Community & Economic Development

Mission Statement

Strengthen the economy, create experiences, and build communities

Prior Year Inputs/Outputs

FTE (2022) 9

- Building Insp Fees: $200,000
- Business Licenses: $1,565
- Planning Fees: $865
- Managed issuance of Davis Fund loans totaling $1,376,000 and creation of approximately 50 jobs.
- Facilitated $448k of CDBG/SSBG Funds that supported 10 programs/projects.
- Facilitated $55k of CDBG (CV) Funds that supported 14 programs.
- Facilitated $769k of CDBG (CV) Funds that supported 14 programs/projects, assisting an estimated 39,650 persons with food, shelter and transportation needs.
- Visited 58 Davis County businesses.
- Executed a contract for ERA 1 funds with DWS to administer the ERA 1 program on the County's behalf totaling $4,392,505.93.
- Executed a contract for ERA 2 funds with DWS to administer the ERA 2 program on the County's behalf totaling $3,403,366.80

Core Functions & Services

Economic Development: Promote and assist in job creation, job retention, investment formation, prosperity enhancement, and quality of life for Davis County citizens.

Planning: Uphold the health, welfare, and safety of the residents of unincorporated county and to coordinate and assist the municipalities in addressing issues of regional significance.

CDBG: Developing viable communities by providing decent housing, a suitable living environment and expanding economic opportunities; principally for persons of low and moderate income.

Year	County Sales Tax Revenue	YOY % Change
2019	$25,362,889	
2020	$26,282,552	3.63%
2021	$31,919,548	21.45%
2022*	$35,137,349	10.08%
*38.54% increase since 2019		

Year	Total Taxable Sales	YOY % Change
2019	$6,028,609,340	
2020	$6,665,893,431	10.57%
2021	$7,905,446,706	18.6%
2022*	$8,560,795,467	8.29%
*42% increase since 2019		

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Current Year Projected Outcomes 2023

- Facilitated $1,297,845 of CDBG Funds that supported 11 programs/projects.
- Facilitated $240,000 of CDBG-CV Funds that supported 4 programs.
- Facilitated $95,000 of SSBG funds that supported 3 programs/projects.
- Recertified as an Urban County for the Community Development Block Grant for PY 2024 – 2025.
- Hired a new Housing Coordinator to administer the Homeownership Assistance Program for the County, which supports the affordable housing needs of residents. A total of $400,000 from SLFRF and $200,000 from CDBG will kick start the revolving loan fund.
- Davis Fund for Economic Development: Funded an additional $250,000 to Santorini's.
- Promoted the vibrancy, strength, and diversity of Davis County by attending two international Trade Missions / Trade shows. Conducted meetings with a total of 38 companies.
- Executed an Interlocal Agreement for the Syracuse 2500 West Area Redevelopment Area.
- Projected to execute an Interlocal Agreement for the Kaysville City Center Redevelopment Area.
- Department led out on the Winter Overflow Taskforce for HB499.
- Davis Winter Overflow (HB499) Funding Grant Request to DWS Office of Homeless Services (OHS) for Street Outreach and Hotel/Motel Vouchers. Projected to receive $92,000 for Safe Harbor and Open Doors.
- Provided SSBG funds to Lantern House in the amount of $30,000 to provide emergency shelter to Davis County residents experiencing homelessness related to (HB 499).
- Hosted and supported the 2023 Aeronautics Annual Conference held in June at the Davis Conference Center.
- Hosted and supported the One Utah Summit held in May at the Davis Conference Center.
- 3rd Quarter Tax:
    - Committed $13,000,000 to 8 street construction projects in 2022. We estimate committing another $15 million at the end of 2023.
    - Since inception in 2019, Davis County has programmed approximately $46 million in projects.
- Proposition 1:
    - County has funded $3.6 million active transportation projects since the fund began in 2016. We have committed roughly another $7 million in projects. We estimate an $11 million fund balance.
    - Continued to support Layton City's Midtown Trolley and Snowbasin Ski Bus.
    - Completed a new trailhead at the Kaysville Wilderness Park.
    - Finished construction of Hwy. 89 box culvert for the the Bonneville Shoreline Trail underneath Hwy. 89.
- Finished construction of 15 miles of the Bonneville Shoreline Trail in the south end of the county.

