2024 DAVIS COUNTY FLEET MANAGEMENT

For Davis to have a successful Fleet Management it will need to be centralized and managed under one set of policies.

Fleet Management operates much in the same manner as Financial Management. We have the Auditor's Office that manages how finances are spent within all of the departments following one set of policy. It is what allows Facilities Management to efficiently and effectively maintain all of Davis County's building and properties. By having all of our facilities under the authority of Facilities Management it allows them to control how our facilities are maintained. Then the Fleet Manager wouldn't be asking to have the roof replaced on a public work building, that's not my area of my expertise.

A Centralized Fleet Management approach would allow the Ability to collaborate with administration on creating shorter life cycle policies. This would provide a more predictable year after year budget process and would have significant cost savings in the following ways.

Work with departments to purchase appropriate vehicle types resulting in lowering acquisition costs.

New vehicles with higher safety features.

Lower the County's fuel expenses with more fuel efficient vehicles.

Reduce maintenance cost through newer and lower mileage vehicles.

Uniform policies to protect the condition of all assets to provide the maximum return on our investment when assets are sold. If these funds were returned to a dedicated vehicle replacement fund it would ease some of the funding burdens for new vehicles acquisitions.

Successful Fleet Management would have to the authority to apply uniform policy on how vehicles are maintained in the following ways.

Fleet and Risk Management working together to control how repairs are done after accidents to protect the value of the assets.

The use of our Fleet Maintenance programs to use metric data to make decisions on what and when assets need to be surplused.

It will also be imperative to find a solution to the timing of our budget calendar year and be able to order vehicles. With factory order cutoff dates closing before we get our funding this makes vehicle purchasing very difficult. It will often result in us accepting vehicles with higher option packages resulting in higher prices of vehicle purchases. To get the lowest acquisition cost we need to order vehicles through the factory ordering bank to take advantage of all factory incentives and purchase from the state bid.

Ford Vehicle Production Start / End Timing for Government 9/18/2023

Ford Pro	2022 Model Year		2023 Model Year				2024 Model Year			
	Final Order Due Date	Production Ends	Ordering Begins	Production Begins	Final Order Due Date	Production Ends	Ordering Begins	Production Begins	Final Order Due Date	Production Ends
Trucks										
F-150 / Dearborn Plant	12/17/2021	10/23/2022	7/18/2022	10/23/2022	8/19/2022	10/23/2022	TBD	10/23/2022	TBD	TBD
F-150 / KC Plant	12/17/2021	11/18/2022	7/18/2022	11/18/2022	8/19/2022	11/17/2022	TBD	11/17/2022	TBD	TBD
Maverick	5/20/2022	11/23/2022	9/15/2022	11/23/2022	9/23/2022	11/23/2022	TBD	TBD	TBD	TBD
Maverick Hybrid	10/22/2021	11/23/2022	9/15/2022	11/23/2022	9/23/2022	11/23/2022	TBD	TBD	TBD	TBD
Medium Truck	N/A	N/A	10/28/2021	2/9/2022	2/7/2022	12/23/2022	10/27/2022	1/3/2023	TBD	TBD
Ranger	5/20/2022	11/9/2022	8/5/2022	11/9/2022	8/26/2022	TBD	TBD	TBD	TBD	TBD
Super Duty - KTP Plant	11/12/2021	12/21/2022	11/28/2022	1/3/2023	1/13/2023	TBD	TBD	TBD	TBD	TBD
Super Duty - Ohio Plant	11/21/2021	2/10/2023	11/28/2022	2/13/2023	1/13/2023	TBD	TBD	TBD	TBD	TBD
Vans										
Econoline	N/A	N/A	10/27/2021	2/10/2022	12/7/2021	12/23/2022	10/27/2022	1/3/2023	11/11/2022	TBD
Transit	10/29/2021	8/22/2022	5/31/2022	8/25/2022	8/26/2022	TBD	TBD	TBD	TBD	TBD
Transit Connect Wagon	12/10/2022	11/3/2022	8/16/2022	11/4/2022	10/7/2022	TBD	TBD	TBD	TBD	TBD
Transit Connect Van	11/12/2021	11/3/2022	8/16/2022	11/4/2022	10/7/2022	TBD	TBD	TBD	TBD	TBD
Crossover										
Edge	5/20/2022	12/14/2022	8/16/2022	12/13/2022	11/11/2022	TBD	TBD	TBD	TBD	TBD
Escape - Gas	5/20/2022	12/9/2022	9/19/2022	12/12/2022	9/29/2022	TBD	TBD	TBD	TBD	TBD
Escape - Hybrid	2/7/2022	12/9/2022	9/19/2022	12/12/2022	9/23/2022	TBD	TBD	TBD	TBD	TBD
Escape - Plug In	5/27/2022	12/9/2022	9/19/2022	12/12/2022	9/29/2022	TBD	TBD	TBD	TBD	TBD
SUV										
Expedition	3/4/2022	11/29/2022	8/15/2022	11/30/2022	10/7/2022	TBD	TBD	TBD	TBD	TBD
Expedition SSV	3/4/2022	11/29/2022	8/15/2022	11/29/2022	9/30/2022	TBD	TBD	TBD	TBD	TBD
Explorer	7/15/2022	11/28/2022	8/5/2022	11/26/2022	9/30/2022	TBD	TBD	TBD	TBD	TBD
BEV										
E -Transit	4/1/2021	8/22/2022	5/31/2022	8/25/2022	3/1/2023	TBD	TBD	TBD	TBD	TBD
F-150 BEV (Lightning)	12/17/2021	10/20/2022	08/09/22	10/20/2022	8/26/2022	TBD	TBD	TBD	TBD	TBD
F-150 BEV (Lightning) Extended Range Battery	12/17/2021	10/20/2022	08/09/22	10/20/2022	8/23/2022	TBD	TBD	TBD	TBD	TBD
Mustang Mach-E	4/29/2022	11/4/2022	8/25/2022	11/4/2022	10/21/2022	TBD	TBD	TBD	TBD	TBD
Police										
PI Utility - Gas	3/25/2022	11/22/2022	8/5/2022	11/22/2022	9/9/2022	11/22/2022	TBD	TBD	TBD	TBD
PI Utility - Hybrid	2/11/2022	11/22/2022	8/5/2022	11/22/2022	9/9/2022	11/22/2022	TBD	TBD	TBD	TBD
F-150 Police	1/7/2022	11/17/2022	7/18/2022	11/17/2022	8/19/2022	TBD	TBD	TBD	TBD	TBD

