH LED UNITS
Sheriff	1020210	620720	720	$920,000.00	CRIME LAB REMODEL AT WORK CENTER - CONSTRUCTION	
Sheriff	1020210	620720	720	$70,000.00	CRIME LAB REMODEL AT WORK CENTER - A&E	
Sheriff Total				**$1,514,077.00**		
Correction:	1020230	620720	720	$23,000.00	SF COOLING COIL	
Correction:	1020230	620720	720	$315,651.00	JOHNSON CONTROLS UPGRADE	TO UPGRAD THE HVAC SYSTEM IN THE JAIL DUE TO THE EXPANSION.
Corrections Total				**$338,651.00**		
Attorney	1010145	620720	720	$2,200.00	Retractable blinds for Civil Division	Was not provided during remodel of MCH
Attorney	1010145	620720	720	$450.00	Dry-erase boards for Civil Division	Was not provided during remodel of MCH
Attorney	1010145	620720	720	$20,000.00	Construction materials for reworking offices in Civil Division	
Attorney Total				**$22,650.00**		
Health - Se	1510325	620720	720	$12,000.00	HVAC SDSAC	APPROVED IN OAA ANNUAL BUDGET FOR $12,000
Health - Seniors Total				**$12,000.00**		
Conference	1810174	620720	720	$35,000.00	HVAC Replacement 1	
Conference	1810174	620720	720	$26,000.00	HVAC Replacement 2	
Conference	1810174	620720	720	$26,000.00	HVAC Replacement 3	
Conference	1810174	620720	720	$15,000.00	HVAC Replacement 4	
Conference	1810174	620720	720	$110,000.00	Airwalls (Twilight)	The original Airwalls are starting to need to be replaced. The product that is in DCC is NO LONGER being made and parts are no longer being produced to fix any issues that com
Conference Center Total				**$212,000.00**		
Library Cap	4210242	620720	720	$150,000.00	CTV HVAC Repair/Replace	HVAC near end of life and needs to be replaced/upgraded.
Library Cap	4210242	620720	720	$30,000.00	LYN Tree/Brush cleanup along creek	Significant removal of trees and brush along creek west of building to maintain safety, keep overgrowth from encroaching on the building, and improve the look of the area.
Library Cap	4210242	620720	720	$30,000.00	KYV Carpet replacement	Carpet replacement is needed in the main building walkway - we may consider luxury vinyl.
Library Capital Total				**$210,000.00**		
Health Cap	4610930	620720	720	$25,000.00	MAIN STAIRWELL RUBBER TREAD AND RISER COVERINGS	
Health Cap	4610930	620720	720	$150,000.00	LED LIGHT RETROFITTING - FULL BUILDING	
Health Cap	4610930	620720	720	$35,000.00	SOLID SURFACE REPLACEMENT FOR RECEPTION DESKS and WIC are	
Health Capital Total				**$210,000.00**		
Grand Total				**$2,519,378.00**		

Dept	Organiza	Object	Amount	Description	Justification
Health Capital	**4610930**	**630730**	$700,000.00	SOUTH PARKING LOT PROJECT	
Health Capital	**4610930**	**630730**	$70,000.00	SENIOR PAVILION PROJECT	HANCOCK RESTRICTED FUNDS will pay for this from account 15-320000. The current bala
Health Capital	**4610930**	**630730**	$15,000.00	LANSCAPING PROJECT	
Health Capital Total			**$785,000.00**		
Davis Park Golf	**5170661**	**630730**	$50,000.00	Landscaping and cart path renovation to the driving range.	This request is to finish landscaping and put in a new cart path with access to the driving
Davis Park Golf Total			**$50,000.00**		
Valley View Golf	**5170662**	**630730**	$30,000.00	Continue cart path renovation. #16	
Valley View Golf Total			**$30,000.00**		
Grand Total			**$865,000.00**		

