Departmental Requests

Department	Qt.	Item	Unit Cost	Total
1010122		Justice Court		
	1	Pct14	$1,450	$1,450
				$0
				$1,450
1010126		Legal Defender		
	1	DC1130 - copier	$7,000	$7,000
				$0
				$7,000
1010128		Pretrial Services		
	3	PreTrialSur1, 5, 6	$1,750	$5,250
				$0
				$5,250
1010134		Human Resources		
	1	Pers10	$1,450	$1,450
	7	PersLap2, PersSur4, 5, 8, 10, 12, 15	$1,750	$12,250
	1	New ID Printer	$3,000	$3,000
				$0
				$16,700
1010136		Information Systems		
	12	PC Upgrades	$1,450	$17,400
	12	PC to Laptop change	$3,000	$36,000
	5	Laptop Upgrade	$1,750	$8,750
	30	Wireless AP upgrade	$1,500	$45,000
	1	Training Room AV upgrade	$50,000	$50,000
	1	GIS - Lidar for US-89 and west corridor	$145,000	$145,000
	1	F5 Load Balancer and Web Firewall	$94,500	$94,500
	1	Plotter	$8,000	$8,000

Departmental Requests

Department	Qt.	Item	Unit Cost	Total
	1	SIEM local log software	$190,000	$190,000
	1	Email Archive appliance/solution	$45,000	$45,000
	1	Nutanix Node for EOC	$170,000	$170,000
	1	Backup Node for EOC	$149,000	$149,000
	6	Printer Upgrades	$1,300	$7,800
	6	Network Switch upgrades	$5,000	$30,000
	1	Network Software	$20,000	$20,000
				$0
				$1,016,450
1010140		Commission		
	1	CommSur5	$1,750	$1,750
	1	Criminal Justice Coordinator laptop	$1,900	$1,900
				$0
				$3,650
1010141		Auditor		
	1	Replace PC w/ Laptop w/ docking (Contracts administrator		$0
	1	Smart TV/Monitor for wall	$700	$700
	1	Laptop/docking upgrades for Auditor and Chief	$1,750	$1,750
	5	Aud4, 18, 22, 32, 33	$1,650	$8,250
Tax admin	1	Hand Held Recording device for BOE	$100	$100
	1	New Laptop for BOE Hearings	$1,900	$1,900
	1	Color Printer	$1,300	$1,300
	5	Tax1, 2, 3, 4, 5	$1,650	$8,250
	1	DC1208 - Copier	$7,000	$7,000
				$29,250
1010142		Clerk		
	1	Upgrade receipt printer from Ribbon to a thermal printer	$550	$550

Departmental Requests

Department	Qt.	Item	Unit Cost	Total
	1	Laptop	$1,900	$1,900
	1	Scanner Upgrade (Fujitsu)	$7,300	$7,300
	12	Clerk6, 7, 10, 12, 14, 15, 16, 18, ClerkVote1, 2, 3, 4	$1,650	$19,800
	8	ClerkVoteLap19, 20, 22, ElectLap1, 2, 148, 247, 36	$1,750	$14,000
	1	DC1219 - Copier	$7,000	$7,000
				$0
				$50,550
1010143		Treasurer		
	3	Tres4, 5, 8	$1,650	$4,950
	1	DC1181 - Copier	$7,000	$7,000
				$11,950
1010144		Recorder		
	1	High speed document scanner	$7,300	$7,300
	1	Monitor	$260	$260
	1	Kofile Character Recognition Indexi		$0
	5	RecLap1, 2, 3, 4, 5	$1,750	$8,750
	7	Rec13, 14, Rec2, 25, 3, 4, 7	$1,650	$11,550
	1	Scanner upgrade	$7,300	$7,300
	1	Desktop scanner	$800	$800
				$0
				$35,960
1010145		Attorney		
	1	Color Printer, High quality/high volume photo quality	$7,000	$7,000
	19	Att3, 4, 8, 10, 14, 16, 17, 25, 32, 34, 39, 40, 41, 43, 45, 53, 57, 58, 59	$1,650	$31,350
	6	AttLap3, 10, 13, 17, AttSur27, 28	$1,750	$10,500
	4	Desktop scanner replacements	$800	$3,200
	1	eProsecutor	$200,000	$200,000
Civil	1	Conference room camera that works with there TV	$1,000	$1,000
				$0

