

Draft Budget

Cache Water District 2023

Income	Taxes	\$ 275,000
	Cloud seeding	\$ 28,000
	Bear River economic	\$ 125,000
	PL-566	\$ 1,000,000
Transfer from reserves		\$ 199,000
Total Income		\$ 1,627,000

Expenses

Personnel

Salary + Benefits	\$ 190,000	
Travel	\$ 10,000	
Attorney Services	\$ 15,000	
Financial Services	\$ 5,000	
Administrative Services	\$ 1,500	
Audit	\$ 7,000	
Total Personnel		\$ 228,500

Outreach

Conservation programs	\$ 30,000	
Dues	\$ 2,500	
Training	\$ 5,000	
Website	\$ 2,000	
Sponsorships	\$ 2,500	
Total Outreach		\$ 42,000

Operations

Insurance/bonding	\$ 5,000	
Publications	\$ 3,000	
Vehicle	\$ 50,000	
Fuel	\$ 3,500	
Technology	\$ 4,500	
Rent	\$ 5,500	
Office Supplies	\$ 2,000	
Total Office		\$ 73,500

Project Funding

Cloud seeding	\$ 63,000
Water Studies	\$ 120,000

Bear River study	\$	75,000	
water purchases	\$	20,000	
Crockett	\$	500,000	
Logan observatory	\$	5,000	
Wellsville/Mendon	\$	500,000	
Total Project Funding	\$		1,283,000

Balance

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