# School Readiness Board Meeting

Wednesday, November 15, 2023 1:00 - 3:00pm



# Agenda

lared Lisonbee

#### 1. Welcome

Jeremias Solari

- 2. Approval of 9/06/2023 meeting minutes..... Jeremias Solari
- 3. Grant Limits for Becoming High Quality Grantees......Megan Vlaming
- 4. SY 2025 Grant Application

Review......Kimber Burks

- 5. USBE Annual Report and Budget Update.....Jennifer Throndsen and Jona Collins
- 6. ECERS-3 Observation

Undate

# Approval of Last Meeting Minutes



## **Motion 23.05**

- Discussion and potential vote regarding the previous board decision that affects organizations applying for BHQ grants.
  - "Those BHQ grantees that have received funding for three years of funding (consecutive or nonconsecutive) cannot apply again for the grant."
- Open Board and SR Team Discussion
- Motion
- Discussion
- Public Comment
- Vote

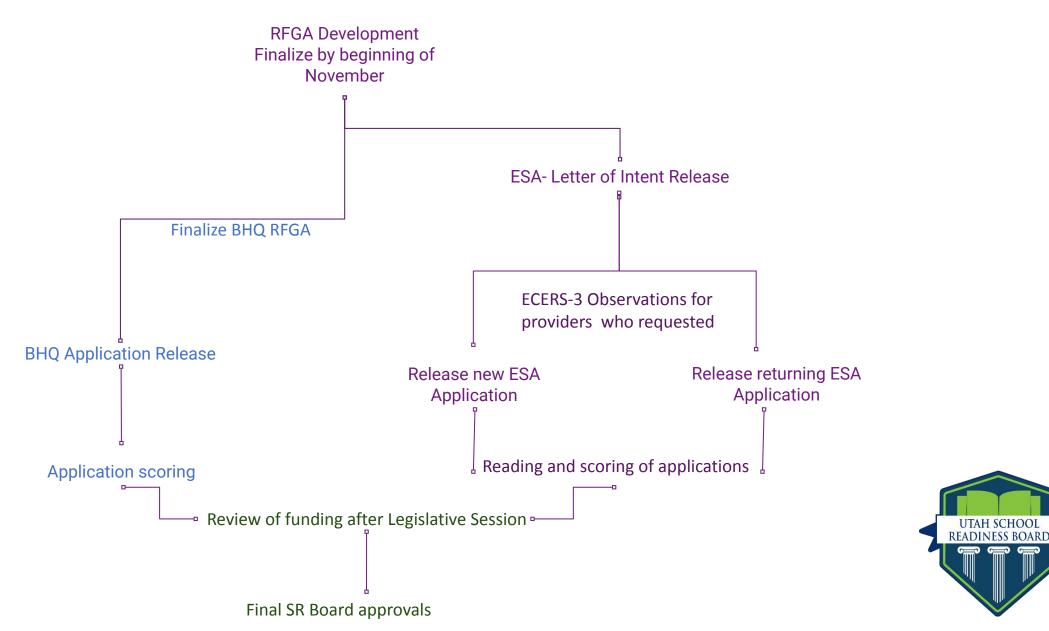


# SY 2025 Grant Application Overview

**Kimber Burks** 



### SY 2024 Grant Application Release



## **Application Timeline**

November 2023	ESA Letter of Intent release
December 2023	ESA Letter of Intent due date
January 2023	ESA and BHQ Application release; Application Deadline end of January
February 2024	Scoring of ESA and BHQ applications
March 2024	DWS and USBE collaboration for budget recommendations
April 2024	USBE SR Board Meeting- vote on final award recommendations for new and all returning grantees (ESA and BHQ)
May 2024	Send applicants award and denial letters, submit required documentation BHQ Budget Amendments for three-year grantees
June 2024 July 2024	Finalize Grant Agreements, send for internal DWS approvals Contract Start Date- July 1, 2024

ECERS-3 Observations will take place November 2023- March 2024



## **Scoring Process (with split)**

#### **ESA New Applicants**

Total Application Score: 383 points PEEP Assessment (40%): 153 points Narrative (30%): 115 points ECERS-3 Score (30%): 115 points

Scoring Threshold (60% of total score): 229.8 points

#### **ESA Returning Applicants**

Total Application Score: 300 points

PEEP Assessment (40%): 120 points

Narrative (30%): 90 points

ECERS-3 Score (30%): 90 points

Scoring Threshold (60% of total score): 180 points



## **Informational Presentations**

- USBE Annual Report and Budget Update
- ECERS 3 Observation Updates
- 2024 School Readiness Board Meetings



