Sheriff's Office - 210

Mission Statement

Our fundamental duty is to serve the community. We are actively engaged in improving the quality of life for everyone in Davis County.

Prior Year Inputs/Outputs

Patrol

FTE (2023):

- 38 FTE (36 sworn, 2 civilian)
- 9 PTE (9 sworn, 0 civilian)

Fleet (2023):

- 38 vehicles
- Intend to add 2 vehicles for next year to account for accidents and broken down vehicles.

Justice Services

FTE (2023):

- 49 FTE (45 sworn, 4 civilian)
- 4 PTE (3 sworn, 1 civilian)

Fleet (2023):

- 34 vehicles

Stats (2023):

Screened:

- 31 Felony 1 charges
- 10 Felony 2 charges
- 27 Felony 3 charges
- 9 Misdemeanor A
- 17 Misdemeanor B
- 2 for Federal prosecution

Core Functions & Services

Patrol

The Davis County Sheriff's Office Patrol Division is responsible for providing law enforcement services to West Point, Fruit Heights, South Weber, unincorporated county areas, and the forest service areas within Davis County. Three core department functions for the Patrol Division are:

1. Provide for the safety and security of the citizens of Davis County.
2. Conduct investigations into suspected crimes including the apprehension and detention of individuals suspected of breaking laws within Davis County.
3. Engage in community events and assist neighboring law enforcement agencies as needed.
4. To provide legal documents and civil process paper service when needed following the rules of Utah civil procedure.

Justice Services

The Justice Services Division has two separate units, with distinct missions and core functions that impact the citizens of Davis County:

1. Courts: The Courts Unit consists of bailiffs and court security deputies who are responsible for maintaining safety and order in and around the courts and court buildings in Davis County.
2. Investigations: The Investigations Unit includes detectives (both traditional and Metro Narcotics), the crime lab, civil process/transport, and victim services. This unit is responsible for all follow-up investigations within our jurisdiction, proactive crime interdiction, forensic analysis/documentation, evidence storage and victim outreach.

Prior Year Inputs/Outputs

Administration

FTE (2023):

- 20 FTE (4 sworn, 16 civilian)
- 4 PTE (0 sworn, 4 civilian)

Fleet (2023):

- 6 vehicles

Stats (2023):

- 647 GRAMA requests fulfilled
- 9,067 reports processed from Patrol Division
- 12 NIBR reports submitted (monthly reporting)

PSU Stats (2023):

- 168 staff handgun qualified
- 36 staff rifle qualified
- 40 staff shotgun qualified
- 48 classes of instruction
- 9 instructors
- 2 armorers

Fleet (2023):

- 3 Vehicles

Core Functions & Services

Administration – Professional Standards Unit

1. Annually certify deputies on three weapon platforms: handgun, rifle, and shotgun
2. Provide firearms training that enables deputies the ability to use appropriate deadly force as necessary to keep the citizens of Davis County safe.
3. Teach functional knowledge and the mechanical skills necessary for the safe and proficient use of firearms.

Administration – Community Engagement/PIO

The three core department functions for community engagement are:

1. Sheriff's Office awareness (PIO)
2. Sheriff's Office community engagement
3. Recruitment

The community engagement team has many priorities in regards to the citizens of Davis County, with a focus on providing awareness of important law enforcement issues to citizens. We're actively engaged in providing opportunities for the citizens of Davis County to interact with our team of deputies, dispatchers and civilians.

Administration – Professional Standards Unit

The Professional Standards Unit has four core functions which serve the members of the Davis County Sheriff's Office.

1. Policy
2. Training
3. Accreditation
4. Internal Affairs

The Professional Standards Unit is dedicated to ensuring all sworn members attend training mandated by the State of Utah and POST to keep their certification current. Annually we certify deputies on weapons training, defensive tactics, physical fitness, emergency vehicle operations, CPR, arrest control tactics, de-escalation, crisis intervention, special needs, and sexual assault awareness.

Policies are updated as changes occur to state statutes or added as new information or equipment/tools are available.