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Next Year Budget Initiatives 2024

1. Support of Northern Utah Economic Alliance (NUEA) to promote the region and recruit new businesses. Continue proactive approach with NUEA in EDCUtah RFI responses and lead generation, including direct outreach to target industries and site selectors. NUEA's contract with Davis County is set to expire June 2024.
2. Ongoing management of COG meetings, COG annual budget, and the Davis Fund for Economic Development. Received approval from COG to increase annual payment from $46,200 to $61,200 (+$15k).
3. Convert the vacant Economic Development Specialist (grade 20) to Economic Development Coordinator (grade 22), with the difference estimated at $9,250.
4. Administer the Homeownership Assistance Program $1.2 Million from SLFRF and $200,000 from CDBG.
5. CDBG Annual Allocation will not be available until July 2024, due to not recertifying as an Urban County in 2022 for PY 2023. Grant Administrator's salary will be covered Jan - Jun 2024 from the general fund.
6. Facilitate $440,000 in CDBG Projects and $95,000 in SSBG Programs. (Note: SSBG and CDBG follow a fiscal year that begins July - June. CDBG Projects will be awarded starting July 2024.)
7. Applied for $248,800 from the Energy Efficiency and Conservation Block Grant to provide LED lighting upgrades at the Davis Conference Center.
8. Davis County intends to become a HOME Consortium for the HOME Investment Partnerships Program through HUD. Application and interlocal agreements to be completed by June 30th, 2024. Annual allocation anticipated to be $544,000. A $200,000 one-time matching required, which will be requested through the State's program.
9. Additional funding for a new position that will oversee Homelessness for Davis County may be needed, depending on the upcoming 2024 legislative session.
10. Strengthen business recruitment and retention program through monthly business visits (target – 40 per year), cultivating an entrepreneurial ecosystem, and promoting new and expanding businesses in the County.
11. Continued collaboration with NUCC, UAC Affiliate, and the Davis Chamber on legislative policy, to prioritize common issues, priorities, and information sharing to collaborative action.
12. Promote the vibrancy, strength, and diversity of Davis by attending both domestic and international Trade Missions / Trade shows.
13. Host and support the 2024 Utah Aeronautics Annual Conference in May at the Davis Conference Center.
14. Host and support the International Innovative Material Conference in June at the Davis Conference Center.
15. Repave the entire 18 mile section of the Denver & Rio Grande trail ($800K). We received a $150K grant from the Office of Outdoor Recreation to help with this project.
16. Continue to acquire right-of-way in the north end of County for future BST alignment ($425k). Received a $400k grant in 2021 from the Utah Office of Outdoor Recreation to help with this project.
17. Plan to construct a 7-mile section of the BST through Fruit Heights and Kaysville. ($250k)
18. Expect a new 12 mile section of the West Davis Trail to be completed and open to the public in 2024.
19. Complete a county wide active transportation plan, received a $225,000 grant from WFRC for the project.
20. Plan to hire a new trail maintenance position to oversee trail maintenance on county owned projects. Employee would be located within the Public Works department.