# USBE Annual Report and Budget Update

### Jennifer Throndsen and Jonathan Collins

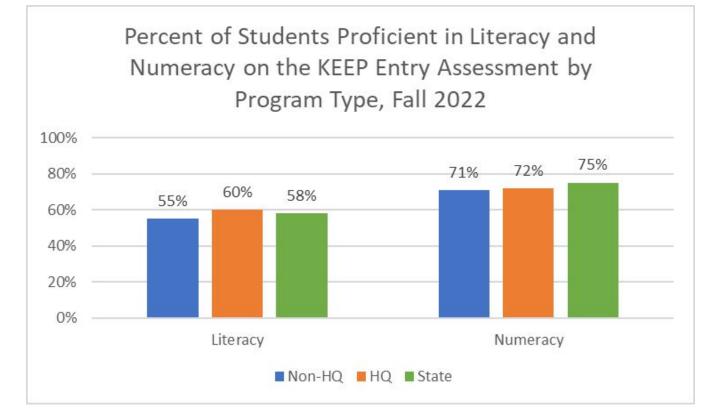


\$ 487,869.30	Wages
\$ 9,660.12	Travel
\$ 2,532.07	HR Cost
\$ 1,146.77	Communications
\$ 6,709.00	Prof/Tech Services
	Agency Costs
\$ 9,317.53	(e.g., motor pool, maintenance)
\$ 10,116.73	Staff Resources
	Data Processing
\$ 37,327.65	- consultants & maintenance



\$ 563,523.40 TOTAL

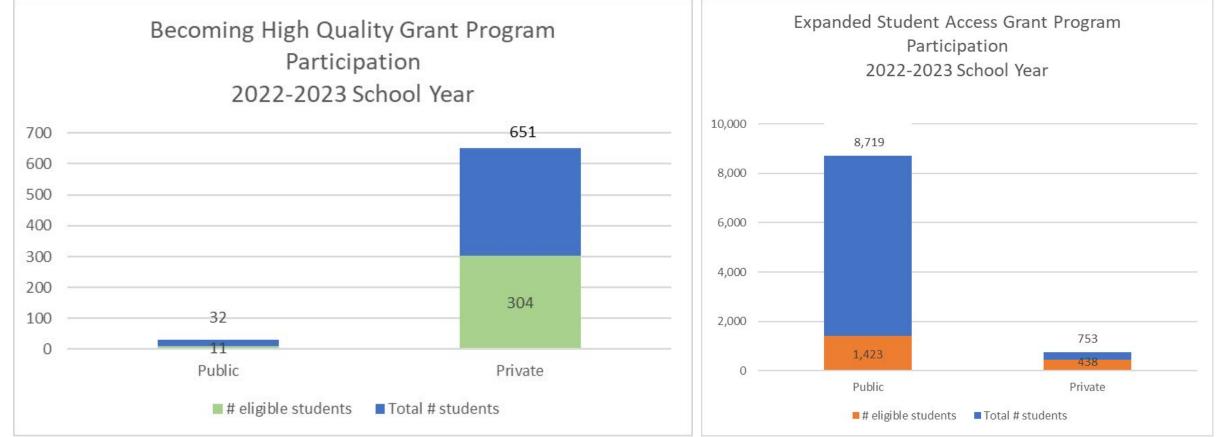
# Report: Grants for High-Quality School Readiness Programs



