

State of Utah

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

HOUSING AND COMMUNITY DEVELOPMENT DIVISION & OFFICE OF HOMELESS SERVICES

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This report documents progress made by the State of Utah at implementing the 2019-2024 Strategic Plan and the 2022 Action Plan for the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, Housing Trust Fund (HTF), Emergency Solutions Grants (ESG) Program, and Housing Opportunities for Persons With AIDS (HOPWA) Program. Program Year 2022 extended from July 1, 2022 to June 30, 2023. During this time, the State of Utah supported communities across the state with funding to address housing, homelessness, public services, and infrastructure and public facilities.

During the 2022 program year, the State of Utah supported 19,515 people and households in communities across the state. Of these beneficiaries, 348 were supported through housing activities like rental assistance or new construction. Many more were provided support through social services related to housing.

As the state has been implementing the Strategic Plan, we have surpassed the expected outcome for several of our identified goals. At the conclusion of 2022, the Make Homelessness Rare, HOPWA assistance for person's with HIV/AIDS, CDBG Public Facility or infrastructure activities for LMI housing benefit, and CDBG Other Affordable Housing Rental Units Constructed are all over 100% complete.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|----------------------------------|-----------------------------------|-----------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| CDBG Administration and Planning | Admin/Planning | CDBG: \$ | Other | Other | 0 | 0 | | | | |
| CDBG Economic Development | Non-Housing Community Development | CDBG: \$ | Jobs created/retained | Jobs | 1 | 0 | 0.00% | | | |
| CDBG Economic Development | Non-Housing Community Development | CDBG: \$ | Businesses assisted | Businesses Assisted | 1 | 0 | 0.00% | | | |
| CDBG Other Affordable Housing | Affordable Housing | CDBG: \$ | Rental units constructed | Household Housing Unit | 25 | 82 | 328.00% | | | |
| CDBG Other Affordable Housing | Affordable Housing | CDBG: \$ | Rental units rehabilitated | Household Housing Unit | 25 | 0 | 0.00% | | | |
| CDBG Other Affordable Housing | Affordable Housing | CDBG: \$ | Homeowner Housing Added | Household Housing Unit | 25 | 3 | 12.00% | 5 | 0 | 0.00% |
| CDBG Other Affordable Housing | Affordable Housing | CDBG: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 250 | 26 | 10.40% | 3 | 0 | 0.00% |

| | | | | | | | | | | |
|----------------------------------|-----------------------------------|----------|---|------------------------|-------|-------|-----------|-------|-------|------------|
| CDBG Public Facilities | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 1100 | 35927 | 3,266.09% | 223 | 31430 | 14,094.17% |
| CDBG Public Facilities | Non-Housing Community Development | CDBG: \$ | Buildings Demolished | Buildings | 1 | 0 | 0.00% | | | |
| CDBG Public Infrastructure | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 57500 | 29203 | 50.79% | 12831 | 13326 | 103.86% |
| CDBG Public Services | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 17500 | 1533 | 8.76% | 3500 | 400 | 11.43% |
| CDBG Public Services | Non-Housing Community Development | CDBG: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 325 | 70 | 21.54% | 70 | 0 | 0.00% |
| CDBG Single Family Housing Rehab | Affordable Housing | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 300 | 175 | 58.33% | 114 | 53 | 46.49% |

| | | | | | | | | | | |
|---|----------------------------|--------------------|---|------------------------|-------|------|---------|------|------|---------|
| HOME and HTF New Affordable Housing | Affordable Housing | HOME: \$ / HTF: \$ | Rental units constructed | Household Housing Unit | 200 | 19 | 9.50% | 20 | 19 | 95.00% |
| HOME and HTF New Affordable Housing | Affordable Housing | HOME: \$ / HTF: \$ | Rental units rehabilitated | Household Housing Unit | 100 | 2 | 2.00% | 10 | 2 | 20.00% |
| HOME and HTF New Affordable Housing | Affordable Housing | HOME: \$ / HTF: \$ | Homeowner Housing Added | Household Housing Unit | 50 | 0 | 0.00% | | | |
| HOPWA- Assistance for Persons with HIV/AIDS | Non-Homeless Special Needs | HOPWA: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 100 | 105 | 105.00% | 20 | 44 | 220.00% |
| HOPWA- Assistance for Persons with HIV/AIDS | Non-Homeless Special Needs | HOPWA: \$ | HIV/AIDS Housing Operations | Household Housing Unit | 120 | 7 | 5.83% | 24 | 0 | 0.00% |
| Make Homelessness Brief | Homeless | ESG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 12500 | 5620 | 44.96% | 2500 | 3886 | 155.44% |
| Make Homelessness Brief | Homeless | ESG: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 125 | 62 | 49.60% | 25 | 37 | 148.00% |
| Make Homelessness Non-Recurring | Homeless | ESG: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 750 | 807 | 107.60% | 150 | 173 | 115.33% |

| | | | | | | | | | | |
|------------------------|----------|---------|-------------------------|------------------|------|------|---------|-----|-----|---------|
| Make Homelessness Rare | Homeless | ESG: \$ | Homelessness Prevention | Persons Assisted | 1530 | 1633 | 106.73% | 310 | 506 | 163.23% |
|------------------------|----------|---------|-------------------------|------------------|------|------|---------|-----|-----|---------|

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In PY22 HCD funded 1 project with HOME and HTF funds. This project included both HOME and HTF funding. No activities begun during PY22 have been completed or closed out in IDIS. Almost all HOME and HTF projects are not completed in the same year as they are funded, as most funded activities are large new construction multi-family projects that take a long time to build. HCD makes goals based on the anticipated accomplishments that will eventually occur in subsequent program years. These eventual accomplishments may be reflected in following years and show up as being accomplished in the strategic plan period. However, since we are reporting on the first year of the five year consolidated plan period and we cannot report on accomplishments realized on projects funded during the previous consolidated plan period, we have nothing to report at this time.

The Utah State Small Cities CDBG Program's Method of Distribution (MOD) is designed so that each of the seven regions Association of Governments (AOG) determines their own priorities that meet the state program's goal of "Increase Sustainability of Rural Utah". In PY22, each AOG received an annual allocation amount to be awarded to grantees based through the regional scoring criteria. Highest priority activities receive a higher score during the rating and ranking process. As in years past, most of the funding was targeted to infrastructure improvements, critical public facilities and single family housing rehabilitation. Four of the seven AOG's prioritize funding to address the substandard housing in their regions. Economic development activities have been eliminated as a viable priority in the Utah CDBG program due to the small allocation that Utah receives except for those eligible activities carried out by the AOGs. CDBG CV funding was distributed to AOGs using the same method, and the AOGs worked with area representatives to determine the most urgent need in their communities that follow HUDs guidelines of Prevent, Prepare and Respond to the COVID-19 pandemic. Evident from the table reflecting the CV activities, several hundred Utah small, for-profit organizations were assisted with rent, utilities and payroll costs, with a projected 90% success rate. Many infrastructure projects that were in the process of working on potable water supply was deeply affected by the pandemics effects on supply chain issues and long lead times were assisted with needed funding streams that increased the ability to complete the projects and maintain the safety and sanitary services, meeting the high demands of those community members required to stay indoors in an effort to mitigate the risk of spreading the disease. In addition,