Prior Year Inputs/Outputs	Core Functions & Services
Emergency Management FTE (2023): • 2 FTE (0 sworn, 2 civilian) Fleet (2023): • 1 vehicle **Executive** FTE (2023): • 5 FTE (4 sworn, 1 civilian) Fleet (2023): • 4 vehicles **TOTAL STAFFING – Law Enforcement** 89 FT sworn 12 PT sworn 25 FT civilian 5 PT civilian **131 TOTAL**	**Emergency Management** 1. Provide the emergency management services to unincorporated Davis County. 2. Provide emergency management support to Davis County's 15 incorporated cities. 3. Update Davis County's Emergency Operations Plan (EOP) annually and assist our 15 cities with their plan updates. Update Davis County's Hazard Mitigation Plan (HMP) every five years, as required by FEMA. 4. Host required trainings for Ems and LEPC members in Davis County to attend. 5. Pursue Emergency Management Program Grant (EMPG) and other state and federal grant funding to further Davis County's emergency management goals and fund mitigation projects identified in Davis County's Hazard Mitigation Plan. Assist our 15 cities interested in EMPG funding in submitting their requests, quarterly reports, and reimbursements and work with UDEM to streamline these processes.

Current Year Projected Outcomes

Enter a brief narrative of the budget initiatives the department undertook this year and a status update of those programs.

Patrol

The Davis County Patrol Division no longer provides paramedic service in the county. This has now allowed the patrol division to focus on law enforcement for the cities of West Point, South Weber, Fruit Heights, and unincorporated county areas along with the forest service area. We have two deputies who are dedicated to the canyons above Davis County. This recreation area is very popular and covers a large area of remote wilderness that can be difficult to access. Patrol currently has four K9s that are used all over the county assisting other agencies with traffic stop K9 sniffs, tracking, and suspect apprehensions. The civil paper service division has been moved under patrol. In addition to responding to law enforcement calls and traffic enforcement, our patrol division helps with the civil service process throughout the county.

Justice Services

Davis Crime Intelligence

The Davis Crime Intelligence Center (DCIC) was initiated in 2021, and is continuing to develop, acquiring a part-time analyst position; they anticipate being able to grow in their ability to become an even greater asset to the Davis County Sheriff's Office in 2024. DCIC is anticipating well over 600 requests during 2024. DCIC acts as the sole analyst for the Child Abduction Response Team (CART) and Special Weapons and Tactics (SWAT). They provide extraction reviews of electronics, person and residence work-ups, mapping of cell phone pings, and vast, various other field assistance to Investigations and Patrol. DCIC attends monthly Davis Behavioral Health meetings to report individuals with law enforcement incidents who may benefit from mental health services. DCIC provides classes to various high schools and middle schools, illustrating the responsibilities of analysis, to promote youth to consider a career in law enforcement. DCIC assists with cold cases, including but not limited to SAKI. DCIC works to automate data throughout the Sheriff's Office and DCSO Corrections to ensure accurate data and reduce time completing these tasks. DCIC acts as a face of the Davis County Sheriff's Office to our contract cities, where they gather data for patrol, investigations, DCIC, and victims services to present quarterly. During 2023, DCIC initiated the Daily Intelligence Brief, acting as a one-stop shop for intelligence for DCSO Patrol, DCSO Corrections, outside agencies, and leadership of our contract cities. In the last 8 months, 10 individuals listed within the DIB with felony warrants who reside in Davis County were apprehended. DCSO is currently working on integrating Stratified Policing (an organizational model from proactive crime reduction and accountability) into the Sheriff's Office. DCIC also provides Intelligence training as a part of FTO for new officers, in addition to annual Mental Health Crisis Intervention (required by POST) and Officer Wellness training.

