Commission

Mission Statement

"The Davis County Commission will provide professional service, earn public trust and improve quality of life."

Prior Year Inputs/Outputs

N/A

Core Functions & Services

1. The Board of Commissioners, consisting of three commissioners, comprise the Executive and Legislative bodies of Davis County Government. The commissioners also serve as members of the Board of Equalization.

2. Review, negotiate, approve and execute contracts and sign all deeds that convey County property.

3. Review expenditures, budget and accounting for all activities of the County.

4. The Commissioners oversee department heads and they are liaisons with elected officials. They have general oversight to insure compliance with County rules, policies and ordinances.

5. The Commissioners represent Davis County on various local and national boards and committees, i.e., Council of Governments (COG) interacting with 15 city mayors, Hill Air Force Base, Davis Chamber of Commerce, Wasatch Front Regional Council, special service districts in the county and other organizations.

Commission

Current Year Projected Outcomes

- Participation in local and distant conferences and events. Attendance at board member functions and events representing Davis County.
- Employee morale events will be held, i.e., holiday events, employee recognition.
- Food business funds will be used to support meetings involving administrative officers, city mayors and managers, various outside organizations.

Next Year Budget Initiatives

- We anticipate travel will continue to increase as more conferences and events occur, especially as commissioners complete board assignments and participate in committee and membership events.
- Commissioners will continue to be involved with organizations requiring subscriptions, memberships, and training.
- Commissioners will continue to host meetings with County administrative officers, as well as city mayors/managers and organizations.
- Employee morale events will continue.
- 540 Fund Donations will continue to provide support for qualifying applicants for Davis County youth.

	Account Description	2023 Budget	Proposed Budget	Variance	%	Notes
Revenue	SALE OF FIXED ASSETS	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$0.00**	**$0.00**	**$0.00**	**0.00%**	
Personnel	PAYROLL	$578,606.43	$595,172.21	$16,565.78	2.86%	
	TRAVEL PAY	$23,578.62	$23,578.62	$0.00	0.00%	
	UNIFORM ALLOWANCE	$0.00	$0.00	$0.00	0.00%	
	TAXABLE INCENTIVES	$0.00	$0.00	$0.00	0.00%	
	OVERTIME	$0.00	$0.00	$0.00	0.00%	
	BENEFITS	$0.00	$0.00	$0.00	0.00%	
	PAYROLL TAXES	$44,263.41	$47,554.74	$3,291.33	7.44%	
	WORKERS COMP	$7,434.03	$6,020.22	($1,413.81)	-19.02%	
	INSURANCE	$82,556.03	$104,811.17	$22,255.14	26.96%	
	RETIREMENT	$114,804.84	$122,755.89	$7,951.05	6.93%	
	COMMUNICATIONS ALLOW	$2,879.76	$2,879.76	$0.00	0.00%	
	Sub Total	**$854,123.12**	**$902,772.61**	**$48,649.49**	**5.70%**	
Operations	SUBS & MEMBERSHIPS	$10,800.00	$10,800.00	$0.00	0.00%	
	PUBLIC NOTICES	$200.00	$200.00	$0.00	0.00%	
	FOOD PURCHASE	$0.00	$0.00	$0.00	0.00%	
	FOOD BUSINESS	$3,150.00	$3,150.00	$0.00	0.00%	
	EMPLOYEE AWARDS	$2,048.95	$2,500.00	$451.05	22.01%	Holiday / Employee Events and Awards
	UNIFORMS/LINENS	$800.00	$700.00	($100.00)	-12.50%	
	DONATIONS	$39,026.00	$39,026.00	$0.00	0.00%	
	MISC SUPPLIES	$700.00	$700.00	$0.00	0.00%	
	COMPUTER EQUIP	$2,700.00	$3,650.00	$950.00	35.19%	
	EQUIPMENT	$0.00	$0.00	$0.00	0.00%	
	EXPENSE REDUCTIONS	$0.00	$0.00	$0.00	0.00%	
	OFFICE SUPPLIES	$4,000.00	$4,000.00	$0.00	0.00%	
	TRAVEL/EDUC& TRNG	$48,250.00	$61,200.00	$12,950.00	26.84%	^Per Diem 27%, ^Registreation 12%, ^Airfare, etc.
	MILEAGE/LOCAL TRAVEL	$3,100.00	$3,100.00	$0.00	0.00%	
	EDUCATION & TRAINING	$8,000.00	$8,000.00	$0.00	0.00%	
	SOFTWARE SUBSCRIPTION	$0.00	$0.00	$0.00	0.00%	
	EQUIP REP/CONTRACTS	$35.00	$35.00	$0.00	0.00%	
	TELEPHONE	$240.00	$240.00	$0.00	0.00%	
	Sub Total	**$123,049.95**	**$137,301.00**	**$14,251.05**	**11.58%**	
Allocations	TELEPHONE ALLOCATION	$3,315.48	$2,834.40	($481.08)	-14.51%	
	EMAIL ALLOCATION	$651.45	$722.16	$70.71	10.85%	
	INSURANCE ALLOCATION	$4,464.00	$6,185.00	$1,721.00	38.55%	
	MAINTENANCE ALLOCATION	$33,761.00	$46,369.38	$12,608.38	37.35%	
	BUDGET ADJUSTMENTS	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$42,191.93**	**$56,110.94**	**$13,919.01**	**32.99%**	
Capital	BLDG IMPROVEMENTS	$0.00	$0.00	$0.00	0.00%	
	EQUIPMENT	$0.00	$0.00	$0.00	0.00%	
	COMPUTER EQUIPMENT	$65,000.00	$0.00	($65,000.00)	-100.00%	
	Sub Total	**$65,000.00**	**$0.00**	**($65,000.00)**	**-100.00%**	