

DESERT HILLS HIGH SCHOOL



To Whom it may concern,

This is to request approval for the purchase of 82 Chromebooks and 2 charging carts with the extra carry over from last year's STL allotment. We plan to use these Chromebooks to replace old Chromebooks that are needing replacement. The total for the Chromebooks and charging carts is: \$23,789.74 my total carryover is \$25,000

The school goal this supports is: "Our goal is to increase student academic, as well as social emotional readiness for post -high school experiences. We have an overall academic goal to maintain composite 21.6 or grow our high ACT scores in tested subjects. We would like to continue to fund our credit recovery program and intend to meet a goal of a minimum of 50% credits recovered from students enrolled in the program."

We also would like to request to use extra carry over in TSSA funding to purchase 14 new pottery wheels for our ceramics classes. The costs will be \$20,640 total for the new wheels.

The goal this is supporting is to support our goal to provide optimal tier 1 student learning in the classroom for our students. The ceramics classes average 31 students and he has 20 older functioning wheels, this will allow all students to use a wheel for the class at any time.

We also request to use extra carry over in TSSA funding to add the following classes to reduce class sizes and give students optimal opportunities for learning and intervention so the following classes have been added:

Co-taught math class, Emily Zierse .1429 FTE

Co- taught English 10 class, Bryce Skelton .1429 FTE

Extra World Civ. Semester class, Jared Pugmire .0714 FTE

Extra Auto class, Kevin Davis .0714 FTE

Extra Psychology class, Patty Richardson .0714 FTE

The approximate cost to cover these classes is: \$33,000

These extra classes are our largest classes that need number reduction if possible, this allows more students to take the classes and reduces class sizes for the following semester.

This also supports our school wide goal of a commitment to student learning and optimal tier 1 instruction in the classroom. Originally these classes were larger to help reduce class sizes in core classes and now with the extra carry over money we can add these extra classes to reduce their numbers and offer more options and better learning opportunities for our students.

We also request the TSSA adjustment from using the Turn it in plagiarism software to a different software called Copy Leaks. It's much cheaper \$1500 this year and we had originally budgeted \$4700 for Turn it in.

Thank you for your consideration.

Sincerely,
Justin Keate, Principal, Desert Hills High

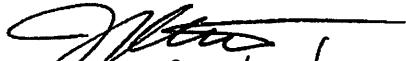
"DHHS is a community of lifelong learners held to high standards of academic scholarship, integrity, self-discipline, and citizenship."

PRINCIPAL - JUSTIN KEATE
REGISTRAR - LORI WHITEHEAD



ASSISTANT PRINCIPAL - MARK CHRISTENSEN
ASST. PRINCIPAL/ATH. DIR. - DUSTIN DRAKE

23-24 COMMUNITY COUNCIL MEMBERS & INFO

Justin Keate - Principal 

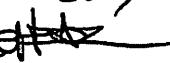
Esther Pugmire - School Rep. 

Brielle Brosier - School Rep. 

Cari Bangerter - Admin Sec. 

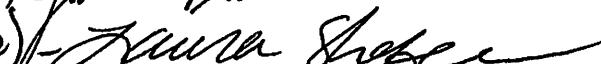
Sunnie Adams - (Parent/Pres. 1st year) 

Aaron Randall - (Parent 2nd year) 

Melesa Kohler - (Parent 2nd year) 

Lori Waters - Parent (2nd year) -

Jamie Bahlmann - Parent (1st year) 

Laura Shafet - Parent (2nd year) 

Kenley Brinkerhoff - Parent (1st year) 

23-24 Meeting Schedule & Agendas

Main Office Conference Room, 3:15 PM

Public invited to attend all meetings:

Sept. 25/23, February 26/24, March 25/24

- emailed links on training videos & school education results; (act scores, population, etc)
- CC minutes will be sent every meeting.
- Main function is to be in the know of state trust land funding.
- Replacing 4-5 classrooms a year. Principal usually spends about \$50 Thousand a year on replacements.
- Bulk of trust lands funds salaries to keep class population smaller.

* Buying 82 chromebooks & 2 Charging Carts. = \$23,789.74
Trust Lands Money Received \$165,000.00 last year
(State managed)

• TSSA Carry over: ~ \$60,000.00 Received \$181,000 last year
District managed

Minimum land in... how many? Atc. N/A/L

- * Ceramics class needs additional wheels \rightarrow 14 \rightarrow TSSA Carryover will help with that. 14 wheels is \$20,000.
- Added co-taught classes; math & english. last year's data showed everyone improved. \approx \$33,000 for teacher funding.

Approval

All in approval. Signatures on front by each name.
100%

Questions

- Why such a large carryover from TSSA?
Conferences were cheaper than budget.
School recognitions under spent \approx \$20,000 highlight academic success
School of life came in cheaper.