Victim Services

The Davis County Sheriff's Office Victim Services Program was initiated in 2022 and serves all victims of crime within Davis County. They do not focus on any one victimization. Their team provides support most often for domestic violence, child physical abuse or neglect, child sexual abuse, stalking, and harassment cases. Throughout the criminal justice process, crime victims work with our team to obtain and maintain a connection to the investigators, acquire an

understanding and explanation of the process as a whole, and receive any necessary connection to community resources. As system-based advocates, our Victim Services Program provides crime victims with updates regarding their case as it is investigated, connections to further advocate at each step of the criminal justice process, assistance with connection to resources within the community, and support with maintaining safety throughout the criminal justice process. The criminal justice process can be overwhelming for victims and often leads them to disengage from the process. The support of system-based advocates early on ensures that victims are supported from the very beginning of the criminal justice process. Victim Services anticipates assisting approximately 220 victims and providing more than 1200 services throughout 2024. Victim Services participates in Sexual Assault Response Team meetings, which utilize collaborative efforts from advocates, detectives, forensic nurses, and prosecutors to ensure effective follow through of adult sex-related crimes. Victim Services also participates in the Multidisciplinary Team meeting, which utilizes collaborative efforts from advocates, detectives, DCFS, forensic nurses, Children's Justice Center, and prosecutors to ensure effective follow through of child-related crimes. DCSO victims' advocates engage in county and statewide collaboration and partnership with community and system-based advocates. They also build and maintain relationships with DCFS, which has been a massive focus of the unit to perpetuate cross-reporting between agencies and appropriate collaborative responses to assigned cases. The Victim's Services Division has been responsible for developing, updating, and administering training on victim services, the lethality assessment, bias, and domestic violence. Victim's Advocates have been partnering with forensic nurses to assist with Sex Assault Kit Initiative (SAKI) cases for the Davis County Sheriff's Office. Victim Services have been responsible for writing, maintaining, and updating policies, procedures, and grants related to victims services. Victim's Services also acts as an asset to the Child Abduction Response Team. Victims' services have been continuing to develop and maintain resources for victims.

Investigations

The Investigations Division will acquire a new detective before the end of 2023. Our Detectives Division looks forward with this additional assistance to further contribute to the mission of the Davis County Sheriff's Office. To date of 2023, the division has worked or been assigned 337 cases, and anticipates well over 500 by the end of the year. The majority of the cases worked so far in 2023 were related to sex offenses, forgery/fraud, sextortion, theft, domestic violence, enticement of a minor, child abuse, protective order violation, sexual abuse of a child and internet crimes against children. To date as of 2023, Investigators have screened 31 Felony 1 charges, 10 Felony 2 Charges, 27 Felony 3 charges, 9 Misdemeanor A, and 17 Misdemeanor B. Two cases are being screened for federal prosecution. The Investigations Division has drastically repaired relationships between patrol, corrections, and DCFS by mending miscommunication and restoring effective communication. The Investigations Division acts as a resource in training patrol, consistently offering council and opportunities for new deputies to FTO with detectives.

Administration

Community Engagement/PIO - Throughout 2023, community engagement remained a top priority for the media division of the Sheriff's Office. With news cycles continuing to produce anti-law enforcement agendas, participation with Latino Emergency Preparedness Fairs, Junior Deputy Programs, Trunk-or-Treat events and Santa and the Sheriff have continued to help our office tell the real stories behind our deputies and the mission of the Sheriff's Office. We continue to hold Chamber of Commerce presentations for Davis County and

provide monthly Internet Safety classes educating the public on how to effectively communicate with teens about the dangers of the internet.

We have supported our internal messaging endeavors through the publication of our monthly newsletter and purchased video equipment to support our goals of continuous recruitment. This video equipment has made a significant impact on our internal and external photography and videography assets and helps us communicate our message through cinematic storytelling.

Professional Standards Unit (PSU) – We increased the firearms budget this year as we work to build up a 2 year supply of ammunition. In the past few years, the supply chain for ammunition orders and related equipment has been severely impacted. Prior to this, our agency was able to order ammunition and receive it in short order. This negated our need for having a large inventory of on hand ammunition. Unfortunately, lead times for ammunition grew to nearly 12 months. Compounding this supply issue, we have faced state contracted price increases. The larger budgeted amounts will eventually allow us to have enough ammunition on hand to provide uninterrupted training for our deputies and help us weather potential supply chain issues in the future.

