

North Fork Fire Station Overall Cost Considerations

v 23.10.23

Option 3 - Five Bay Concept		\$	13,530,504	This assumes inflation for a construction start of Spring 2025
Total Building Only Construction Costs		\$	13,530,504	
Commissioning	1.25%	\$	169,131	\$ 13,699,635
Utility Impact Fees	0.75%	\$	101,479	\$ 13,801,114 Unkown, this needs to be confirmed with local utility providers.
FFE	4.00%	\$	541,220	\$ 14,342,334
FFE Equipment - Compressor	Fixed	\$	60,000	\$ 14,402,334
Alerting System	Approx.	\$	150,000	\$ 14,552,334 This needs to be confirmed with MOPA for this size station and desired features.
Materials Testing	0.25%	\$	33,826	\$ 14,586,161
Building & Special Inspections	1.00%	\$	135,305	\$ 14,721,466
Permitting Fees	FEE	\$	75,000	\$ 14,796,466 Unkown, this needs to be confirmed, will the station be exempt?
Security	1.50%	\$	202,958	\$ 14,999,423
IT Equipment	1.25%	\$	169,131	\$ 15,168,554
AV Equipment	1.50%	\$	202,958	\$ 15,371,512
Builder's Risk	0.30%	\$	40,592	\$ 15,412,103
Construction Contingency	10.00%	\$	1,353,050	\$ 16,765,154
Total Project Costs		\$		16,765,154
Total FFE (fields highlighted in green)	9.80%	\$	1,326,267	Includes AV/Alerting/IT/FFE/Security