the increased need for client services of providing meals to homebound community members, emergency rent/mortgage payments, as well as those in need of emergency food assistance, were met with programmatic transportation vehicles.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME | HOPWA | ESG | HTF |
|---|--------------|-----------|-----------|--------------|----------|
| White | 7,156 | 23 | 49 | 6,455 | 8 |
| Black or African American | 431 | 1 | 27 | 800 | 0 |
| Asian | 62 | 0 | 1 | 72 | 0 |
| American Indian or American Native | 277 | 2 | 1 | 555 | 0 |
| Native Hawaiian or Other Pacific Islander | 96 | 0 | 0 | 179 | 0 |
| Total | 8,022 | 26 | 78 | 8,061 | 8 |
| Hispanic | 1,463 | 1 | 9 | 2,022 | 0 |
| Not Hispanic | 8,895 | 26 | 69 | 6,428 | 8 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The attached 2022 Race and Ethnicity Table provides additional detail for the 2022 race and ethnicity of beneficiaries served by the State of Utah CDBG, HOME, ESG, HOPWA, and HTF programs. The CDBG program collects race and ethnicity data for their programs to include several multi racial identities, and the attached table includes 962 people served with multiple race identities. ESG similarly includes many families served which are multi racial, with 393 persons documented in the attached table. In some circumstances, ESG clientel have refused to answer or indicated that they do not know how to document their race and ethnicity, which is likewise reflected in the attached table.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 6,105,034 | 5,712,699 |
| HOME | public - federal | 10,200,852 | 5,343,464 |
| HOPWA | public - federal | 325,472 | 318,478 |
| ESG | public - federal | 1,350,099 | 1,350,099 |
| HTF | public - federal | 6,391,979 | 4,406,361 |

Table 3 - Resources Made Available

Narrative

The HOME program expended \$5,343,463.67 in 2022 and generated \$1,957,781 in program income. The CDBG funds includes \$517,681.01 in CDBG-CV funding expended during the 2022 program year to support communities as they respond to the COVID-19 emergency. A state match of \$176,573.62 was also included in the amount expended.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|---|----------------------------------|---------------------------------|-----------------------|
| Bear River Association of Governments (BRAG) | 2 | 2 | Other |
| Five County Association of Governments (FCOAG) | 3 | 3 | Other |
| Mountainland Association of Governments (MAG) | 2 | 2 | Other |
| Six County Association of Governments (SCAOG) | 3 | 3 | Other |
| Southeastern Utah Association of Local Governments (SEUALG) | 2 | 2 | Other |
| Uintah Basin Association of Governments (UBAG) | 2 | 2 | Other |
| Wasatch Front Regional Council (WFRC) | 3 | 3 | Other |

Table 4 – Identify the geographic distribution and location of investments

Narrative

The CDBG program distributed a portion of their funds to the seven associations of governments (AOGs) as described in the geographic distribution table described below. The AOGs agree to a method of distribution which is approved by the CDBG policy committee. This distribution was applied in 2022 and the AOGs received a geographic distribution in the following amounts:

Bear River AOG: 767,681

Five County AOG: 946,402

Uintah Basin AOG: 708,604

Mountainland AOG: 633,542

Southeastern ALG: 855,440

Six County AOG: 881,885

Wasatch Front Regional Council: 1,038,484

No other programs include a geographic distribution of funds.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The HOME and HTF programs use HUD allocations to fund multifamily housing developments. HCD also uses state funds to fund Multifamily Housing Projects. HOME and HTF funded multifamily rental developmental projects typically leverage at an average ratio of 17:1 using a variety of public and private resources, including State Low-Income Housing funds, municipal funds, the federal Low-Income Housing Tax Credit program, RDAs, USDA-RD, Private Activity Bonds, and other funding sources. The HOME Match requirement is met with funding to HOME-eligible multifamily rental projects through State Low-Income Housing funds. The projects supported with match funds will be added to this plan after the program year has been completed and HOME Match funds have been committed.

The ESG program matches one hundred percent of ESG funds with state funds.

The CDBG program does not have match requirements, however, 2022 applications received additional points in rating and ranking if other funds are contributed to the project. During initial application submission a “Commitment of Funds” letter is required for all other funds contributed to fund a project. Almost all of the projects funded with CDBG have a substantial amount of other funds committed. CDBG continues to serve a critical role as gap financing for critical projects throughout the non-entitlement areas of the state

| Fiscal Year Summary – HOME Match | |
|--|-----------|
| 1. Excess match from prior Federal fiscal year | 4,809,118 |
| 2. Match contributed during current Federal fiscal year | 272,254 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 5,081,372 |
| 4. Match liability for current Federal fiscal year | 0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 5,081,372 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| | | | | | | | | |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-ning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 12,563,230 | 6,157,247 | 1,957,781 | 0 | 16,762,696 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|--|------------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 16,280,516 | 0 | 0 | 0 | 0 | 16,280,516 |
| Number | 12 | 0 | 0 | 0 | 0 | 12 |
| Sub-Contracts | | | | | | |
| Number | 47 | 0 | 0 | 0 | 1 | 46 |
| Dollar Amount | 12,840,427 | 0 | 0 | 0 | 34,500 | 12,805,927 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 16,280,516 | 0 | 16,280,516 | | | |
| Number | 55 | 0 | 55 | | | |
| Sub-Contracts | | | | | | |
| Number | 46 | 2 | 44 | | | |
| Dollar Amount | 310,108 | 99,108 | 211,000 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|--------------|--|----------------------------------|---------------------------|-----------------|---------------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|---------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 2 | | 2,357,231 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 34 | | 2,357,231 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 34 | 0 | 0 | 0 | 2 | 32 |
| Cost | 131,065 | 0 | 0 | 0 | 7,710 | 123,355 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of Homeless households to be provided affordable housing units | 0 | 164 |
| Number of Non-Homeless households to be provided affordable housing units | 162 | 93 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 91 |
| Total | 162 | 348 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of households supported through Rental Assistance | 0 | 244 |
| Number of households supported through The Production of New Units | 38 | 31 |
| Number of households supported through Rehab of Existing Units | 124 | 56 |
| Number of households supported through Acquisition of Existing Units | 0 | 17 |
| Total | 162 | 348 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

HCD will continue to make goals based on anticipated accomplishments. The CDBG, HTF, and HOME programs in particular will struggle to meet our goals due to accomplishments being delayed by long

construction schedules. HCD does not anticipate changing our future action plans based on the accomplishments reported in this plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual | HTF Actual |
|-----------------------------|--------------|-------------|------------|
| Extremely Low-income | 2 | 19 | 17 |
| Low-income | 3,603 | 8 | |
| Moderate-income | 5,060 | 0 | |
| Total | 8,665 | 27 | |