In addition, we are implementing additional needed training for our deputies. This includes training classes such as: low light training, off duty/concealed training, rifle zero training, and advances in introducing new technology such as pistol mounted optics and related training. We have also expanded the quality and course offering for our basic foundational courses across all three platforms: handgun, rifle, and shotgun.

Finally, we continue to invest in instructor development classes. We have a working cadre of highly skilled firearms instructors and we continually pursue instructor development courses in order to give our deputies high quality training.

Emergency Management

Secured $68,500 in State funds for flood mitigation during the Spring 2023 flood event, reimbursement anticipated by the end of September 2023.

Awarded $57,400 in EMPG funding for 2023/2024, award letter received from UDEM 8/30/23.

Completed EOP update for 2023 and met with all 15 cities in Davis County and requested copies of their EOPs and offered suggestions for improvements.

Worked with Davis County staff, Galloway Architects and Hogan Construction staff to finalize Davis County's design for a new Emergency Operations Center (EOC), a $15,000,000 project funded with SLFRF federal grant funding scheduled to be completed by 2025. No match funding is required for this grant.

Wrote a BRIC grant requesting $100,000 in federal funds to allow DC staff to hire a contractor to run a new HAZUS analysis of natural hazard risks to our county to include with the January 2027 FEMA required update to Davis County's Hazard Mitigation Plan. This grant is currently being reviewed by the Utah Division of Emergency Management staff as of 8/31/23 ahead of a FEMA submission deadline of January 2024. Davis County will be responsible for the 25% $33,333.34 required match if this grant is awarded.

Wrote a BRIC grant requesting $25,000,000 in federal funds to allow Davis School District to seismically retrofit three junior high schools identified as "high risk" in a Utah K-12 Public Schools Unreinforced Masonry Inventory Report published in February 2022. This grant is currently being reviewed by the Utah Division of Emergency Management

staff as of 8/31/23 ahead of a FEMA submission deadline of January 2024. DSD will be responsible for the 30% $7,500,000 required match if this grant is awarded.

Next Year Budget Initiatives

Enter a brief narrative tying budgetary requests to planned projects and programs for the 2024 budget.

Patrol

For the next year, it will be very important to continue to stay competitive with surrounding agencies when it comes to pay and benefits. Our patrol division currently has been able to function at car per man due to staffing cuts that have been made. Unfortunately, we do not have any spare vehicles for breakdowns or accidents that will occur. A patrol vehicle is an office for each deputy and is crucial for recruitment and retention as agencies throughout the state offer take home vehicles. The addition of only 2 vehicles moving forward would help alleviate problems with vehicle repairs.

Justice Services

The Justice Services Division would like to be able to complement those programs already in place. We would also like to remain competitive with surrounding agencies when it comes to pay and benefits. The Justice Services Division is formally requesting FLOCK license plate reader (LPR) cameras. Approximately 70% of crime involves the use of a vehicle. In most cases, a license plate number is the key piece of evidence collected used to identify suspects and make an arrest. Proactive security systems such as FLOCK can prevent crimes before they occur by using data-driven, actionable evidence. Police agencies all across the country are having success using LPN.

The Justice Services Division is formally requesting a $5,000 budget to pay confidential informants (CI) for work conducted on specific cases where deemed appropriate. It is vital to have CI's within the community reporting to law enforcement on crimes committed or soon to be committed. CI's have firsthand knowledge of how the criminal organization they are or were part of, operate. CI's are easily able to obtain information and evidence, as well as infiltrate without suspicion, a vital asset not attributed to officers due to the nature of their position. The Justice Services Division is formally requesting a paid subscription to dictation software. Detectives conduct numerous hours of interviews per month. Some interviews will last for 3-5 hours or more depending on the case and evidence. Detectives spend too much of their time typing and transcribing interviews for the purpose of writing reports. A dictation software program would alleviate the tedious amount of hours spent typing and transcribing. Detectives would easily be able to edit and correct errors, if applicable, from the dictated product and produce a report in a timelier manner. The hours saved from using dictation software would be reallocated to field work and solving more crimes.