Program Outcomes

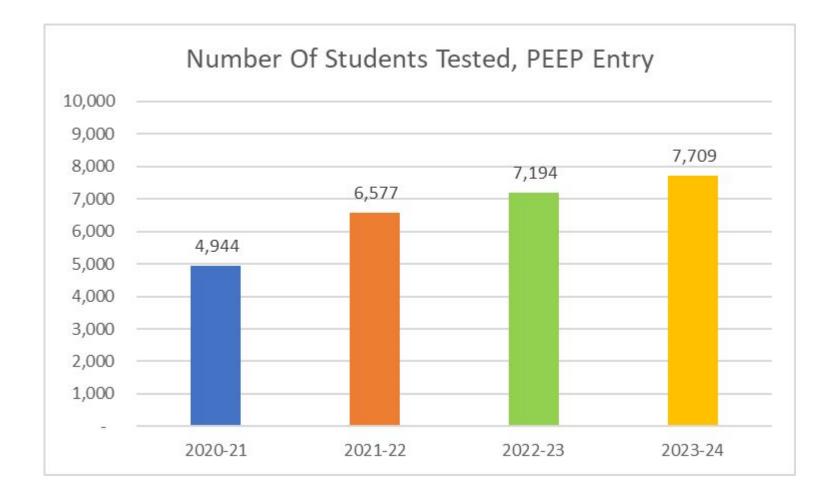


## **Report: Eligibility**





### **PEEP Participants**

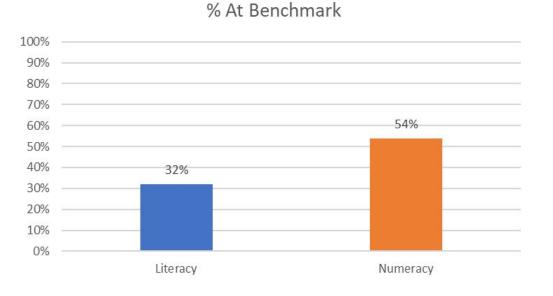




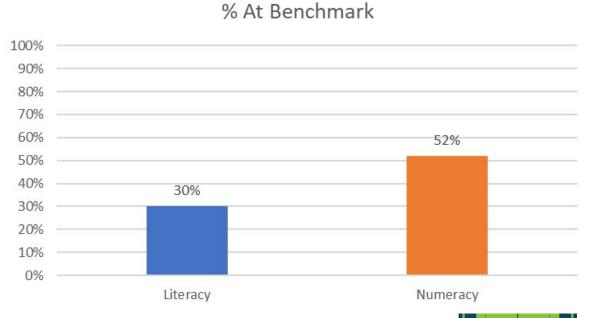
### **PEEP Entry Proficiency**

#### School Year 2022-2023

#### School Year 2023-2024



SY23



SY24

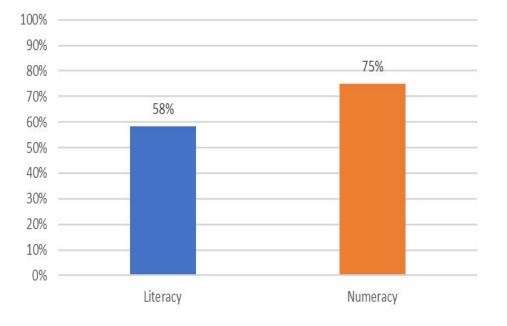


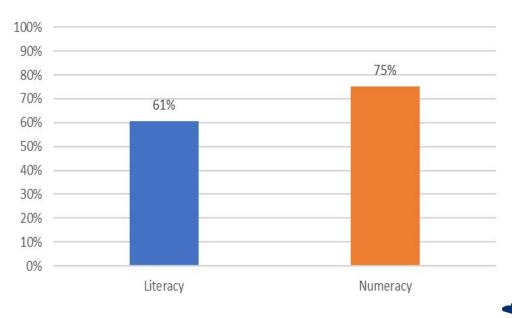
### **KEEP Entry Proficiency**

#### School Year 2022-23

#### School Year 2023-2024



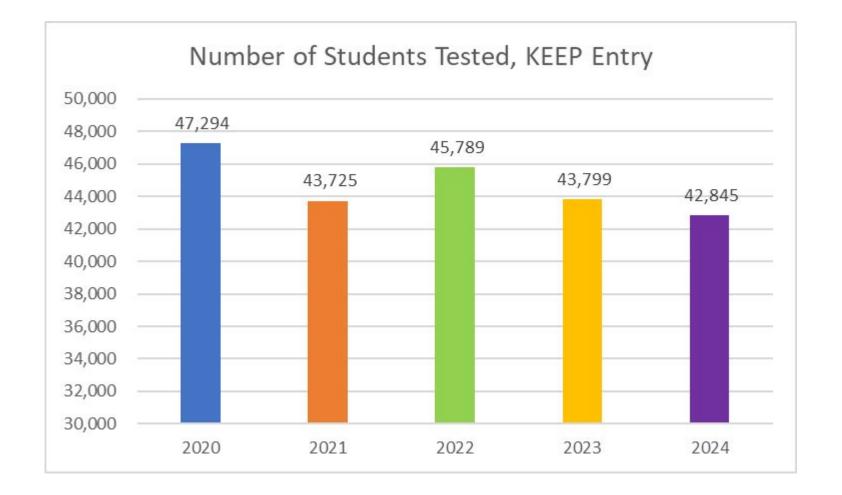




UTAH SCHOOL Readiness Board

SY24 % Proficient

### **KEEP Participants**





### **ECERS- 3 Update**

#### **School Readiness Team**

(presented by Jared Lisonbee)



# **ECERS - 3 Observation Update**

- Becoming High-Quality (BHQ) Beginning of the Year observations completed.
- Expanded Student Access (ESA) observations occurring between October - March.
  - Observations are divided evenly across SR Team members.
  - Each program has multiple specialists/coaches doing observations to counteract potential observer bias.
  - Grant classrooms are randomly selected for observation.
  - Number of observations depend on total enrollment for LEA programs and the number of classrooms for private providers.



### 2024 School Readiness Board Meeting Dates and Times

Megan Vlaming



### **2024 School Readiness Board Meeting Dates**

- Wednesday, April 17, 2024; 1:00 3:00pm
- Wednesday, June 26, 2024; 1:00 3:00pm
- Wednesday, September 18, 2024; 1:00 3:00pm
- Wednesday, November 20, 2024; 1:00 3:00pm



# Other Business

