SURVEYOR

Mission Statement

NO CHANGE

2022 Inputs/Outputs

FTE (2022):

There were 200 surveys filed in 2022 @ $20 = $4000. There were 77 copies of surveys @ $2.00 = $154. There were 57 tie sheet copies @ $.25 = $14.25. The total amount is $4168.25.

We are constantly protecting survey monuments from being destroyed by growth.

Core Functions & Services

1. Keep the PLSS System in place on the ground. All agencies in Davis County--Assessors, Recorders and all private land surveyors use this system for the benefit of our citizens.

2. Survey with G.P.S. and other survey equipment for other county departments.

3. Meet with and help the citizens of Davis County with problems and questions they may have.

Davis COUNTY

2023 Projected Outcomes

There were 116 surveys filed to date in 2023 @ $20 = $2,320. There were 40 copies of surveys @ $2.00 = $80 and 21 tie sheets @ $.25 = $5.25. The total amount is $2365.25. There are usually between 50 to 70 surveys filed before the end of the year.

FEE SCHEDULE

FILING A SURVEY:	$20.00 $40 - $50
COPIES OF SURVEYS:	$2.00
TIE SHEETS:	$ .25
SATURATED PLOTS(AERIAL PHOTOS):	$3.00 PER LINEAR FOOT

2024 Budget Initiatives

There will be a new field surveyor with the retirement of Scott Bass. We hope to update tie sheets and protect the survey monuments.

	Account Description	2023 Budget	Proposed Budget	Variance	%	Notes
Revenue	DEPARTMENT FEES	($4,000.00)	($4,000.00)	$0.00	0.00%	
	SALE OF FIXED ASSETS	$0.00	$0.00	$0.00	0.00%	
	SUNDRY REVENUE	($300.00)	($300.00)	$0.00	0.00%	
	Sub Total	**($4,300.00)**	**($4,300.00)**	**$0.00**	**0.00%**	
Personnel	PAYROLL	$481,443.47	$547,212.66	$65,769.19	13.66%	NEW EMPLOYEE - Replacing Scott Bass & Jeff Airs-Drafter
	TRAVEL PAY	$7,294.04	$7,294.04	$0.00	0.00%	
	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	0.00%	
	TAXABLE INCENTIVES	$0.00	$0.00	$0.00	0.00%	
	OVERTIME	$0.00	$0.00	$0.00	0.00%	
	BENEFITS	$0.00	$0.00	$0.00	0.00%	
	PAYROLL TAXES	$36,830.43	$42,418.86	$5,588.43	15.17%	NEW EMPLOYEE
	WORKERS COMP	$7,352.23	$6,615.04	($737.19)	-10.03%	PERSON RETIRED
	INSURANCE	$92,319.31	$116,599.80	$24,280.49	26.30%	NEW EMPLOYEE
	RETIREMENT	$88,319.51	$100,764.86	$12,445.35	14.09%	PERSON RETIRED
	Sub Total	**$713,558.99**	**$820,905.26**	**$107,346.27**	**15.04%**	
Operations	SUBS & MEMBERSHIPS	$1,000.00	$1,000.00	$0.00	0.00%	
	LICENSE & FEES	$0.00	$0.00	$0.00	0.00%	
	EMPLOYEE AWARDS	$0.00	$0.00	$0.00	0.00%	
	MISC SUPPLIES	$600.00	$600.00	$0.00	0.00%	
	COMPUTER EQUIP	$2,278.00	$3,000.00	$722.00	31.69%	NEW EMPLOYEE
	EQUIPMENT	$0.00	$0.00	$0.00	0.00%	
	OFFICE SUPPLIES	$1,500.00	$1,500.00	$0.00	0.00%	
	TRAVEL/EDUC& TRNG	$9,623.00	$9,623.00	$0.00	0.00%	
	EDUCATION & TRAINING	$0.00	$0.00	$0.00	0.00%	
	SOFTWARE SUBSCRIPTION	$0.00	$0.00	$0.00	0.00%	
	PROF & TECH	$0.00	$0.00	$0.00	0.00%	
	EQUIP REP/CONTRACTS	$0.00	$0.00	$0.00	0.00%	
	TELEPHONE	$600.00	$600.00	$0.00	0.00%	
	VEHICLE SERVICE	$2,000.00	$1,000.00	($1,000.00)	-50.00%	USED LESS IN 2023
	Sub Total	**$17,601.00**	**$17,323.00**	**($278.00)**	**-1.58%**	
Allocations	TELEPHONE ALLOCATION	$2,277.84	$1,601.16	($676.68)	-29.71%	GPS PHONE BILL DECREASED
	EMAIL ALLOCATION	$651.45	$481.44	($170.01)	-26.10%	PERSON RETIRED
	INSURANCE ALLOCATION	$4,137.00	$4,699.00	$562.00	13.58%	NEW EMPLOYEE
	MAINTENANCE ALLOCATION	$23,405.20	$26,773.11	$3,367.91	14.39%	NEW EMPLOYEE
	BUDGET ADJUSTMENTS	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$30,471.49**	**$33,554.71**	**$3,083.22**	**10.12%**	
Capital	EQUIPMENT	$0.00	$0.00	$0.00	0.00%	
	COMPUTER EQUIPMENT	$15,500.00	$0.00	($15,500.00)	-100.00%	
	VEHICLES	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$15,500.00**	**$0.00**	**($15,500.00)**	**-100.00%**	

ck rates $40-$50