Dept	Organiza	Object	Account	Year	Line	Quantity	Amount	Description		Justification
Clerk	1010142	640740	740	2024	10	1	$150,000.00	REPLACEMENT OF POLL PAD		APPLE SECURITY UPDATE WILL FORCE THIS UPDATE.
Clerk	**1010142 Total**					**1**	**$150,000.00**		**0**	**0**
Sheriff	1020210	640740	740	2024	10	1	$32,000.00	POLARIS SIDE BY SIDE (BOYDSTON TO GET 2 NEW QUADS TO		
Sheriff	**1020210 Total**					**1**	**$32,000.00**		**0**	**0**
Corrections	1020230	640740	740	2024	10	1	$19,600.00	GENETEC VIDEO MANAGEMENT RECORDER & FILE SERVER - 1		
Corrections	1020230	640740	740	2024	20	1	$41,400.00	HOBART MIXER HL800-1STD 80 QT		
Corrections	1020230	640740	740	2024	30	1	$38,542.00	CARD READER SYSTEM UPGRADE - MDU & 2DC BOARDS		
Corrections	**1020230 Total**					**3**	**$99,542.00**		**0**	**0**
Vehicle Maint	1040152	640740	740	2024	10	1	$12,300.00	New Light Duty Vehicle Scanner		Needed to keep up with diagnostics and maintenance of advancing technology in the count
Vehicle Maint	1040152	640740	740	2024	20	1	$12,000.00	Automotive Tire Changer		The tire changer is a critical piece of equipment in the shop. We cannot find parts to repair t
Vehicle Maint	1040152	640740	740	2024	30	1	$6,000.00	PortaCool Upgrades		The shop typically uses 4 portacools to air-condition the shop in the summer. One is no longe
Vehicle Maint	**1040152 Total**					**3**	**$30,300.00**		**0**	**0**
Health Senior	1510325	640740	740	2024	10	1	$10,000.00	EQUIPMENT REPLACEMENT**		
Health Senior	**1510325 Total**					**1**	**$10,000.00**		**0**	**0**
Health Admin	1530311	640740	740	2024	10	1	$5,000.00	EH PORTA COOL** TECH CTR		
Health Admin	1530311	640740	740	2024	20	1	$12,500.00	EH HYDROSONDE** SURVEYORS/SENSORS NEW HYDROLAB $		
Health Admin	**1530311 Total**					**2**	**$17,500.00**		**0**	**0**
Children's Justice Center	1710169	640740	740	2024	10	1	$2,926.00	Office Equipment		New chairs
Health Admin	**1710169 Total**					**1**	**$2,926.00**		**0**	**0**
Children's Justice Center	1810174	640740	740	2024	10	1	$15,000.00	SIDEWALK SNOW EQUIPMENT		THIS IS A LIABILLITY ISSUE IF SNOW REMOVAL CAN NOT HAPPEN FAST ENOUGH DURING AN
Conference Center	1810174	640740	740	2024	20	1	$30,000.00	KITCHEN TILTING SKILLET		
Conference Center	1810174	640740	740	2024	30	1	$25,000.00	KITCHEN LINE GRILL		
Conference Center	1810174	640740	740	2024	40	1	$5,000.00	BACK BAR REFRIDGERATOR		
Conference Center	1810174	640740	740	2024	50	1	$40,000.00	New POS System		Hilton is no longer supporting Aloha systems.
Conference Center	**1810174 Total**					**5**	**$115,000.00**		**0**	**0**
Class B Roads	2140430	640740	740	2024	10	1	$155,715.00	Roller Compactor		Replace Ingersoll Roller CompactorQuote = $148,3005% Contingency = $7,415Total = $155,7
Class B Roads	2140430	640740	740	2024	20	1	$252,448.35	Dump Truck		Replace 07-2615 years old176,391 MilesBed = 53375Chassis =$187,052total Quote $240,42
Class B Roads	**2140430 Total**					**2**	**$408,163.35**		**0**	**0**
Public Works/Flood	2440410	640740	740	2024	10	1	$10,457.60	Sander		We were unable to purchase a sander for 2022-26 due to the increased cost of trucks. To be
Public Works/Flood	2440410	640740	740	2024	20	1	$8,220.00	Truck Bed Crane		We were unable to purchase a crane for 2022-26 due to the increased cost of trucks. 2023 E
Public Works/Flood	2440410	640740	740	2024	30	1	$7,665.88	Plow		We were unable to purchase a sander for 2022-26 due to the increased cost of trucks. To be
Public Works/Flood	**2440410 Total**					**3**	**$26,343.48**		**0**	**0**
Davis Park Golf	5170661	640740	740	2024	10	1	$45,775.00	Trimax Snake S2 400		With our current equipment, it will be difficult to keep up on rough when the range is comp
Davis Park Golf	5170661	640740	740	2024	20	1	$25,561.93	John Deere XUV835M Utility Cart		This cart will replace the Mitsubishi utility vehicle. It's a heavier duty vehicle that is capable
Davis Park Golf	5170661	640740	740	2024	30	1	$17,817.58	Toro Z Master 6,000 Series		This mower will be used for areas that require trim work i.e., fencelines, around tees, green
Davis Park Golf	5170661	640740	740	2024	40	1	$10,751.65	Cushman Hauler 800		This is a light duty cart that we can use for spot watering, changing cups, weed whipping etc
Davis Park Golf	**5170661 Total**					**4**	**$99,906.16**		**0**	**0**
Valley View Golf	5170662	640740	740	2024	10	2	$34,488.00	Greens Pro 1260 Roller		Existing rollers are 25 years old and falling apart. This equipment is very helpful in managing
Valley View Golf	5170662	640740	740	2024	20	1	$55,608.89	Greensmaster TriFlex Hybrid 3320		Scheduled replacement
Valley View Golf	5170662	640740	740	2024	30	1	$23,042.40	Workman UTX Gas		Schedule replacement of 25-year-old mule.
Valley View Golf	**5170662 Total**					**4**	**$113,139.29**		**0**	**0**
Facilities	6310861	640740	740	2024	10	1	$20,000.00	PORTABLE AIRCOMPRESSOR		
Facilities	6310861	640740	740	2024	20	1	$5,000.00	JACK HAMMER MX SERIES PAVEMENT BREAKER		
Facilities	**6310861 Total**					**2**	**$25,000.00**		**0**	**0**
	Grand Total					**32**	**$1,129,820.28**		**0**	**0**