Table 13 – Number of Households Served

Narrative Information

The CDBG Method of Distribution mandates that each of the seven Association of Governments (AOG's) determine their project priorities on an annual basis. Most have chosen to make critical community infrastructure projects a priority for their region. All projects awarded with CDBG must benefit families, households or individuals who are at most 51% LMI. Several regions have made decent, affordable housing a high priority and operate Single Family Housing Rehabilitation programs where eligibility is determined by income and other factors. Most clients served should be very-low income. The amount of funding allocated to each Single Family Housing Rehab program varies by the needs of each region. Two of the AOG's also offer Homebuyer Assistance programs for LMI homebuyers. CDBG State Staff and AOG Reps continue to work with housing authorities in rural Utah to acquire and/or rehab multi-family units to create more affordable housing stock. For CDBG-CV expenditures, many projects were identified as Low to Moderate Clientele, whose presumed LMI is 51% of AMI.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Office of Homeless Services funds street outreach, homeless prevention, rapid rehousing, and emergency shelters throughout the state. Progress toward the goal of making homelessness brief through better connections to unsheltered households is the result of an increased focus on street outreach with communities and an increased spotlight in the state on unsheltered homelessness as a whole.

The HOPWA steering committee is a group of HOPWA sponsor agencies and other organizations that specialize in serving individuals with HIV/AIDS. This steering committee coordinates how services are advertised to individuals who may be housing insecure and living with HIV/AIDS. This includes having project level information available at HIV/AIDS clinics, in homeless shelters, and within community areas that individuals seeking housing assistance are likely to go. The HOPWA steering committee also works with the Utah Lived Experience Board to learn how to best engage with those experiencing literal homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The State of Utah has had a large focus on providing emergency and transitional housing to individuals experiencing homelessness. Emergency Shelter currently represents 70% of the services money provided by the State to non-profit organizations. Increasing the supply of emergency shelter to match the need is a top priority of the recently updated State Strategic Plan to End Homelessness.

The State Annual Report on Homelessness that utilizes PIT and HIC data collected in January 2023 and highlights different system performance measures. This report shows the utilization rate for existing emergency shelter beds was 76% during the PIT and 80% for transitional housing. In the 2023 HIC, there were 2,945 emergency shelter beds available throughout the state, an increase of 7% from the previous year. This shows that shelter and transitional housing resources are being utilized in the communities in which they exist. These measures do not identify the gap between existing resources and actual shelter/transitional needs in each community. This gap is a focus of our state strategic plan, 'Statewide Collaboration for Change: Utah's Plan to Address Homelessness'.

The 2023 HIC also shows that there were 587 transitional beds for individuals experiencing homelessness were available in Utah. \$55mm in affordable housing funding through ARPA was allocated to projects that serve individuals experiencing homelessness, which includes transitional housing facilities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The State of Utah has spent the last year working hard to increase statewide housing supply. The availability of affordable housing has a direct positive impact on the likelihood that someone will experience literal homelessness. Funding for HOPWA is closely coordinated with healthcare providers to ensure that qualifying individuals who are housing insecure can access funding before becoming homeless when possible. Additionally, all public housing authorities in Utah are aware of available HOPWA funding and are engaged annually to ensure individuals served in their programs that could qualify have access to the program.

All ESG funded agencies must participate in their CoCs adopted coordinated entry (CE) system. This CE approach prioritizes individuals who were previously in a permanent supportive site for a new project, ensuring those most vulnerable do not fall back into homelessness whenever possible. The CE system also provides housing supports to individuals with subsidies that are struggling to find suitable apartments. This reduces the length of time someone is looking for housing after they have secured the financial means to sustain it.

Additionally, State of Utah ESG rapid rehousing funds are awarded to agencies in an effort to facilitate moving households experiencing homelessness into permanent housing quickly and appropriately. Funded agencies report progress towards goals of reducing length of time homeless and exits to permanent destinations on a quarterly basis. This consistent reporting and reviewing progress helps projects shift services as needed to maintain effective programs.

In 2022, CDBG activities supported the construction of a behavioral health gym, ADA accessibility improvements, meals on wheels, senior transportation, and vehicle acquisition to support a Children's Justice Center in the state. These services provide assistance to seniors, children, and differently abled persons in communities throughout the State of Utah. Two completed HOME projects completed in the 2022 program year were specifically targeted to providing affordable housing to aging populations in the Ogden area.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The State of Utah breaks down each area of the State into individual regions that are tasked with addressing and ending homelessness in their communities. These groups are called Local Homelessness Councils (LHC). Each LHC meets on a regular basis to assess what resources are currently available and what opportunities for funding are upcoming. This results in better services that are tailored to the specific demographics of each area. Prevention efforts are a main focus of every LHC in the state, with recent Emergency Rental Assistance and ESG-CV funding highlighting the effective impact that this type of project can have. Assessing through data the direct impact any prevention funding has had on the specific subgroups identified above has been difficult. Through the Annual Report, we do know that individuals experiencing homelessness for the first time have been decreasing over the last three years. This indicates that existing prevention efforts as a whole may be effectively slowing the flow into the homeless response system. The State of Utah has contracted with a third party expert to begin integrating data from the criminal justice and medical services data systems to show direct impact on each of these systems in the very near future.

In the 2023 State of Utah Annual Report, different system performance measures are published showing the progress of the homeless response system statewide. The average length of time persons remained homeless in 2023 decreased from 74 days to 72 days. Utah also maintains a robust inventory of permanent supportive affordable housing units, with 3,057 operational in 2023. These two measures show the success of the affordable housing and emergency shelter focus that is highlighted in the 2023 State Strategic Plan to End Homelessness.

The 2023 Annual Report also lists the percentage of households that exit from a homeless service program to a permanent destination, but return to homelessness within three years of that date. This percentage increased from 28% in 2022 to 30% in 2023. Given the state of the overall housing market and the impact of rental assistance programs funded by ARPA ending. Although discouraging to see an increase in this measure, the State of Utah will continue to focus efforts towards rapid rehousing and permanent supportive housing programs to increase the stability of individuals exiting homelessness in the future. This will continue to be a focus for the upcoming year.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The State of Utah CDBG program has historically funded cities and counties to pass through grants to rural housing authorities which administer public housing programs. In 2022 funding supported the Cedar City Housing Authority, the Beaver City Housing Authority, and the Tooele County Housing Authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

All public housing residents are given notice of the Housing Authority board meetings and are invited to attend. Most public housing authorities have resident meetings that are held as needed to discuss any issues. Aside from a CDBG funded homeownership assistance program administered by the Tooele County Housing Authority, we are unaware of any homeownership assistance programs being offered by the other housing authorities.

