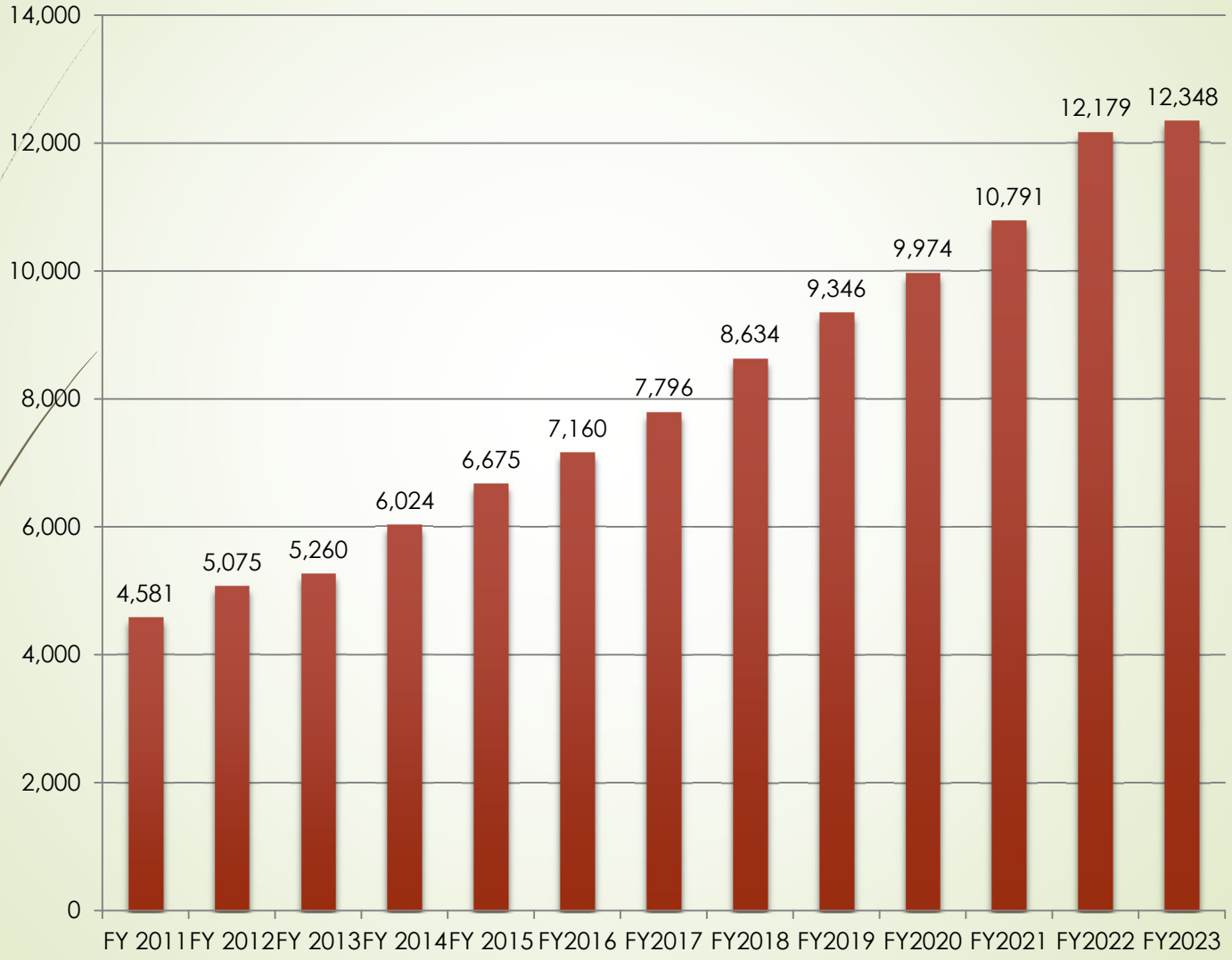
