Sheriff's Office – Search and Rescue - 217

Mission Statement

Our fundamental duty is to serve the community by assisting the Sheriff's office and other State, County, and City Governments in emergency response and community services.

Prior Year Inputs/Outputs

FTE (2023):

- 0 FTE
- 38 volunteers

Fleet (2023):

- 3 assigned vehicles
- 5 snowmobiles
- 6 ATV's
- 1 side by side
- 4 trailers

Stats:

- Emergency Call Outs: ~20-40/yr
- Training & Meetings: 65
- Community Engagements: 6
- Total Events: 95

Core Functions & Services

Emergency Search & Rescue in mountains, waterways and urban areas of the county

Community Events (safety training events)

100% professional volunteers available 365 days a year, 24 hours a day.

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Current Year Projected Outcomes

Enter a brief narrative of the budget initiatives the department undertook this year and a status update of those programs.

We have responded to various emergency call outs and participated in 4 community engagements. We plan to continue to train and to be prepared to respond to various search and rescue needs and emergency call outs.

Next Year Budget Initiatives

Enter a brief narrative tying budgetary requests to planned projects and programs for the 2023 budget

We are anticipating onboarding approximately ten new Search and Rescue members during 2024. Equipment and training will be needed for proper onboarding.

Purchase the following equipment to obtain equipment or to replace equipment to allow us to respond to a variety of search and rescue activities.

Update this with 2024 items

Avalanche Equipment & Training:	$ 6,291.00
Cold Weather Equipment:	$28,500.00
Logistics & Vehicles:	$ 5,340.00
Training:	$ 21,500.00
Technology:	$ 1,625.00
Other/Admin:	$ 1,950.00

We request Capital Equipment funding for a Young Powersports Equipment Program (ATV & Snowmobile) two year renewal program: $24,000 ($12,000 per year)

	Account Description	2023 Budget	Proposed Budget	Variance	%	Notes
Revenue	SHERIFF SRCH & RESC	$0.00	($5,000.00)	($5,000.00)	#DIV/0!	Estimate reimbursement from State
	SALE OF FIXED ASSETS	($30,000.00)	$0.00	$30,000.00	-100.00%	
	Sub Total	**($30,000.00)**	**($5,000.00)**	**$25,000.00**	**-83.33%**	
Personnel	PAYROLL	$0.00	$0.00	$0.00	0.00%	
	TAXABLE INCENTIVES	$0.00	$0.00	$0.00	0.00%	
	BENEFITS	$0.00	$0.00	$0.00	0.00%	
	PAYROLL TAXES	$0.00	$0.00	$0.00	0.00%	
	WORKERS COMP	$0.00	$0.00	$0.00	0.00%	
	INSURANCE	$0.00	$0.00	$0.00	0.00%	
	RETIREMENT	$0.00	$0.00	$0.00	0.00%	
	COMMUNICATIONS ALLOW	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$0.00**	**$0.00**	**$0.00**	**0.00%**	
Operations	SUBS & MEMBERSHIPS	$625.00	$625.00	$0.00	0.00%	
	SAFETY EQUIP/UNIFORMS	$12,500.00	$19,500.00	$7,000.00	56.00%	Purchase more pants, coats, layers and spikes
	OPERATING SUPPLIES	$4,750.00	$1,040.00	($3,710.00)	-78.11%	Not purchaing SAR Uniform Shirts
	FOOD BUSINESS	$250.00	$1,200.00	$950.00	380.00%	Increase for training and certification food
	EMPLOYEE AWARDS	$120.00	$750.00	$630.00	525.00%	Appreciation plaques for Commanders for service
	MISC SUPPLIES	$0.00	$0.00	$0.00	0.00%	
	COMPUTER EQUIP	$0.00	$0.00	$0.00	0.00%	
	EQUIPMENT	$14,762.00	$27,300.00	$12,538.00	84.93%	Increase $12k for equip lease (quads, snowmobiles, etc)
	SOFTWARE	$0.00	$0.00	$0.00	0.00%	
	EXPENSE REDUCTIONS	$0.00	$0.00	$0.00	0.00%	
	OFFICE SUPPLIES	$0.00	$0.00	$0.00	0.00%	
	TRAVEL/EDUC& TRNG	$0.00	$0.00	$0.00	0.00%	
	MILEAGE/LOCAL TRAVEL	$0.00	$0.00	$0.00	0.00%	
	EDUCATION & TRAINING	$7,753.00	$21,500.00	$13,747.00	177.31%	Team Rope Training & AVI 1 Cert for 10 Members in Avalanche, Field Craft and MRA.
	MISC SERVICES	$588.00	$588.00	$0.00	0.00%	
	SOFTWARE SUBSCRIPTION	$660.00	$1,625.00	$965.00	146.21%	Add D4H Emergency & Incident Software
	PROF & TECH	$1,200.00	$0.00	($1,200.00)	-100.00%	Reduce New Member Health Screenings
	EQUIP REP/CONTRACTS	$0.00	$4,300.00	$4,300.00	#DIV/0!	Misc Vehicle Repair
	BLDG & GRND MAINT	$0.00	$0.00	$0.00	0.00%	
	GASOLINE	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$43,208.00**	**$78,428.00**	**$35,220.00**	**81.51%**	
Allocations	TELEPHONE ALLOCATION	$0.00	$0.00	$0.00	0.00%	
	EMAIL ALLOCATION	$0.00	$0.00	$0.00	0.00%	
	SECURITY CAMERA ALLOCATION	$0.00	$0.00	$0.00	0.00%	
	INSURANCE ALLOCATION	$0.00	$0.00	$0.00	0.00%	
	MAINTENANCE ALLOCATION	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$0.00**	**$0.00**	**$0.00**	**0.00%**	
Capital	BLDG IMPROVEMENTS	$0.00	$0.00	$0.00	0.00%	
	EQUIPMENT	$9,500.00	$0.00	($9,500.00)	-100.00%	No Capital Equipment Purchases this year
	VEHICLES	$55,000.00	$0.00	($55,000.00)	-100.00%	
	Sub Total	**$64,500.00**	**$0.00**	**($64,500.00)**	**-100.00%**	