	Account Description	2023 Budget	Proposed Budget	Variance	%	Notes
Revenue	DEPARTMENT FEES	($5,000.00)	($1,500.00)	$3,500.00	-70.00%	
	COG PAYMENTS	($46,250.00)	($61,200.00)	($14,950.00)	32.32%	COG approved an additional $15,000 in annual administration
	PLANNING CITIES	($12,000.00)	($12,000.00)	$0.00	0.00%	
	FED-GENERAL GOV	($1,500.00)	($2,000.00)	($500.00)	33.33%	
	FEDERAL GRANTS	$0.00	$0.00	$0.00	0.00%	
	SALE OF FIXED ASSETS	$0.00	$0.00	$0.00	0.00%	
	SUNDRY REVENUE	($50.00)	($50.00)	$0.00	0.00%	
	Sub Total	**($64,800.00)**	**($76,750.00)**	**($11,950.00)**	**18.44%**	
Personnel	PAYROLL	$646,906.60	$621,497.71	($25,408.89)	-3.93%	
	TRAVEL PAY	$13,129.04	$12,764.57	($364.47)	-2.78%	
	TAXABLE INCENTIVES	$0.00	$0.00	$0.00	0.00%	
	OVERTIME	$10,300.00	$8,000.00	($2,300.00)	-22.33%	
	BENEFITS	$0.00	$0.00	$0.00	0.00%	
	PAYROLL TAXES	$55,711.56	$49,334.14	($6,377.42)	-11.45%	
	WORKERS COMP	$12,015.01	$7,817.01	($4,198.00)	-34.94%	
	INSURANCE	$76,227.40	$70,400.56	($5,826.84)	-7.64%	
	RETIREMENT	$134,735.36	$128,221.05	($6,514.31)	-4.83%	
	COMMUNICATIONS ALLOW	$2,677.20	$2,628.85	($48.35)	-1.81%	
	Sub Total	**$951,702.17**	**$900,663.89**	**($51,038.28)**	**-5.36%**	
Operations	PREMIUMS AND PRIZES	$0.00	$0.00	$0.00	0.00%	
	PROGRAMS	$0.00	$0.00	$0.00	0.00%	
	SUBS & MEMBERSHIPS	$46,572.00	$48,076.00	$1,504.00	3.23%	
	PUBLIC NOTICES	$2,500.00	$2,500.00	$0.00	0.00%	
	OPERATING SUPPLIES	$1,000.00	$1,000.00	$0.00	0.00%	
	FOOD BUSINESS	$3,700.00	$3,700.00	$0.00	0.00%	
	EMPLOYEE AWARDS	$1,000.00	$1,000.00	$0.00	0.00%	
	DONATIONS	$11,000.00	$11,200.00	$200.00	1.82%	
	MISC SUPPLIES	$3,000.00	$3,000.00	$0.00	0.00%	
	COMPUTER EQUIP	$5,239.00	$10,400.00	$5,161.00	98.51%	
	EQUIPMENT	$0.00	$0.00	$0.00	0.00%	
	SOFTWARE	$1,250.00	$0.00	($1,250.00)	-100.00%	
	EXPENSE REDUCTIONS	$0.00	$0.00	$0.00	0.00%	
	OFFICE SUPPLIES	$4,000.00	$4,000.00	$0.00	0.00%	
	TRAVEL/EDUC& TRNG	$20,423.00	$24,100.00	$3,677.00	18.00%	
	MILEAGE/LOCAL TRAVEL	$750.00	$750.00	$0.00	0.00%	
	MISC SERVICES	$0.00	$3,000.00	$3,000.00	#DIV/0!	
	CONTRACT SERVICES	$150,000.00	$150,000.00	$0.00	0.00%	
	SOFTWARE SUBSCRIPTION	$0.00	$0.00	$0.00	0.00%	
	PROF & TECH	$65,000.00	$105,000.00	$40,000.00	61.54%	Conducting the required update to the County Resource Management Plan ($50k)
	EQUIP REP/CONTRACTS	$0.00	$0.00	$0.00	0.00%	
	TELEPHONE	$2,900.00	$2,900.00	$0.00	0.00%	
	VEHICLE SERVICE	$500.00	$500.00	$0.00	0.00%	
	Sub Total	**$318,834.00**	**$371,126.00**	**$52,292.00**	**16.40%**	
Allocations	TELEPHONE ALLOCATION	$5,766.60	$5,261.88	($504.72)	-8.75%	
	EMAIL ALLOCATION	$1,042.32	$1,203.60	$161.28	15.47%	
	INSURANCE ALLOCATION	$8,413.00	$9,748.00	$1,335.00	15.87%	
	MAINTENANCE ALLOCATION	$60,824.40	$46,647.88	($14,176.52)	-23.31%	Refer to facilities
	BUDGET ADJUSTMENTS	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$76,046.32**	**$62,861.36**	**($13,184.96)**	**-17.34%**	
Capital	BLDG IMPROVEMENTS	$0.00	$0.00	$0.00	0.00%	
	LAND IMPROVEMENTS	$0.00	$0.00	$0.00	0.00%	
	EQUIPMENT	$0.00	$0.00	$0.00	0.00%	
	COMPUTER EQUIPMENT	$0.00	$0.00	$0.00	0.00%	
	VEHICLES	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$0.00**	**$0.00**	**$0.00**	**0.00%**	