The Justice Services Division is formally requesting a subscription to the software program TransUnion (TLOxp). Within seconds, the powerful search and locating technology in TLOxp delivers critical information about people, businesses, vehicles, locations, assets and much more. TLOxp identifies and maps relationships for a more complete investigation which prosecutors appreciate. TLOxp offers access to over 100 billion public and proprietary data point records to assist law enforcement in their investigations. TLOxp delivers critical information about persons, businesses, vehicles, locations, assets, and a whole lot more.

Our Deputies assigned to the courts division have recently adjusted to assuring court and security matters as they were pre-COVID. These changes have required this division to assist the jail staff during online court proceedings. On 11-1-23

Davis County second district court will be going back to in person court proceedings which will require additional staffing to assure proper customer service and the ability to maintain safety of all citizens and court staff. Due to these changes, we are asking for additional staff to replace several positions allocated a couple of years ago.

Administration

Community Engagement/PIO – We will continue to host various community events, attend partner events such as Library Outreach Days, chamber of commerce visits, women's self-defense courses and Take Back days. We will continue to make recruitment videos and highlight the wonderful things are deputies do. The monthly newsletter will continue to be published.

Professional Standards Unit (PSU) – In addition to our current year efforts as stated previously, we are seeking to replace the last of the federally loaned rifles with agency purchased equipment (that is superior in function). We plan to return the federally loaned rifles in 2023. We are also seeking to purchase more handguns in order to outfit all certified deputies who wish to carry a county owned handgun.

Emergency Management

If Davis County is awarded a $100,000 BRIC grant in 2024 to update their Hazard Mitigation Plan, a local 25% match of $33,333.34 will be required from Davis County over three years, so Emergency Management will be budgeting zero for 2024 and then $16,666.67 for 2025 and 2026, respectively.

The State of Utah Division of Emergency Management states that they have decreased 2023/2024 EMPG awards because Utah received less federal funding for 2023/2024. These EMPG funds help pay for the salaries of emergency services employees in Davis County. In 2022 Davis County received $72,400, in 2023 our award was $57,400, so our budget will need to make up that $15,000 loss in EMPG funding in the next fiscal year.

Partner with Davis County Dispatch to purchase two satellite phones, one for dispatch and one for emergency management, to provide communications redundancy during a disaster. There will be a monthly plan charge for these satellite phones billed to both departments. This project was identified as a priority in our 2024 budget discussions with finance.

Davis County Emergency Management is pursuing State Homeland Security Program (SHSP) grant funding to purchase furniture for our new Emergency Operations Center ($70,000 - $115,000 available). No match funding is required for this grant.