** Does not include all vehicle lines. See the attached Ford Vehicle Production Start - End Update document for details.*
** Yellow Highlight indicates changes from previous bulletin.*
** Due to varying demand, commodity issues, etc., the fleet final order due date may change with little or no advanced notice.*
** Vehicle Special Orders - VSO (Special Paint & Equipment) production dates may be different. See the attached Ford Vehicle Production Start - End Update document for details.*

DAVIS COUNTY HAS A LIGHT DUTY FLEET OF 217 VEHICLES
I HAVE PROPOSED AN EIGHT YEAR OR 100,000.00 MILE LIFE CYCLE ON LIGHT DUTY VEHICLES.

HERE ARE SOME NUMBERS TO THINK ABOUT.

8 YR LIFE CYCLE 27 VEHICLES X $60,000.00 = $1,620,000.00

7 YR LIFE CYCLE 31 VEHICLES X $60,000.00 = $1,860,000.00

5 YR LIFE CYCLE 43 VEHICLES X $60,000.00 = $2,580,000.00

3 YR LIFE CYCLE 72 VEHICLES X $60,000.00 = $4,320,000.00

YEAR	NUMBER OF VEHICLES	$ AMOUNT	TRANSFERED VEHCIES	$ AMOUNT
1995	1			
1996	27			
1997	17			
1998	8			
1999	15			
2000	15			
2001	16			
2002	16			
2003	17			
2004	24			
2005	20			
2006	25			
2007	20			
2008	22			
2009	30			
2010	17			
2011	19			
2012	21			
2013	16			
2014	15			
2015	15			
2016	25			
2017	13			
2018	14			
2019	17	46,987.00		
2020	28	$967,148.53		
2021	27	$1,127,271.35		
2022	23	$1,019,594.50		
2023	18	1,003,640.46	3	85,000.00
2024				

Intent to Purchase

(For use with Government orders only)

Date:

Government Agency	
Agency Name	
Street Address	
City, State, Zip Code	

Dealer	
Dealership Name	
Street Address	
City State, Zip Code	

FIN Code	

Dealer Code	

QTY	ORDER NUMBERS	VEHICLE DESCRIPTION (BODY CODE)	UNIT PRICE	LINE TOTAL
If needed, you may attach an additional list of order numbers				
			TOTAL PURCHASE	

Government Agency Representative	
Signature	
Printed Name/Title	
Date	
Email	
Telephone	

Dealership Sales Representative	
Signature	
Printed Name/Title	
Date	
Email	
Telephone	

By signing this document, this confirms a conditional intent to purchase. An officially signed purchase order will be submitted upon obtaining fiscal year budget. I confirm that I have authorized the selling dealer to place a vehicle order under my FIN code for the stated orders listed above. These orders can be cancelled by agency and agency is not held to taking orders. I understand that placing an order does not guarantee production.

By signing this document, I confirm that I have received authorization from the Agency above to place a vehicle order under their FIN code. I am aware the Agency can cancel this order at any time. I am aware that an actual PO must be issued to me for vehicle to be produced. I understand that the information on this form is subject to audit.