Departmental Requests

Department	Qt.	Item	Unit Cost	Total
				$253,050
1010146		Assessor		
	3	Asr9, 18, 26	$1,650	$4,950
	5	Camera Replacements	$200	$1,000
	1	Color Copier #DC1161	$7,000	$7,000
				$12,950
1010147		Surveyor		
	1	Computer system like Bas for new emp	$3,000	$3,000
				$0
				$3,000
1010180		Community & Economic Development		
	1	CED10	$1,650	$1,650
	2	CEDSur2, 3	$1,750	$3,500
	3	DCCSur1, 2, 3	$1,750	$5,250
	1	Web cam for conference room 314		$0
	1	Customer Relationships Management (CRM) Software/moved to IT budget	$3,500	$3,500
				$0
				$13,900
1020210		Sheriff		
Administration	1	PC Upgrade for PIO	$1,450	$1,450
	1	early warning/intervention employe	$20,000	$20,000
	1	new pc	$1,650	$1,650
	1	DC1041 - Crime Lab Copier	$7,000	$7,000
	7	DetectSur2, 13, DetectLap7, 8, 11, 15, 16	$1,750	$12,250
	4	Detect5, 10, 11, 12	$1,450	$5,800
	1	CrimeLab2	$1,450	$1,450

Departmental Requests

Department	Qt.	Item	Unit Cost	Total
	4	AdminLap6, 10, 11, 12	$1,750	$7,000
	12	Admin5, 35, 30, 3, 29, 27, 26, 22, 18, 15, 11, 1	$1,450	$17,400
	1	Laptop for Amanda	$1,900	$1,900
Patrol				$0
	5	Laptops and Mifi's	$1,750	$8,750
	4	In car video	$5,000	$20,000
	4	mobile printer replacements	$300	$1,200
	2	PAT-MOTORS 2 WIFI PRINTERS	$650	$1,300
	2	PAT-MOTORS 2 SURFACE PROS	$1,900	$3,800
				$0
				$110,950
1020230		Corrections		
	31	Monitors	$260	$8,060
	9	Laptops	$1,900	$17,100
	1	PC for MAT Provider	$1,450	$1,450
	1	Desktop printer/scanner/copier (1)	$1,300	$1,300
	6	Desktop Scanners	$550	$3,300
	1	Idemia Desktop Fingerprint scanner	$15,000	$15,000
	1	Cell Phone booster in Recruitment and Medical areas		$0
	1	DC1032 - Jail Admin Copier	$7,000	$7,000
	5	Jail76, 70, 49, 38, 18	$1,450	$7,250
	5	JailLap1, 2, 3, 4, 5	$1,750	$8,750
	6	JailSur2, 3, 4, 5, 6, 7	$1,750	$10,500
	1	DC1280 - Transportation Copier	$7,000	$7,000

Departmental Requests

Department	Qt.	Item	Unit Cost	Total
				$0
				$86,710
1040152		Vehicle Maintenance		
	1	PWTab7	$2,700	$2,700
				$0
				$2,700
				$1,661,470
		Fund 10 Totals		**$1,661,470**
1320253		Animal Care & Control		
	2	ACSur1, 5	$1,750	$3,500
	2	Mobile Printer replacements	$250	$500
				$0
				$4,000
1510325		Health - Senior Services		
	1	PC	$1,450	$1,450
	1	Printer Contingency	$700	$700
				$0
				$2,150
1530311		Health - Admin and wic		
	11	pc Upgrades	$1,560	$17,160
	2	Surface Pro 2 upgrades	$1,900	$3,800
	2	Printer Contingency	$700	$1,400
	3	Scanners	$333	$1,000
	1	Projector Contingency	$700	$700
	1	TV Contingency	$2,250	$2,250
	1	Contingency	$1,000	$1,000
	1	AD Copier	$5,000	$5,000
	1	AD indexing Scanner	$5,000	$5,000
				$0
				$37,310