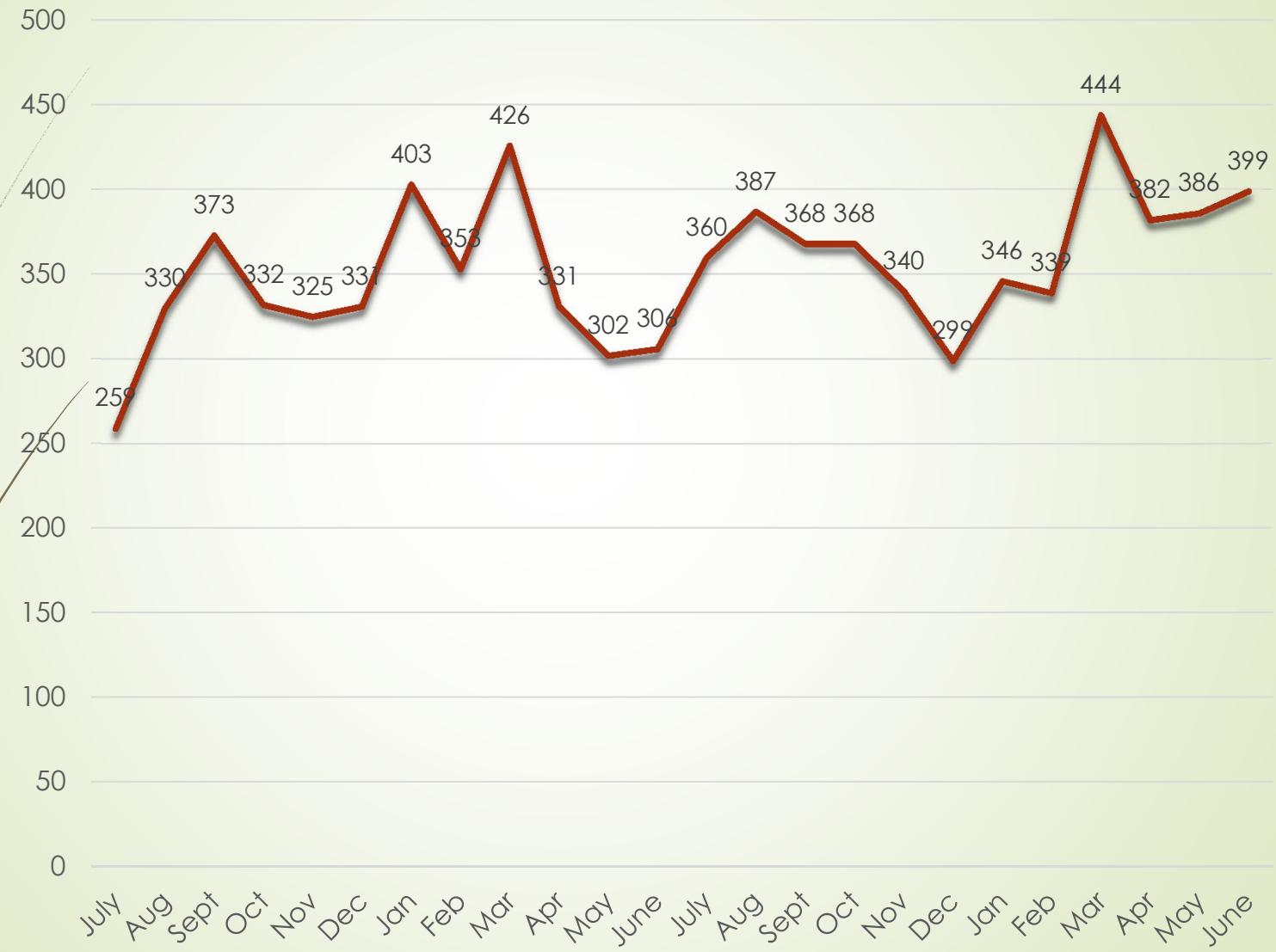