	Account Description	2023 Budget	Proposed Budget	Variance	%	Notes
Revenue	DEPARTMENT FEES	($790,736.00)	($1,037,097.52)	($246,361.52)	31.16%	Increase in Patrol Service Contracts w/ WP, SW, FH
	JUROR & WITNESS FEES	($500.00)	($600.00)	($100.00)	20.00%	
	SECURITY CONTRACT	($1,114,437.00)	($1,205,566.00)	($91,129.00)	8.18%	Increase in Court Security and Baliff Contracts
	CIVIL PROCESS FEES	($22,000.00)	($25,000.00)	($3,000.00)	13.64%	Anticipate increase in Civil Processing
	CONFERENCE REVENUE	$0.00	$0.00	$0.00	0.00%	
	SHERIFF SRCH & RESC	$0.00	$0.00	$0.00	0.00%	
	CAPITAL LEASE REVENUE	$0.00	$0.00	$0.00	0.00%	
	EMS PER CAPITA	($5,125.00)	($5,125.00)	$0.00	0.00%	
	BLOCK GRANT AWARD	($62,004.00)	($28,503.00)	$33,501.00	-54.03%	2023 was one time bomb squad suit grant
	STATE GRANTS	$0.00	$0.00	$0.00	0.00%	
	FEDERAL GRANTS	($73,000.00)	($59,323.00)	$13,677.00	-18.74%	Reduction in VOCA grant reimbursement
	CONTRACT REVENUE	$0.00	$0.00	$0.00	0.00%	
	DUI - LIQUOUR FUNDS	($20,000.00)	($20,000.00)	$0.00	0.00%	
	SHER ST FOREST SERV	($7,000.00)	($17,000.00)	($10,000.00)	142.86%	Anticpated increase amount from Forest Service
	ALS REVENUE	$0.00	$0.00	$0.00	0.00%	
	EMERGENCY SERVICES	($76,625.00)	($57,400.00)	$19,225.00	-25.09%	Decrease in EMPG grant money
	HOMELAND SECURITY	($1.00)	($1.00)	$0.00	0.00%	
	UNKNOWN GRANTS	$0.00	$0.00	$0.00	0.00%	
	INTEREST EARNINGS	$0.00	$0.00	$0.00	0.00%	
	SALE OF FIXED ASSETS	$0.00	$0.00	$0.00	0.00%	
	CONTRIBUTION-PRIVATE	$0.00	$0.00	$0.00	0.00%	
	DARE REVENUES	($41,500.00)	($48,500.00)	($7,000.00)	16.87%	Increase reimb from School District for SRO
	SUNDRY REVENUE	($6,350.00)	($5,750.00)	$600.00	-9.45%	Reduction in blood draw rev due to no Paramedic
	TRAINING AGREEMENT REIMBURSMNT	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**($2,219,278.00)**	**($2,509,865.52)**	**($290,587.52)**	**13.09%**	
Personnel	PAYROLL	$10,100,287.61	$9,692,389.59	($407,898.02)	-4.04%	4 FTE Transporation moved to Corrections, 2 Crossing Guards removed, 3 PT Paramedics removed, 3.5 Pt Paramedics used to fund BGW position
	TRAVEL PAY	$0.00	$0.00	$0.00	0.00%	
	PAYROLL / 125	$0.00	$0.00	$0.00	0.00%	
	UNIFORM ALLOWANCE	$118,494.00	$121,198.22	$2,704.22	2.28%	
	TAXABLE INCENTIVES	$0.00	$0.00	$0.00	0.00%	
	OVERTIME	$412,000.00	$500,000.00	$88,000.00	21.36%	
	PUBLIC SAFETY - NR	$0.00	$0.00	$0.00	0.00%	
	BENEFITS	$0.00	$0.00	$0.00	0.00%	
	PAYROLL TAXES	$816,156.94	$788,597.86	($27,559.08)	-3.38%	
	WORKERS COMP	$174,117.67	$127,799.44	($46,318.23)	-26.60%	
	INSURANCE	$1,832,578.94	$1,644,830.52	($187,748.42)	-10.25%	
	RETIREMENT	$2,669,430.05	$2,774,516.24	$105,086.19	3.94%	Not sure why an increase here with a decrease in payroll.
	COMMUNICATIONS ALLOW	$6,719.70	$7,679.36	$959.66	14.28%	
	Sub Total	**$16,129,784.91**	**$15,657,011.23**	**($472,773.68)**	**-2.93%**	
Operations	PROMOTIONAL MATERIAL	$13,700.00	$14,200.00	$500.00	3.65%	
	DARE PROGRAM	$3,600.00	$3,600.00	$0.00	0.00%	
	CITIZEN PROGRAMS	$3,000.00	$3,000.00	$0.00	0.00%	
	SUBS & MEMBERSHIPS	$14,070.00	$13,520.00	($550.00)	-3.91%	
	FIREARM SUPPLIES	$187,231.00	$92,808.00	($94,423.00)	-50.43%	Reduction in ammo to buy more pistols
	PUBLIC NOTICES	$3,000.00	$2,000.00	($1,000.00)	-33.33%	Truing up closer to actual expenses
	ADVERTISING	$0.00	$6,000.00	$6,000.00	#DIV/0!	Advertising for employee recruitment
	E S GRANT	$8,125.00	$15,845.00	$7,720.00	95.02%	Anticipated increase in ICAC exp offset by reimb
	EXTRADITION TRAVEL	$1,000.00	$2,000.00	$1,000.00	100.00%	Increase for additional extradition travel costs
	OPERATING SUPPLIES	$8,320.00	$6,340.00	($1,980.00)	-23.80%	Move Challenge coin and pin set costs to diff acct
	FOOD BUSINESS	$10,000.00	$12,000.00	$2,000.00	20.00%	Increase to cover cost of employee award dinner
	EMPLOYEE AWARDS	$2,250.00	$2,300.00	$50.00	2.22%	
	PROF & TECH	$0.00	$0.00	$0.00	0.00%	
	UNIFORMS/LINENS	$12,700.00	$18,050.00	$5,350.00	42.13%	Increase POST, Motors Uniforms and Badges
	INSURANCE	$7,680.00	$7,680.00	$0.00	0.00%	
	MISC SUPPLIES	$24,470.00	$28,050.00	$3,580.00	14.63%	Increase due to VOCA, challenge coins and pin sets
	WRITE OFFS	$0.00	$10,000.00	$10,000.00	#DIV/0!	Budget for any write-offs per new policy
	CRIME LAB	$31,150.00	$29,750.00	($1,400.00)	-4.49%	No FARO calibration this year, increase ANAB
	K-9 EXPENDITURES	$13,887.00	$6,000.00	($7,887.00)	-56.79%	Eliminated new K-9 training, move Vet Care
	ES MISC SUPPLIES	$0.00	$0.00	$0.00	0.00%	
	BOOKS AND MAGAZINES	$0.00	$0.00	$0.00	0.00%	
	RENT (EQUIPMENT)	$0.00	$0.00	$0.00	0.00%	
	COMPUTER EQUIP	$116,031.00	$67,950.00	($48,081.00)	-41.44%	Decrease in IS requests
	CAP RELATED EQIIP	$0.00	$0.00	$0.00	0.00%	
	EQUIPMENT	$163,576.00	$278,712.00	$115,136.00	70.39%	Increase in Glocks, sights, see decrease in Fireams
	SOFTWARE	$0.00	$0.00	$0.00	0.00%	
	EXPENSE REDUCTIONS	$0.00	$0.00	$0.00	0.00%	