Actions taken to provide assistance to troubled PHAs

There are no troubled Public Housing authorities in Utah.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The State of Utah requires that certain municipalities and counties which meet or surpass a population threshold submit annually to the Housing and Community Development Division a report on moderate income housing. These communities are required to adopt a set of strategies and an implementation plan in the housing element of the general plan and each year will provide the division a report on their progress implementing the selected strategies. Compliance with the annual report requirements provides eligibility to be funded by the State Transportation Commission.

There are 24 strategies in state code which municipalities may choose from and 23 which counties may choose from. Several of the strategies focus on addressing land use controls, zoning, tax policies, construction fees and charges, or other policies which may be barriers to affordable housing construction.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The biggest obstacle to addressing underserved needs in 2022 was the lack of adequate funding. There is a huge shortage of affordable housing in Utah. This shortage is felt most acutely along the Wasatch Front where a majority of Utahans live. However, it also exists in rural communities. The lack of funding forces communities to assess their priorities as they look to the HUD program for projects that support the sustainability of rural Utah. Critical infrastructure projects; water, sewer, and public safety are typically a high priority.

CDBG funding primarily serves critical infrastructure projects that serve rural communities that have limited resources. AOG rating and ranking policies prioritize projects that serve higher LMI communities, those projects include: improving water and sewer systems, addressing fire department needs and in some cases supporting waste and water hook-ups for eligible LMI homeowners. CDBG is utilized for Meals on Wheels services, serving low income seniors.

The CDBG program has implemented policy efforts to address underserved needs by providing incentives in the applications to include matching funds for a project. Projects which include matching funds receive additional scoring points on the application. This policy was used in the 2022 program year.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

HCD complies with all HUD Lead Based Paint regulations when carrying out housing rehabilitation activities. Pre-1978 units are tested for LBP if the rehab activity involves disturbing painted surfaces. The CDBG single-family housing rehab programs are limited by the state's relatively small annual HUD

allocation. None of the units rehabbed with HUD funds required remediation. It is never the goal or expectation that the housing units rehabbed will be made “lead-free”, instead CDBG is used to remediate exposure. Other organizations, such as the Utah Lead Coalition, have been formed to increase blood lead testing, data gathering and community education.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The majority of CDBG activities carried out in 2021 were related to public infrastructure and facilities such as water and sewer systems, fire stations and senior centers. While these activities serve poverty-level families by providing improved community facilities and improved housing, they do not actually reduce the number of poverty-level families. “Brick and Mortar” projects continue to score higher in regional rating and ranking than public service projects. Section 3 information is collected for each contractor carrying out a CDBG activity. In 2021 none of the contractors were Section 3 business concerns.

By promoting affordable housing and the rapid rehousing of homeless households, HCD promotes stability and a footing for families to build the stability to earn enough to no longer be impoverished. Also case management and counseling is provided to assist households in this transition.

The small annual CDBG allocation combined with Utah’s Method of Distribution makes it difficult to fund programs designed to reduce the number of poverty level families. By statute, the state’s allocation is divided by seven regional organizations and these organizations have the authority and control over which projects will be funded. Since public service type projects are limited to 15% of the annual allocation, job training programs are uncommon. Instead, the priorities for 2022 continue to be public facilities, community infrastructure improvements and affordable housing. Single Family Housing Rehab programs throughout the state preserve the affordable housing stock in the rural areas and improve the housing conditions for poverty-level families, but do not reduce their numbers.

The creation of affordable housing relieves the housing burden on low-income households. By creating affordable housing through the HOME program and NHTF program HCD is allowing poverty level households a level of stability not otherwise possible.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

There have been no additional actions taken in the preceding program year to develop institutional structure in any of the CPD programs. The CDBG program includes a policy committee and the Associations of Governments to develop program policy and select projects. HOME and HTF are supported by the Olene Walker Housing Loan Fund program, which is overseen by a Board. ESG and HOPWA are supported by boards and councils which have only seen changes in board make up, not the structure or purpose of the board.

Actions taken to enhance coordination between public and private housing and social service

agencies. 91.220(k); 91.320(j)

The State ESG Program administering office coordinates with the Utah State Homelessness Coordinating Committee (SHCC). This decision making body is committed to ending homelessness in every area of the State. ESG funded agencies are required to coordinate with their local CoC, public housing authorities, private non-profits, and social service agencies to provide a cohesive coordinated entry system for those experiencing homelessness. The State's Olene Walker Housing Loan Fund also reaches out to both public, private, and social service agencies in its efforts. HCD works with cities, non-profits, and private developers and contractors in the course of completing its work.

The regional Association of Governments (AOG's) conduct the CDBG "How to Apply" workshops annually in the fall. The 10 housing authorities located in the non-entitlement areas are encouraged to apply for funding through eligible applicants (cities and counties).

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Impediment to Fair Housing occurs primarily as a result of the individual actions of citizens, or the systematic result of policy. The State of Utah is active in training and education programs that aim to enlighten individuals and policy makers regarding the acts that are considered discriminatory and the policies which may result in impeding fair housing choice. As a state agency it is difficult to oversee local municipal policies. Due to the hold local governments have over local land use decision making, it is primary local leaders who can promote fair housing choice within their respective jurisdictions.

Nevertheless the State of Utah is an active participant in the Utah League of Cities and Towns, and has been involved in efforts to promote fair housing awareness and training. HCD also is active with the State Fair Housing Forum, and a donor to the Utah Apartment Association Annual Fair Housing Conference. HCD also provides numerous training regarding fair housing and promotes full adherence to fair housing regulations with all entities we partner with and fund.

State CDBG staff continue to educate housing providers receiving CDBG funding to ensure that they are in compliance with FHEO regulations. With limited funding and local funding decisions, actions are limited.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This section will be updated with a copy of public comments following the public comment period and public hearing for the CAPER.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the State Small Cities CDBG program for PY 2022. CDBG-CV continued to be a focus requiring much staff time and energy to ensure alignment with regulations and requirements. The CV funding did support economic development activities, which is not a standard priority for the State Policy Committee. The action plan was amended to include this activity and goal, and feel it has been successful. The state continues to delegate the project selection process to the Association of Governments (AOGs). Each region consults with local governments to prepare their portion of the Annual Action Plan (AAP). This information is collected by the state and incorporated into the new AAP each year. Through these consultations and needs assessments, regional rating and ranking scoring criteria is updated to reflect any changes. The objectives continue to be addressing the critical infrastructure needs in the rural areas along with promoting affordable housing.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The State of Utah Olene Walker Housing Loan Fund administers and monitors the HOME program. In program year 2022, 145 properties were monitored by program staff, one property is currently working to become compliant. This property changed the use of their project without prior board approval and is working to remedy the error. All properties were monitored according to the schedule included in the attachments, which complies with 24 CFR 92.504(d). All projects planned to be monitored were monitored, as described in the monitoring schedule.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Projects with five or more assisted units are required to have an Affirmative Marketing Plan which complies with Fair Housing and Equal Opportunity requirements. Documentation is to be submitted to the Olene Walker Housing Loan Fund program prior to closeout. This policy can be found in the Olene Walker Housing Loan Fund Program Guidance documents and instructions are found in the program closeout instructions. All projects are currently in compliance with this requirement.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME expended \$1,957,781 in program income during the 2022 program year, funding four projects. The funded projects produced 23 home assisted units. 20 persons were assisted through the program income, the majority being white persons at 17 benefitting. One beneficiary each identified as Black/African American, Native American, or Multi-Racial. All of these projects are for rental housing opportunities.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

HCD partners closely with Utah Housing Corporations which manages LIHTC in Utah. In PY22 HCD

funded 15 projects that have LIHTC in addition to HOME funding. Twelve projects received 9% LIHTC and three received 4% LIHTC to support the affordability of the project.