y's newer vehicles.
:he existing tire changer anymore.
er working the other 3 are on their way out. They are $1,500 apiece. We are asking for four but could possibly get by with two if needs be.

I EVENT. Asked in 2023 and was not funded.

'15
75%= $12,021Total = $252,448.35

able to fully utilize this truck for plowing we need a sander.Quote = $9,959.625%= $497.98Total= $10,457.60
stimate = $7829.815% = $390.64
able to fully utilize this truck for plowing we need a plow.Quote = $6,506.10 + 834.485%= $325.30Total= $7,665.88

lete. This mower will help cover large areas of ground including the range
of towing larger equipment like a top dresser or a greens roller.
s, and bunkers.
:.

; green speeds and customer satisfaction.

Dept	Organiza	Object	Account	Year	Line	Quantity	Amount	Description	Justificat
Sheriff	1020210	650744	744	2024	10	14	$98,000.00	PAT-EQCOORD-EQUIPMENT FOR 97-27,12-12,12-13,13-10,13-11,13-12,14-08,14-10,14-11,15-07,15-09,15-10,16-10,16-11,16-12	
Sheriff	1020210	650744	744	2024	20	9	$162,000.00	PAT-EQCOORD-EQUIPMENT FOR 12-11,15-11,17-06,17-07,17-08,18-01,18-11,18-12,18-13	
Sheriff	1020210	650744	744	2024	30	3	$60,000.00	PAT-EQCOORD EQUIPMENT TO OUTFIT 17-09,17-10,18-08 K-9 TRUCKS	
Sheriff	1020210	650744	744	2024	40	1	$3,500.00	PAT-EQCOORD EQUIP FOR POLARIS SIDE BY SIDE	

