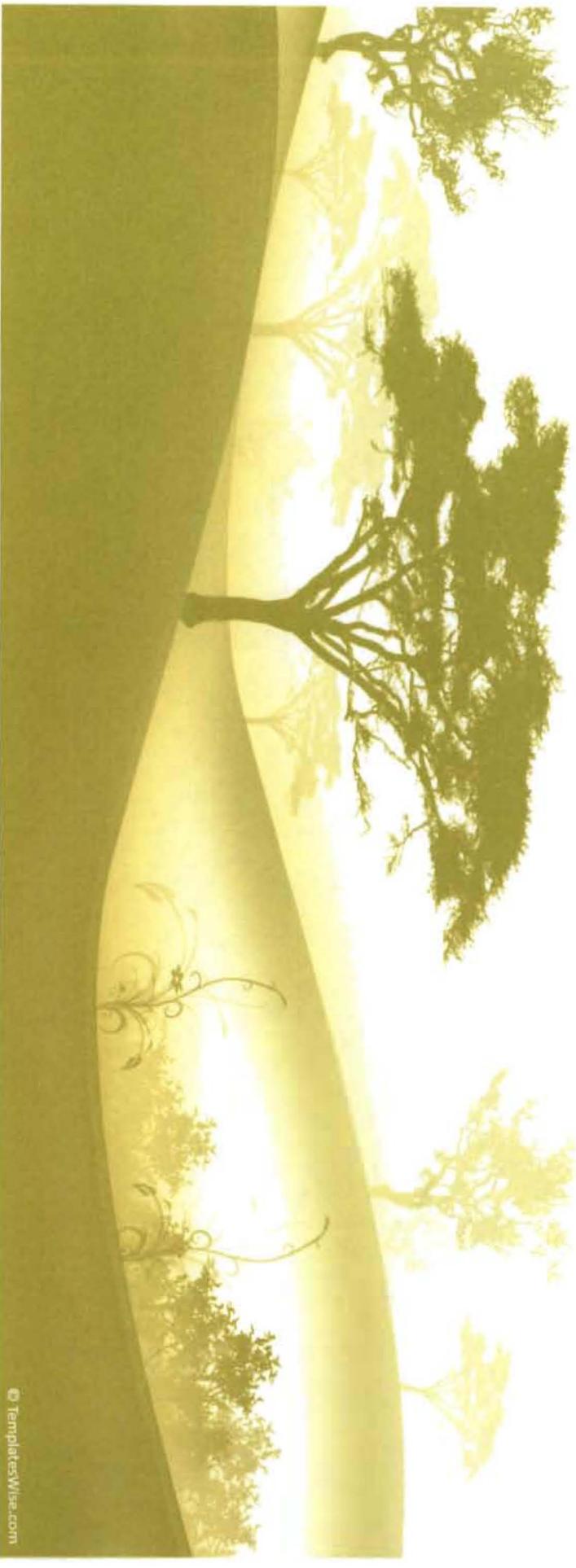




City of Logan

Parks and Recreation Department

FY 2015 Budget Overview



General Fund & Golf Course Fund Personnel (Full-Time Benefited)

Administration	3
Cemetery	3
Parks	13
Recreation	3
Total General Fund Personnel:	22
Golf Course Fund:	4

Recreation Center Fund

School District Contribution	\$210,708
City (Transfer In)	\$271,108

Considerations for Future & Unfunded Needs:

- **Additional public gym space during fall through spring**
- **Customer parking impacts during high school construction**

Golf Course Fund

Capital Outlay: \$60,000

\$37,000 Lease Payment for Golf Carts*

\$23,000 Course Maintenance Equipment

48-month lease arrangement for 60 carts

Consideration for Future & Unfunded Needs:

- Increase revenue opportunities (solar lighting of driving range)

Department Overview

- **Cemetery Service Road Replacement:**
 - 4 years to complete at \$50,000 per year
 - Conversion of manual irrigation to automated
 - 53 acres at \$14,150 per acre
 - Pipe, valves, heads, controllers, labor
 - Navigate trees, headstones, and service roads
- **Added Parkland Maintenance:**
 - 1000 West Corridor (200 South to 800 South)
 - 300 South 100 East Corner Lot
 - 1000 North 600 East Corner Lot
 - 1000 North 200 East (3 Corners)
 - 500 North 200 East Roundabout
 - Country Manor Levee