	OFFICE SUPPLIES	$17,100.00	$17,600.00	$500.00	2.92%	
	ES OFFICE SUPPLIES	$0.00	$0.00	$0.00	0.00%	
	TRAVEL/EDUC& TRNG	$91,550.00	$95,250.00	$3,700.00	4.04%	General increase
	MILEAGE/LOCAL TRAVEL	$2,000.00	$2,000.00	$0.00	0.00%	
	TRAINING-(DC HOSTED)	$0.00	$0.00	$0.00	0.00%	
	EDUCATION & TRAINING	$10,000.00	$10,000.00	$0.00	0.00%	
	ES MISC SERVICES	$4,000.00	$4,000.00	$0.00	0.00%	
	SOFTWARE SUBSCRIPTION	$56,720.00	$48,917.00	($7,803.00)	-13.76%	Eliminated Benchmark Analystics $8,100
	PROF & TECH	$12,738.00	$14,168.00	$1,430.00	11.23%	Increase for K-9 Vet Care, prev in K-9 Exp
	PT MEDICAL	$3,000.00	$3,000.00	$0.00	0.00%	
	MEDICAL SUPPLIES	$6,300.00	$9,300.00	$3,000.00	47.62%	Increase due to Trama Kits for Courts
	EQUIP REP/CONTRACTS	$26,914.00	$21,864.00	($5,050.00)	-18.76%	Eliminate Cellbrite contract
	BLDG & GRND MAINT	$6,500.00	$6,000.00	($500.00)	-7.69%	
	ES VEHICLE SERVICE	$1,000.00	$1,000.00	$0.00	0.00%	
	TELEPHONE	$67,188.00	$67,488.00	$300.00	0.45%	
	COMMUNICATION EXP	$5,500.00	$3,400.00	($2,100.00)	-38.18%	Eliminate Misc and Radio Programming costs
	ES TELEPHONE	$10,020.00	$6,120.00	($3,900.00)	-38.92%	Eliminate Satillite phone service
	VEHICLE SERVICE	$119,000.00	$117,500.00	($1,500.00)	-1.26%	
	GASOLINE	$275,000.00	$275,000.00	$0.00	0.00%	
	Sub Total	**$1,338,320.00**	**$1,322,412.00**	**($15,908.00)**	**-1.19%**	