Dept	Organiza	Object	Account	Year	Line	Quantity	Amount	Description	Justification
Attorney	1010145	650745	745	2024	10	1	$55,000.00	3 VEHICLES FOR INVESTIGATION BUREAU	REPLACEMENTS FOR 3 VEHICLES BEING SURPLUSED BASED ON COUNTY'S SURPLUS POLICY - FORD F150, FORD EXPLORER, CHEVY TAHOE
Attorney	1010145	650745	745	2024	10	1	$55,000.00	3 VEHICLES FOR INVESTIGATION BUREAU	REPLACEMENTS FOR 3 VEHICLES BEING SURPLUSED BASED ON COUNTY'S SURPLUS POLICY - FORD F150, FORD EXPLORER, CHEVY TAHOE
Attorney	1010145	650745	745	2024	10	1	$55,000.00	3 VEHICLES FOR INVESTIGATION BUREAU	REPLACEMENTS FOR 3 VEHICLES BEING SURPLUSED BASED ON COUNTY'S SURPLUS POLICY - FORD F150, FORD EXPLORER, CHEVY TAHOE
Attorney Total						**3**	**$165,000.00**		
Assessor	1010146	650745	745	2024	10	0	$0.00	REPLACEMENT CAR	Replace 2016 Prius with a new car. This is the last of the original Prius.DID NOT MAKE FINAL BUDGET CUT 2022.
Assessor Total						**0**	**$0.00**		
Sheriff	1020210	650745	745	2024	10	1	$55,000.00	PAT-EQCOORD-PICKUP TRUCK 3/4 TON (REPLACE 97-27 81,768 MILES PICKUP TRUCK) TRUCK IS 23 YEARS OLD - REPLACE FOR FLEET/	
Sheriff	1020210	650745	745	2024	20	1	$55,000.00	PAT-EQCOORD-PICKUP TRUCK 1/2 TON -ASSIGNMENT PATROL - REPLACE 12-11 117,457 MILES PICKUP TRUCK	
Sheriff	1020210	650745	745	2024	30	1	$45,000.00	PAT-EQCOORD-SUV -ASSIGNMENT CRIME LAB - REPLACE 12-12 104,854 MILES PICKUP TRUCK	
Sheriff	1020210	650745	745	2024	40	1	$55,000.00	PAT-EQCOORD-PICKUP TRUCK 1/2 TON -ASSIGNMENT POOL - REPLACE 12-13 97,295 MILES PICKUP TRUCK	
Sheriff	1020210	650745	745	2024	60	1	$45,000.00	PAT-EQCOORD-SUV -ASSIGNMENT CRIME LAB - REPLACE 13-10 85,717 MILES PICKUP TRUCK	
Sheriff	1020210	650745	745	2024	70	1	$55,000.00	PAT-EQCOORD-PICKUP TRUCK 1/2 TON -ASSIGNMENT POOL - REPLACE 13-11 100,850 MILES PICKUP TRUCK	
Sheriff	1020210	650745	745	2024	80	1	$55,000.00	PAT-EQCOORD-PICKUP TRUCK 1/2 TON -ASSIGNMENT POOL - REPLACE 13-12 100,850 MILES PICKUP TRUCK	
Sheriff	1020210	650745	745	2024	100	1	$45,000.00	PAT-EQCOORD-SUV -ASSIGNMENT POOL - REPLACE 14-08 108,747 MILES SUV	
Sheriff	1020210	650745	745	2024	110	1	$45,000.00	PAT-EQCOORD-SUV -ASSIGNMENT POOL - REPLACE 14-10 119,256 MILES SUV	
Sheriff	1020210	650745	745	2024	120	1	$45,000.00	PAT-EQCOORD-SUV -ASSIGNMENT COURTS - REPLACE 14-11 87,474 MILES SUV	
Sheriff	1020210	650745	745	2024	130	1	$45,000.00	PAT-EQCOORD-SUV -ASSIGNMENT POOL - REPLACE 15-07 108,881 MILES SUV	
Sheriff	1020210	650745	745	2024	150	1	$45,000.00	PAT-EQCOORD-SUV -ASSIGNMENT COURTS - REPLACE 15-09 97,000 MILES SUV	
Sheriff	1020210	650745	745	2024	160	1	$45,000.00	PAT-EQCOORD-SUV -ASSIGNMENT DETECTIVES - REPLACE 15-10 125,000 MILES SUV	
Sheriff	1020210	650745	745	2024	170	1	$55,000.00	PAT-EQCOORD-PICKUP TRUCK 1/2 TON -ASSIGNMENT PATROL - REPLACE 15-11 94,182 MILES PICKUP TRUCK	
Sheriff	1020210	650745	745	2024	180	1	$45,000.00	PAT-EQCOORD-SUV -ASSIGNMENT COURTS - REPLACE 16-11 137,120 MILES SUV	
Sheriff	1020210	650745	745	2024	190	1	$45,000.00	PAT-EQCOORD-SUV -ASSIGNMENT PSU - REPLACE 16-12 103,210 MILES SUV	
Sheriff	1020210	650745	745	2024	200	1	$55,000.00	PAT-EQCOORD-PICKUP TRUCK 1/2 TON -ASSIGNMENT PATROL - REPLACE 17-06 97,000 MILES SUV	