DRAFT

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

| Number of Households Served Through: | One-year Goal | Actual |
|--|---------------|--------|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family | 21 | 10 |
| Tenant-based rental assistance | 20 | 37 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds | 3 | 0 |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 0 | 0 |
| | | |

Table 14 – HOPWA Number of Households Served

Narrative

HOPWA funding provided by the State is a relatively small amount in comparison to other funding sources. The existing HOPWA programs performed well during the performance period, with specific performance of projects being monitored quarterly over the course of the year. The Statewide HOPWA Steering Committee met quarterly to review system performance and make recommendations for improvement. The HOPWA Steering Committee will focus on data coordination and increasing available funding in the coming year.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

HCD has complied with our HUD approved HTF allocation Plan which meets the requirements found in 24 CFR part 93. Our allocation plan calls for the HTF funds to be used for the creation of extremely low income rental housing. This is an approved use of funds per 24 CFR part 93. So far all HTF funds have been used for this purpose. No projects funded in 2022 with HTF funds have been completed as of yet. However many projects have been funded in program year 2022 and will be completed in subsequent program years. No emergency transfers were requested in Program Year 2022.

| Tenure Type | 0 – 30% AMI | 0% of 30+ to poverty line (when poverty line is higher than 30% AMI) | % of the higher of 30+ AMI or poverty line to 50% AMI | Total Occupied Units | Units Completed, Not Occupied | Total Completed Units |
|-------------|-------------|--|---|----------------------|-------------------------------|-----------------------|
| Rental | 54 | 100 | 0 | 154 | 0 | 154 |
| Homebuyer | 0 | 0 | 0 | 0 | 0 | 0 |

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities | 7 | 1 | 0 | 0 | 0 |
| Total Labor Hours | | 0 | | | |
| Total Section 3 Worker Hours | | 0 | | | |
| Total Targeted Section 3 Worker Hours | | 0 | | | |

Table 15 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | | | | | |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | | | | | |
| Direct, on-the job training (including apprenticeships). | | | | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | | | | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | | | | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | 7 | | | | |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | | | | | |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | | | | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | | | | | |
| Held one or more job fairs. | | | | | |
| Provided or connected residents with supportive services that can provide direct services or referrals. | | | | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | | | | | |
| Assisted residents with finding child care. | | | | | |
| Assisted residents to apply for, or attend community college or a four year educational institution. | | | | | |
| Assisted residents to apply for, or attend vocational/technical training. | | | | | |
| Assisted residents to obtain financial literacy training and/or coaching. | | | | | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | | | | | |
| Provided or connected residents with training on computer use or online technologies. | | | | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | 7 | | | | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | | | | | |

| | | | | | |
|--------|--|---|--|--|--|
| Other. | | 1 | | | |
|--------|--|---|--|--|--|

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

CDBG

All contracts over \$200,000 awarded to a grantee and sub-grantees for the completion of housing rehabilitation, housing construction and other public construction contain a Section 3 Construction Clause (provided by the state office). CDBG staff provide all general contractors and those overseeing a CDBG project with a Section 3 Business Concern form. This form must be signed and returned to the state office before any funds can be expended. Evidence that the Section 3 Construction Clause is also required to be included in all bid specifications before any contractor is cleared to begin work.

ESG and HOPWA

The State of Utah Office of Homeless Services prioritizes ESG funding for services that support emergency housing, shelter, street outreach, prevention, and case management projects. No funding was allocated or utilized during the previous program year for new construction or rehabilitation. No section 3 requirements were triggered as a result of ESG or HOPWA spending.

HOME and HTF

All projects that receive an award over \$200,000 for the new construction or rehabilitation of affordable housing projects receive notification of all Section 3 requirements, including detailed FAQ, state and federal policies and procedures, and descriptions of Section 3.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|--|-----------------------------|
| Recipient Name | UTAH |
| Organizational DUNS Number | 878147099 |
| UEI | |
| EIN/TIN Number | 876000545 |
| Identify the Field Office | DENVER |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Salt Lake City & County CoC |

ESG Contact Name

| | |
|-------------|------------------------|
| Prefix | Ms |
| First Name | Tricia |
| Middle Name | A |
| Last Name | Davis |
| Suffix | |
| Title | OHS Assistant Director |

ESG Contact Address

| | |
|------------------|--------------------|
| Street Address 1 | 140 East 300 South |
| Street Address 2 | |
| City | Salt Lake City |
| State | UT |
| ZIP Code | 84115- |
| Phone Number | 8018594805 |
| Extension | |
| Fax Number | |
| Email Address | tadavis@utah.gov |

ESG Secondary Contact

| | |
|---------------|-------------------|
| Prefix | Honorable |
| First Name | Meredith |
| Last Name | Vernick |
| Suffix | |
| Title | Program Manager |
| Phone Number | 3854794125 |
| Extension | |
| Email Address | Mvernick@utah.gov |

2. Reporting Period—All Recipients Complete

| | |
|-------------------------|------------|
| Program Year Start Date | 07/01/2022 |
| Program Year End Date | 06/30/2023 |

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CATHOLIC COMMUNITY SERVICES (CCS) - WEIGAND DAY CENTER

City: Salt Lake City

State: UT

Zip Code: 84102, 2256

DUNS Number: 931158772

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 243643

Subrecipient or Contractor Name: VOLUNTEERS OF AMERICA, UTAH

City: Salt Lake City

State: UT

Zip Code: 84115, 2519

DUNS Number: 931851265

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 329426

Subrecipient or Contractor Name: FIRST STEP HOUSE

City: Salt Lake City

State: UT

Zip Code: 84102, 2705

DUNS Number: 093123115

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 121717.27

Subrecipient or Contractor Name: CENTER FOR WOMEN AND CHILDREN IN CRISIS

City: OREM

State: UT

Zip Code: ,

DUNS Number:

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 89195.45

Subrecipient or Contractor Name: BEAR RIVER ASSOCIATION OF GOVERNMENTS

City: Logan

State: UT

Zip Code: 84321, 4567

DUNS Number: 168941839

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 61678

Subrecipient or Contractor Name: Iron County Care and Share Inc

City: Cedar City

State: UT

Zip Code: 84721, 2241

DUNS Number: 612667147

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 252320

Subrecipient or Contractor Name: Family Connection Center

City: Clearfield

State: UT

Zip Code: 84015, 1611

DUNS Number: 556422442

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 49161

Subrecipient or Contractor Name: The Road Home

City: Salt Lake City

State: UT

Zip Code: 84101, 1104

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 293615

Subrecipient or Contractor Name: Southeastern Utah Association of Local Governments