Allocations	TELEPHONE ALLOCATION	$32,884.92	$24,076.92	($8,808.00)	-26.78%	
	ES TELE ALLOCATION	$0.00	$0.00	$0.00	0.00%	
	EMAIL ALLOCATION	$20,846.40	$16,609.68	($4,236.72)	-20.32%	
	INSURANCE ALLOCATION	$213,524.00	$234,932.00	$21,408.00	10.03%	
	MAINTENANCE ALLOCATION	$206,062.00	$186,246.00	($19,816.00)	-9.62%	
	BUDGET ADJUSTMENTS	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$473,317.32**	**$461,864.60**	**($11,452.72)**	**-2.42%**	

Capital	CONST IN PROGRESS	$0.00	$0.00	$0.00	0.00%	
	BLDG IMPROVEMENTS	$0.00	$1,514,077.00	$1,514,077.00	#DIV/0!	See Bldg Improvements list (moved from BGW to Sheriff)
	EQUIPMENT	$72,000.00	$32,000.00	($40,000.00)	-55.56%	2023 Bomb Squad Suit, Polaris or 2 new Quads
	FUND 10 COMP PURCH	$0.00	$0.00	$0.00	0.00%	
	COMPUTER EQUIPMENT	$0.00	$20,000.00	$20,000.00	#DIV/0!	New Watchguard cameras
	VEHICLE RELATED	$159,999.00	$323,500.00	$163,501.00	102.19%	Vehicle related items tied to vehicles that need replacing
	VEHICLES	$545,985.00	$1,330,000.00	$784,015.00	143.60%	List of vehicles needing replacment
	UNKNOWN GRANT EXPENSE	$0.00	$0.00	$0.00	0.00%	
	Sub Total	**$777,984.00**	**$3,219,577.00**	**$2,441,593.00**	**313.84%**	

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Mission Statement

Our fundamental duty is to serve the community by assisting the Sheriff's office and other State, County, and City Governments in emergency response and community services.

Prior Year Inputs/Outputs

FTE (2023):

- 0 FTE

Fleet (2023):

Stats (2023):

Core Functions & Services

This Fund pays a portion of the fire warden's compensation.

The fire warden acts as a representative for wildland fire management on all state and private land within the County. The Fire warden will be supervised by FFSL as part of the FFSL's statewide wildland fire program and organization.

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Current Year Projected Outcomes

Enter a brief narrative of the budget initiatives the department undertook this year and a status update of those programs.

In years past and in the first half of 2023 a portion of the fire warden's compensation, who is a state employee, was paid for by Davis and Salt Lake County. In the second half of 2023 Salt Lake County was no longer involved and thus the portion paid for by Davis County increased as the fire warden was only acting as a representative for the State and Davis County and was not longer acting as a representative for Salt Lake County.

Next Year Budget Initiatives

Enter a brief narrative tying budgetary requests to planned projects and programs for the 2023 budget.

In 2024 the amount the county pays will increase because it would be a full year that Davis County is paying a higher portion of the fire warden's compensation for the full year without another county contributing.