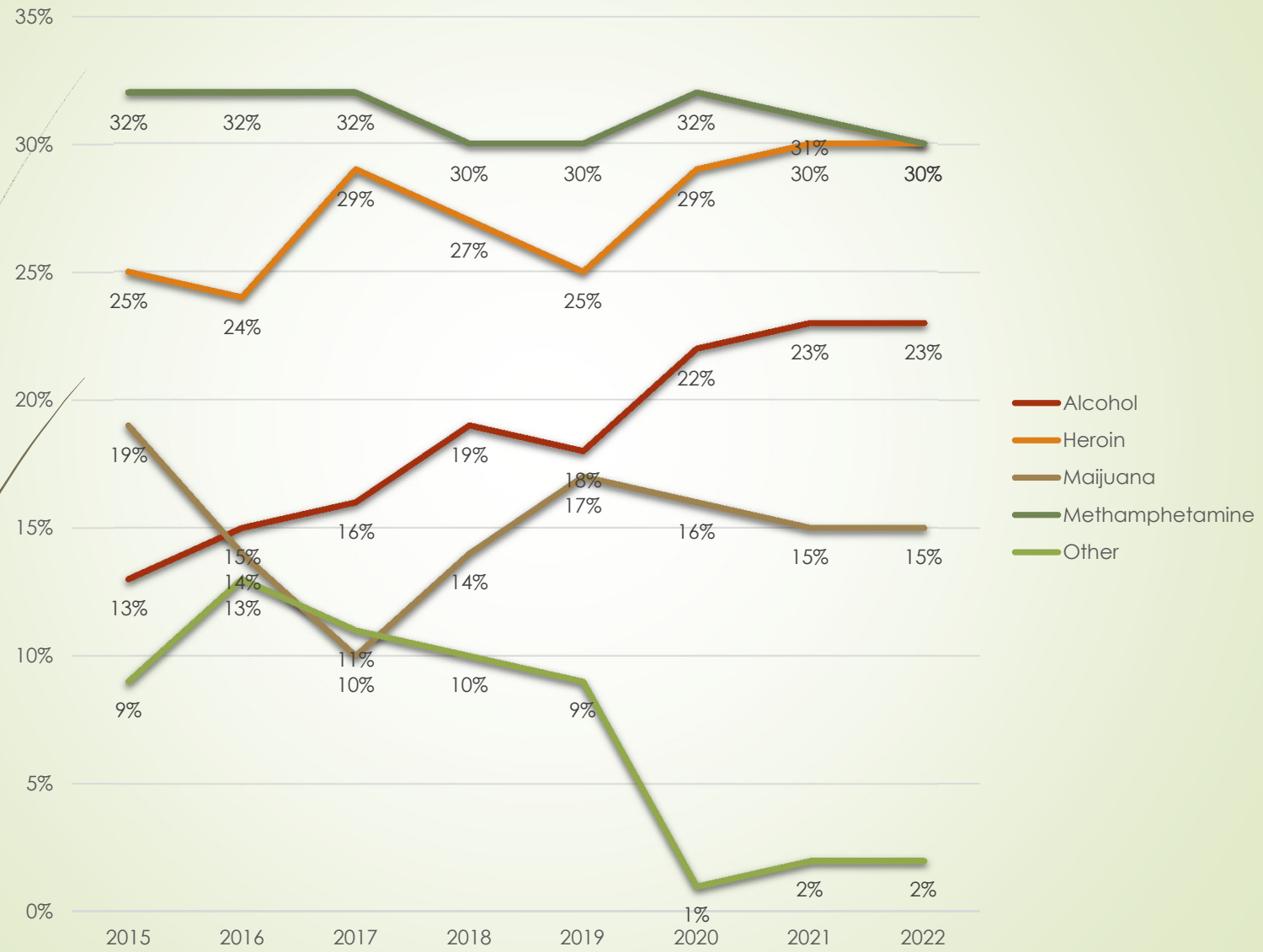
Clients Served



