



September 18, 2023

Distinguished Board Members,

This letter is to inform you of a change in Desert Canyons Elementary TSSA plan. We would like to add levelled library books to our 2023/2024 plan. We originally budgeted \$25,000 for technology but feel we need to allocate money for more books. We experienced a tremendous amount of growth over the summer and as a new school, we are still building our reading resources. This falls under our goal of improving Tier 1 instruction in literacy having 75% of student making typical or above typical growth on acadience reading.

We are planning to budget \$3000 for more levelled library books.

After making these adjustments, the total technology budget would be reduced to \$22,000. We appreciate all that the school board does to support the schools in our district.

Regards,

A handwritten signature in black ink, appearing to read "R. Broadhead".

Rod Broadhead

Principal Desert Canyons Elementary

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