City: Price

State: UT

Zip Code: 84501, 2909

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 113896.64

Subrecipient or Contractor Name: St. Anne's Center (Lantern House)

City: Ogden

State: UT

Zip Code: 84401, 3845

DUNS Number: 185519188

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 469445

Subrecipient or Contractor Name: Five County Associations of Governments

City: St George

State: UT

Zip Code: 84771, 1550

DUNS Number: 832538479

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 49000

Subrecipient or Contractor Name: Uintah Basin Assoc of Governments

City: Roosevelt

State: UT

Zip Code: 84066, 3121

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 74053

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 18 – Shelter Information

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4d. Street Outreach

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|-------|
| Male | |
| Female | |
| Transgender | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 21 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|-------|
| Under 18 | |
| 18-24 | |
| 25 and over | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

| Number of Persons in Households | | | | |
|-----------------------------------|-------|-----------------------------------|----------------------------|--|
| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
| Veterans | | | | |
| Victims of Domestic Violence | | | | |
| Elderly | | | | |
| HIV/AIDS | | | | |
| Chronically Homeless | | | | |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | | | | |
| Chronic Substance Abuse | | | | |
| Other Disability | | | | |
| Total (unduplicated if possible) | | | | |

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|---|--|
| Number of New Units – Rehabbed | |
| Number of New Units – Conversion | |
| Total Number of bed - nighths available | |
| Total Number of bed - nighths provided | |
| Capacity Utilization | |

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|------|------|
| | 2020 | 2021 | 2022 |
| Expenditures for Rental Assistance | | | |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | | | |
| Expenditures for Housing Relocation & Stabilization Services - Services | | | |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | | | |
| Subtotal Homelessness Prevention | | | |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|------|------|
| | 2020 | 2021 | 2022 |
| Expenditures for Rental Assistance | | | |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | | | |
| Expenditures for Housing Relocation & Stabilization Services - Services | | | |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | | | |
| Subtotal Rapid Re-Housing | | | |

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|------|------|
| | 2020 | 2021 | 2022 |
| Essential Services | | | |
| Operations | | | |
| Renovation | | | |
| Major Rehab | | | |
| Conversion | | | |
| Subtotal | | | |

Table 27 – ESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|------|------|
| | 2020 | 2021 | 2022 |
| Street Outreach | | | |
| HMIS | | | |
| Administration | | | |

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

| Total ESG Funds Expended | 2020 | 2021 | 2022 |
|---------------------------------|-------------|-------------|-------------|
| | | | |

Table 29 - Total ESG Funds Expended

11f. Match Source

| | 2020 | 2021 | 2022 |
|---------------------------|------|------|------|
| Other Non-ESG HUD Funds | | | |
| Other Federal Funds | | | |
| State Government | | | |
| Local Government | | | |
| Private Funds | | | |
| Other | | | |
| Fees | | | |
| Program Income | | | |
| Total Match Amount | | | |

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

| Total Amount of Funds Expended on ESG Activities | 2020 | 2021 | 2022 |
|---|------|------|------|
| | | | |

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment- SAGE Report

9/22/23, 12:49 PM

Sage: Reports: HUD ESG CAPER



HUD ESG CAPER

Report: CAPER

Period: 7/1/2022 - 6/30/2023

Your user level here: Data Entry and Account Admin

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

| | |
|------------------|-------------------|
| First Name | Meredith |
| Middle Name | |
| Last Name | Vernick |
| Suffix | |
| Title | |
| Street Address 1 | 140 E 300 S |
| Street Address 2 | |
| City | Salt Lake City |
| State | Utah |
| ZIP Code | 84101 |
| E-mail Address | mvernick@utah.gov |
| Phone Number | (385)479-4125 |
| Extension | |
| Fax Number | |

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=118&client_ID=78717&157.4340=135609&iid=135609&autoexecute=true&Medium=true

1/8



Project types carried out during the program year

| Components | Projects | Total Persons Reported | Total Households Reported |
|--|----------|------------------------|---------------------------|
| Emergency Shelter | 6 | 3923 | 3008 |
| Day Shelter | 1 | 2489 | 2476 |
| Transitional Housing | 0 | 0 | 0 |
| Total Emergency Shelter Component | 7 | 6412 | 5484 |
| Total Street Outreach | 3 | 3098 | 3074 |
| Total PH - Rapid Re-Housing | 8 | 265 | 188 |
| Total Homelessness Prevention | 3 | 506 | 371 |

Grant Information

Emergency Shelter Rehab/Conversion

| | |
|---|----|
| Did you create additional shelter beds/units through an ESG-funded rehab project | No |
| Did you create additional shelter beds/units through an ESG-funded conversion project | No |

Data Participation Information

| | |
|--|----|
| Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP | No |
|--|----|

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

State ESG recipient coordinates with each CoG to develop performance standards that will provide a measure to evaluate each ESG service provider's effectiveness including how well the provider succeeded at 1) targeting those who need the assistance most, 2) reducing the number of people living on the streets or emergency shelters, 3) shortening the time people spend homeless, and 4) reducing each program participant's housing barriers or housing stability risks. OHS recognizes that performance measures will continue to evolve as we become more proficient in administering the program and better able to identify and address the underlying issues of homelessness.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

The recipient targets its ESG funding to those most in need by focusing funding for projects that serve those who are already experiencing literal homelessness. These projects were able to reduce the amount of time people spent in literal homelessness by assisting over 700 people in funded emergency shelter and street outreach projects to obtain permanent housing. Funded rapid rehousing projects helped 170 individuals obtain housing during the year by reducing barriers to housing and the risk of housing instability through case management and rental assistance tailored to the needs of the households.

Additionally, our office developed a new state strategic plan titled, "Statewide Collaboration for Change: Utah's Plan to Address Homelessness". The new state strategic plan highlights a renewed focus on five goals that are also in alignment with ESG performance standards outlined in AP-90.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