Mental Health Scheduled Admissions

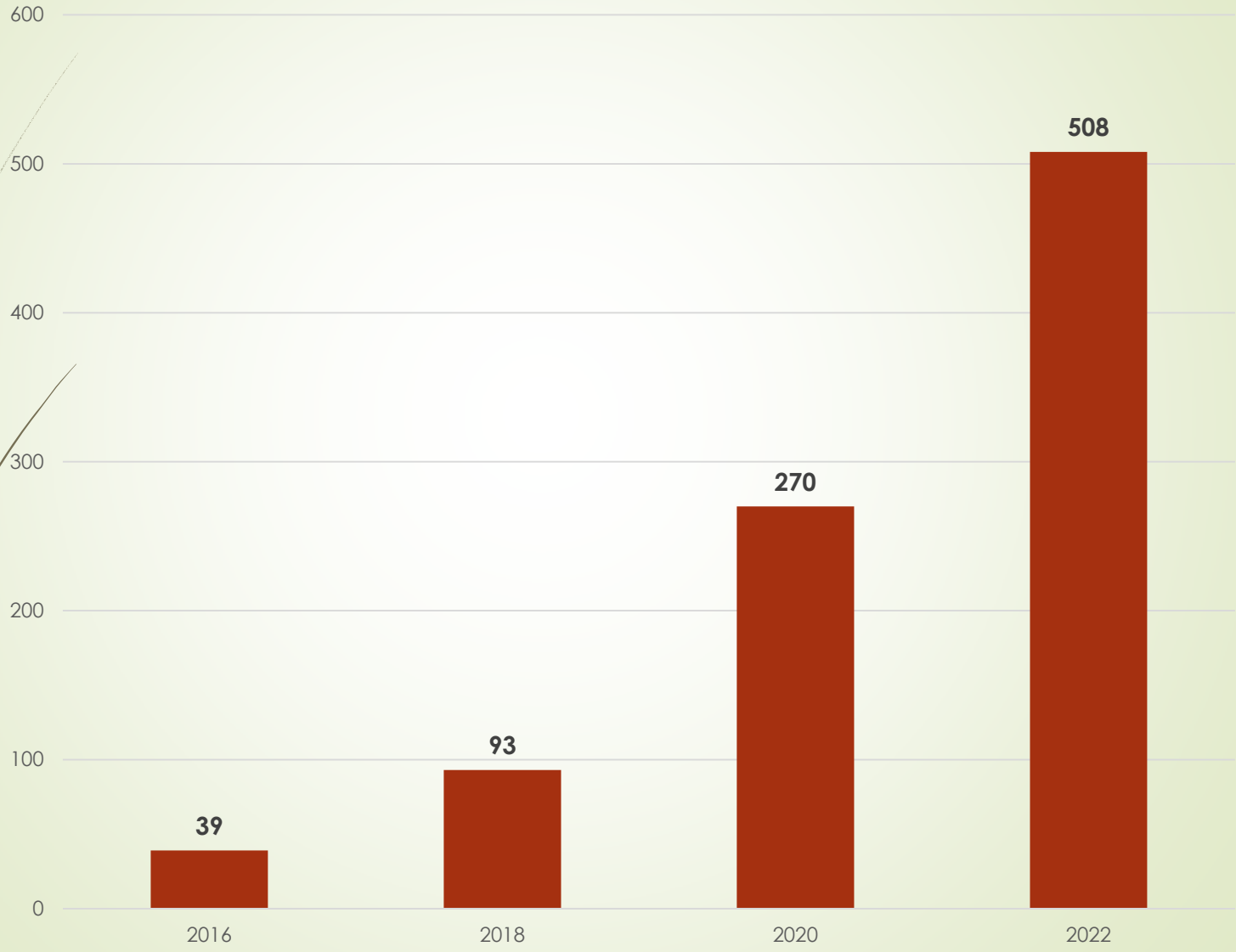


Primary Substance at Admission



MH & SUD Homeless Admissions

(1200% Increase)



DAVIS BEHAVIORAL HEALTH, INC.

BUDGET REQUEST - CALENDAR YEAR 2024

Funding Sources	FYE 2023	Via County			FYE 2024	Via County
Federal: Pass-through Funding						
MENTAL HEALTH BLOCK GRANT	$1,434,777		-47.9%	=	$746,887	
SUBSTANCE ABUSE BLOCK GRANT	1,460,939		38.5%	=	2,022,762	
State Targeted/Opioid Response (STR/SOR)	259,736		10.9%		288,005	
Partners For Success	29,000		393.8%	=	143,200	
State of Utah: Pass-through Funding						
MENTAL HEALTH CONTRACTS	7,582,833		-7.2%	=	7,039,604	
SUBSTANCE ABUSE CONTRACTS	1,847,979		-19.0%	=	1,497,348	
Justice Reinvestment Initiative [JRI]	412,086		-2.6%		401,259	
LESS: MEDICAID MATCH	(5,910,529)		17.5%	=	(7,163,596)	
MEDICATION ASSISTED TREATMENT	0		#DIV/0!		0	
DRUG COURT CONTRACTS	**82,555**		-56.5%	=	**35,929**	
		$7,199,376	-30.4%	=		$5,011,398
Davis County Funding						
GENERAL FUND APPROPRIATION including						
STATUTORY MATCHING FUNDS @ 20%	$1,448,700				$1,484,900	
State Mental Health Contract	1,516,570					1,407,920
State Substance Abuse Contract	303,584					357,966
		$1,448,700	+ **2.5%**	=	**Request:**	**$1,484,900**
JAIL - SUBSTANCE ABUSE TREATMENT (2.5 FTE)		272,800	+ 2.5%	=		279,600
JAIL - MENTAL HEALTH TREATMENT (2.0 FTE)		189,600	+ 2.5%	=		194,300
MENTAL HEALTH COURT SUPPLEMENT		109,900	+ 2.5%	=		112,600
Approved Amount		**$ 2,021,000**	+ **2.5%**	=	**Request:**	**$2,071,400**