Departmental Requests

Department	Qt.	Item	Unit Cost	Total
1710169		Children's Justice Center		
	1	In-room camera and audio for the I Record system	$6,600	$6,600
	1	New PC with dual monitors THis is a replacement for Kerry	$1,650	$1,650
				$0
				$8,250
1810170		Tourism		
				$0
	1	New Equipment for new employee	$1,650	$1,650
	2	Tour3, 6	$1,750	$3,500
				$0
				$5,150
1810172		Events Center		
	1	Public WIFI System separate from Event WIFI		$0
	2	24 Port hub to light up legacy floor	$5,000	$10,000
				$0
	2	Add cameras to get a better picture of the north and east fields	$1,000	$2,000
	1	add cameras to the shop looking east to soccer fields	$1,000	$1,000
				$0
				$0
	5	Fair1, 4, 6, 7, 8	$1,650	$8,250
				$0
				$0
				$21,250
1920219		911 Emergency		
	1	DC1046 - copier	$7,000	$7,000
	6	Disp1, 2, 3, 4, 5, 6	$1,650	$9,900
	1	Laptop for Amanda (displaptop1)	$1,750	$1,750
	1	New Dispatch Server - DCSO	$30,000	$30,000

Departmental Requests

Department	Qt.	Item	Unit Cost	Total
				$0
				$48,650
2310580		Library		
	40	PC replacements	$1,600	$64,000
	3	Surface replacements	$1,900	$5,700
	6	Laptop Replacements	$1,900	$11,400
	3	B/W Laser Printer Replacements (public internets and offices)	$900	$2,700
	6	Epson thermal receipt printer replacements	$350	$2,100
	1	Touch Screen Monitor replacement	$650	$650
	1	New 3D printer--replace CLF or try new library	$2,500	$2,500
	3	TV Screens in conference rooms--LYN (2), CTV	$2,500	$7,500
	2	Public Copy Machine Replacement	$4,000	$8,000
	1	Contingency	$2,500	$2,500
				$0
	1	Online reference services/chat software	$5,000	$5,000
	1	Wall mount Pico Screen	$5,000	$5,000
				$0
				$117,050
2440410		Public Works (flood)		
	9	Adobe Acrobat	$200	$1,800
	1	Color Scanner Copier Like CED	$7,000	$7,000
				$0
	1	Laptop for Shop	$1,900	$1,900
	1	Computer setup same as crew lead for Trails manager	$1,650	$1,650

Departmental Requests

Department	Qt.	Item	Unit Cost	Total
	2	PWTab8, PWLap1	$1,750	$3,500
				$15,850
5170661		Davis Park Golf		
	1	Golf3	$1,450	$1,450
				$0
				$1,450
5170662		Valley View Golf		
	2	Golf4, 6	$1,450	$2,900
				$0
				$2,900
6110840		Risk Management		
	1	Laptop with docking & Two monitors	$3,500	$3,500
	1	AmberBox (Universal Gunshot and Threat Detection)	$20,000	$20,000
				$0
				$23,500
6210820		Telephone		
	1	Microcall License Upgrade	$2,600	$2,600
	1	Microcall Collections on SBC	$5,000	$5,000
	1	Unimax	$15,000	$15,000
				$0
				$22,600
6210825		Security Services		
	5	Prox Card Readers	$500	$2,500
	24	IP Camera SD, Day/Night	$600	$14,400
	2	NVR 's (Network video recorders)	$4,900	$9,800
	3	service calls	$1,100	$3,300
	3	POE Network Switches	$6,000	$18,000
	2	NVR Replacement	$10,000	$20,000
	2	Panel UPgrades	$10,000	$20,000
	6	Avigilon 4 CHannel License	$1,100	$6,600
	6	Camera Licensing	$1,100	$6,600

Departmental Requests

Department	Qt.	Item	Unit Cost	Total
				$0
				$101,200
6310861		Facilities Management		
	1	Laptop	$1,900	$1,900
	1	Fac7	$1,650	$1,650
	7	FacSur2, 3, 4, 5, 6, 7, 10	$1,750	$12,250
	1	BlueBeam Revu software	$1,400	$1,400
				$0
				$17,200
6310862		Buildings & Grounds West		
	1	Printer	$1,300	$1,300
	1	DCJ-BMCS	$1,650	$1,650
	1	MaintSurface2	$1,750	$1,750
				$0
				$4,700
		Non-Fund 10 Total		**$433,210**
		GRAND TOTAL		**$2,094,680**