OK

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OK

ESG Information from IDIS

As of 8/4/2023

| FY | Grant Number | Current Authorized Amount | Funds Committed By Recipient | Funds Drawn | Balance Remaining | Obligation Date | Expenditure Deadline |
|-------|--------------|---------------------------|------------------------------|-----------------|-------------------|-----------------|----------------------|
| 2022 | E22DC490001 | \$1,350,099.00 | \$1,350,099.00 | \$1,350,099.00 | \$0 | 11/9/2022 | 11/9/2024 |
| 2021 | E21DC490001 | \$1,335,886.00 | \$1,335,886.00 | \$1,335,886.00 | \$0 | 9/24/2021 | 9/24/2023 |
| 2020 | E20DC490001 | \$1,343,756.00 | \$1,343,756.00 | \$1,343,756.00 | \$0 | 8/5/2020 | 8/5/2022 |
| 2019 | E19DC490001 | \$1,300,873.00 | \$1,300,873.00 | \$1,300,873.00 | \$0 | 7/12/2019 | 7/12/2021 |
| 2018 | E18DC490001 | \$1,259,495.00 | \$1,259,495.00 | \$1,259,495.00 | \$0 | 8/7/2018 | 8/7/2020 |
| 2017 | E17DC490001 | \$1,250,030.00 | \$1,250,030.00 | \$1,250,030.00 | \$0 | 8/28/2017 | 8/28/2019 |
| 2016 | E16DC490001 | \$1,239,222.00 | \$1,239,222.00 | \$1,239,222.00 | \$0 | 7/14/2016 | 7/14/2018 |
| 2015 | E15DC490001 | \$1,213,239.00 | \$1,213,239.00 | \$1,213,239.00 | \$0 | 7/23/2015 | 7/23/2017 |
| Total | | \$12,225,800.00 | \$12,225,800.00 | \$12,225,800.00 | \$0 | | |

| Expenditures | 2022 Yes | 2021 No | 2020 No | 2019 No | 2018 No | 2017 No | 2016 No | 2015 No |
|--|-----------------------------|------------|------------|------------|------------|------------|------------|------------|
| | FY2022 Annual ESG Funds for | | | | | | | |
| Homelessness Prevention | Non-COVID | | | | | | | |
| Rental Assistance | 11,961.00 | | | | | | | |
| Relocation and Stabilization Services - Financial Assistance | | | | | | | | |
| Relocation and Stabilization Services - Services | 87,638.14 | | | | | | | |
| Hazard Pay (unique activity) | | | | | | | | |
| Landlord Incentives (unique activity) | | | | | | | | |
| Volunteer Incentives (unique activity) | | | | | | | | |
| Training (unique activity) | | | | | | | | |
| Homeless Prevention Expenses | 99,599.14 | | | | | | | |
| | FY2022 Annual ESG Funds for | | | | | | | |
| Rapid Re-Housing | Non-COVID | | | | | | | |
| Rental Assistance | 133,681.65 | | | | | | | |
| Relocation and Stabilization Services - Financial Assistance | 33,625.22 | | | | | | | |
| Relocation and Stabilization Services - Services | 118,101.10 | | | | | | | |
| Hazard Pay (unique activity) | | | | | | | | |
| Landlord Incentives (unique activity) | | | | | | | | |
| Volunteer Incentives (unique activity) | | | | | | | | |
| Training (unique activity) | | | | | | | | |
| RRH Expenses | 285,407.97 | | | | | | | |

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| | FY2022 Annual ESG Funds for |
|--|-----------------------------|
| Emergency Shelter | Non-COVID |
| Essential Services | 430,046.49 |
| Operations | 202,028.36 |
| Renovation | |
| Major Rehab | |
| Conversion | |
| Hazard Pay <i>(unique activity)</i> | |
| Volunteer Incentives <i>(unique activity)</i> | |
| Training <i>(unique activity)</i> | |
| Emergency Shelter Expenses | 632,074.85 |
| | FY2022 Annual ESG Funds for |
| Temporary Emergency Shelter | Non-COVID |
| Essential Services | |
| Operations | |
| Leasing existing real property or temporary structures | |
| Acquisition | |
| Renovation | |
| Hazard Pay <i>(unique activity)</i> | |
| Volunteer Incentives <i>(unique activity)</i> | |
| Training <i>(unique activity)</i> | |
| Other Shelter Costs | |
| Temporary Emergency Shelter Expenses | |
| | FY2022 Annual ESG Funds for |
| Street Outreach | Non-COVID |
| Essential Services | 94,611.72 |
| Hazard Pay <i>(unique activity)</i> | |
| Volunteer Incentives <i>(unique activity)</i> | |
| Training <i>(unique activity)</i> | |
| Handwashing Stations/Portable Bathrooms <i>(unique activity)</i> | |
| Street Outreach Expenses | 94,611.72 |
| | FY2022 Annual ESG Funds for |
| Other ESG Expenditures | Non-COVID |
| Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i> | |
| Coordinated Entry COVID Enhancements <i>(unique activity)</i> | |
| Training <i>(unique activity)</i> | |

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| | |
|--|--|
| Vaccine Incentives (unique activity) | |
| HMIS | 137,147.89 |
| Administration | 101,257.43 |
| Other Expenses | 238,405.32 |
| | FY2022 Annual ESG Funds for Non-COVID |
| Total Expenditures | 1,350,099.00 |
| Match | 1,250,099.00 |
| Total ESG expenditures plus match | 2,600,198.00 |

Total expenditures plus match for all years

2,600,198.00

Sources of Match

| | FY2022 | FY2021 | FY2020 | FY2019 | FY2018 | FY2017 | FY2016 | FY2015 |
|--|----------------|--------|--------|--------|--------|--------|--------|--------|
| Total regular ESG plus COVID expenditures brought forward | \$1,350,099.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total ESG used for COVID brought forward | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total ESG used for regular expenses which requires a match | \$1,350,099.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Match numbers from financial form | \$1,250,099.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Match Percentage | 92.59% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |

Match Source FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government 1,250,099.00

Local Government

Private Funds

Other

Fees

Program Income

Total Cash Match 1,250,099.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Non Cash Match

Total Match 1,250,099.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=118&client_ID=78717&157.4340=135609&iid=135609&autoexecute=true&Medium=true

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Attachment- CDBG PER

IDIS - PR28

Date: 21-Aug-2023

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2022
UTAH

Time: 15:40
Page: 1

UTAH

- Program Year 2022

Page: 1 of 221



UGLG: CITY OF WASHINGTON TERRACE

Grant Year: 2018

Project: 0002 - CDBG - Public Infrastructure (2021)

Objective: Create suitable living environments

IDIS Activity: 4858 - City of Washington Terrace - Culinary Water

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 01/14/2022

Financing:

Funded Amount: \$8.53

Net Drawn: \$8.53

Balance: \$0.00

Description:

Funds are used to replace 54 water control valves that are not working properly. There are 45x 6" and 9x 10" valves that are replaced throughout the city to properly control the water system. Two Pressure Reducing Valve (PRV) stations will be replaced with new piping and updated components to ensure proper working internal controls to maintain the water pressure between zones.

Proposed Accomplishments:

People (General) : 9,187

Total Population in Service Area: 9,187

Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

Project replaced 53 water control valves throughout the city that were not working properly. Two pressure reducing valves were replaced with new piping and up to date components to ensure proper working internal controls to maintain the water pressure between zones. This will help sustain the required water pressure for the residents and provide the fire flow demand throughout the system.

DR

UGLG: WALLSBURG

Grant Year: 2019

Project: 0015 - CDBG - Infrastructure 2019

Objective: Create suitable living environments

IDIS Activity: 4264 - Wallsburg Town - Spring Transmission Lines & SCADA

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2022

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 02/18/2020

Description:

Financing:

Infrastructure improvements include the following: Replace the spring transmission line from the Wallsburg Spring to the Storage Reservoir with 3,500lf of 8" pipe.