Sheriff	1020210	650745	745	2024	210	1	$55,000.00	PAT-EQCOORD-PICKUP TRUCK 1/2 TON -ASSIGNMENT PATROL - REPLACE 17-07 109,203 MILES SUV	
Sheriff	1020210	650745	745	2024	220	1	$55,000.00	PAT-EQCOORD-PICKUP TRUCK 1/2 TON -ASSIGNMENT PATROL - REPLACE 17-08 107,120 MILES SUV	
Sheriff	1020210	650745	745	2024	230	1	$55,000.00	PAT-EQCOORD-PICKUP TRUCK 1/2 TON -ASSIGNMENT K-9 - REPLACE 17-09 XXX,XXX MILES PICKUP TRUCK 1/2 TON	
Sheriff	1020210	650745	745	2024	240	1	$55,000.00	PAT-EQCOORD-PICKUP TRUCK 1/2 TON -ASSIGNMENT K-9 - REPLACE 17-10 125,007 MILES PICKUP TRUCK 1/2 TON	
Sheriff	1020210	650745	745	2024	250	1	$55,000.00	PAT-EQCOORD-PICKUP TRUCK 1/2 TON -ASSIGNMENT PATROL - REPLACE 18-01 80,100 MILES SUV	
Sheriff	1020210	650745	745	2024	260	1	$55,000.00	PAT-EQCOORD-PICKUP TRUCK 1/2 TON -ASSIGNMENT K-9 - REPLACE 18-08 105,146 MILES PICKUP TRUCK 1/2 TON	
Sheriff	1020210	650745	745	2024	270	1	$55,000.00	PAT-EQCOORD-PICKUP TRUCK 1/2 TON -ASSIGNMENT PATROL - REPLACE 18-11 94,438 MILES SUV	
Sheriff	1020210	650745	745	2024	280	1	$55,000.00	PAT-EQCOORD-PICKUP TRUCK 1/2 TON -ASSIGNMENT PATROL - REPLACE 18-12 80,425 MILES SUV	
Sheriff	1020210	650745	745	2024	290	1	$55,000.00	PAT-EQCOORD-PICKUP TRUCK 1/2 TON -ASSIGNMENT PATROL - REPLACE 18-13 99,000 MILES SUV	
Sheriff Total						**26**	**$1,330,000.00**		
Correction	1020230	650745	745	2024	10	1	$50,000.00	06-08 86,742 MILES VAN - ASSIGNMENT JAIL TRANSPORT - REPLACE WITH VAN	
Correction	1020230	650745	745	2024	20	1	$45,000.00	16-10 - SUV - ASSIGNMENT JAIL INVESTIGATOR - REPLACE WITH SUV	
Correction	1020230	650745	745	2024	30	1	$15,000.00	EQUIP FOR JAIL TRANSPORT VAN	
Correction	1020230	650745	745	2024	40	1	$7,000.00	EQUIP FOR SUV	
Corrections Total						**4**	**$117,000.00**		
Health Sen	1510325	650745	745	2024	10	4	$120,000.00	NEW VEHICLE FOR FLEET	
Health Senior Total						**4**	**$120,000.00**		
Health Adn	1530311	650745	745	2024	10	1	$14,000.00	EH AQ UNDERCOVER AUDIT VEHICLE	
Health Adn	1530311	650745	745	2024	20	1	$30,000.00	AD FLEET VEHICLES	
Health Admin Total						**2**	**$44,000.00**		
Public Wor	2440410	650745	745	2024	10	1	$153,275.85	Transport Tractor	80% of use in flood, should reside in Fund 24The current transport tractor is a 24-year-old Peterbilt (97-30) with 118,000 miles. The Transport trailer it is paired with was replaced last yea
Public Works/Flood Total						**1**	**$153,275.85**		
Roads Wee	2540420	650745	745	2024	20	1	$45,000.00	Chevy Colorado	Replacement for 2017-12
Roads Wee	2540420	650745	745	2024	30	1	$55,000.00	3/4 Ton Truck	Replacement for 2016-14
Roads Weed Control Total						**2**	**$100,000.00**		
Facilities	6310861	650745	745	2024	10	1	$15,000.00	2023 POLARIS ATV SPORTSMAN 570 EPS	SNOW PLOW AND TO SHARE WITH CED DURING THE SUMMER MONTHS
Facilities	6310861	650745	745	2024	20	1	$80,000.00	2023 TRANSIT-350	REPLACE THE SWAT VAN
Facilities	6310861	650745	745	2024	30	1	$8,500.00	SALT DOG FOR THE GROUNDS TRUCK	QUITE A BIT OF MONEY WAS SPENT ON REPAIRS TO MAKE IT THROUGH WINTER 2022-2023
Facilities Total						**3**	**$103,500.00**		
Grand Total						**45**	**$2,132,775.85**		