Funded Amount: \$299,000.00

Replace outdated parts of the existing SCADA system.

Net Drawn: \$299,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 302

Total Population in Service Area: 302

Census Tract Percent Low / Mod: 59.90

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019

Replaced existing transmission line between the spring and the storage reservoir. The project installed 3155lf of 8" HDPE pipe, 100 lineal feet of c900 pipe, 3x8" gate valves, a mainline meter, 4,447 sf of asphalt and all necessary appurtenances. The project also replaced the SCADA system

DR

UGLG: CITY OF WASHINGTON TERRACE

Grant Year: 2019

Project: 0002 - CDBG - Public Infrastructure (2021)

Objective: Create suitable living environments

IDIS Activity: 4858 - City of Washington Terrace - Culinary Water

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 01/14/2022

Description:

Financing:

Funds are used to replace 54 water control valves that are not working properly.

Funded Amount: \$33,699.45

There are 45x 6" and 9x 10" valves that are replaced throughout the city to properly control the water system.

Net Drawn: \$33,699.45

Two Pressure Reducing Valve (PRV) stations will be replaced with new piping and updated components to ensure proper working internal controls to maintain the water pressure between zones.

Balance: \$0.00

Proposed Accomplishments:

People (General) : 9,187

Total Population in Service Area: 9,187

Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2021

Project replaced 53 water control valves throughout the city that were not working properly. Two pressure reducing valves were replaced with new piping and up to date components to ensure proper working internal controls to maintain the water pressure between zones. This will help sustain the required water pressure for the residents and provide the fire flow demand throughout the system.

DR

UGLG: CITY OF WASHINGTON TERRACE

Grant Year: 2019

Project: 0002 - CDBG - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 5002 - City of Washington Terrace: Fire Equipment Purchase

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: LMA

Initial Funding Date: 04/27/2023

Description:

Financing:

Grant funds will be used to purchase the following equipment for the Washington Terrace City Fire Department, located at 4601 South 300 West, Washington Terrace, Utah:

Funded Amount: \$83,605.00

Net Drawn: \$83,605.00

Balance: \$0.00

a) Turnout Sets (15 sets)b) Fiberglass Structural Fire Helmets with visor (15 Total)c) Structural Fire Boot (15 sets)d) Motorola Solutions Portable radios (Total of 15)

Proposed Accomplishments:

People (General) : 5,190

Total Population in Service Area: 5,190

Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2020

Project: 0038 - CDBG COVID - Administration

Objective:

IDIS Activity: 4339 - Administration Costs - BRAG - CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/29/2020

Description:

Financing:

Administration costs to carry out activities throughout the Bear River Region.

Funded Amount: \$102,726.06

These activities are specifically related to the COVID pandemic

Net Drawn: \$102,726.06

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2020

Project: 0038 - CDBG COVID - Administration

Objective:

IDIS Activity: 4351 - Administration Costs - Mountainland AOG - CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 09/29/2020

Description:

Financing:

Administration of CDBG-CV business assistance activities throughout the Mountainland AOG region

Funded Amount: \$56,644.00

Net Drawn: \$54,184.35

Balance: \$2,459.65

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: Ferron City

Grant Year: 2020

Project: 0014 - CDBG - Public Facilities (2020)

Objective: Create suitable living environments

IDIS Activity: 4517 - Ferron City - Fairgrounds Restroom Construction

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

National Objective: LMA

Initial Funding Date: 03/03/2021

Financing:

Funded Amount: \$153,000.00

Net Drawn: \$153,000.00

Balance: \$0.00

Description:

Funds are used to construct a new restroom at the fairgrounds which are located at 100 East 100 South in Ferron, Utah.

The restroom will be placed south of the current metal recreational building.

The restroom facility will be 24' x 96'.

The women's restroom will have three toilet stalls and two showers.

The men's will have two toilet stalls, urinals, and two showers also.

Project will include a cement pad with the needed plumbing.

The building itself will be metal prefab.

Proposed Accomplishments:

People (General) : 1,560

Total Population in Service Area: 1,560

Census Tract Percent Low / Mod: 52.80

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2020

Oferron City replaced a new restroom facility with ADA enhancements and touchless features. The facility is located at the city fairgrounds.

DR

UGLG:

Grant Year: 2020

Project: 0019 - CDBG - Public Infrastructure (2020)

Objective:

IDIS Activity: 4525 - Summit County - Echo Mutual Water Company: Water

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/03/2021

Description:

Financing:

Funded Amount: \$3,570.00

Net Drawn: \$3,570.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: Summit County

Grant Year: 2020

Project: 0019 - CDBG - Public Infrastructure (2020)

Objective: Create suitable living environments

IDIS Activity: 4526 - Summit County - Echo Mutual Water Company: Water

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/03/2021

Description:

Financing:

Summit County pass-thru grant to Echo Mutual Water Company.

Funded Amount: \$259,325.00

Construct new 50,000 gallon water tank to replace 40 year old deteriorated tank that will serve the unincorporated community of Echo.

Net Drawn: \$259,325.00

In addition to replacing the tank, the piping that connects the tanks will be replaced.

Balance: \$0.00

Proposed Accomplishments:

People (General) : 59

Total Population in Service Area: 59

Census Tract Percent Low / Mod: 69.40

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2020

Project: 0017 - CDBG - Administration & Planning (2020)

Objective:

IDIS Activity: 4527 - Town of Manila - Senior Center Improvements:

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/03/2021

Description:

Financing:

Administration cost to carry out the Senior Center improvements project.

Funded Amount: \$14,000.00

Net Drawn: \$3,888.00

Balance: \$10,112.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: Town of Manila

Grant Year: 2020

Project: 0014 - CDBG - Public Facilities (2020)

Objective: Create suitable living environments

IDIS Activity: 4528 - Town of Manila - Senior Center Improvements:

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Senior Centers (03A)

Location:

National Objective: LMC

Initial Funding Date: 02/24/2021

Financing:

Funded Amount: \$153,090.00

Net Drawn: \$150,729.00

Balance: \$2,361.00

Proposed Accomplishments:

People (General) : 271

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Description:

used for ADA access and improvements to the Manila Senior Center.

It is located at 65 West Highway 43 in Manila, Utah.

This project will accomplish the following:1.

Improve energy efficiency by installing 4250 Square feet of new insulation (R-49)2.

Replacement of two doors and ten windows3.

Drywall and paint 2000 Square feet ceilings.

4.

Replace 1000 Square Feet of commercial carpet5.

Install 1000 Square Feet of new vinyl tile6.

Install 104" Sneeze Guard to divide kitchen area from main eating space.7.

Install 104" x 35" roll up shutter8.

Install new LED lights9.

Pave parking lot and install sidewalks to meet ADA accessibility.10.

Add ADA ramp and concrete steps to building

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|-----|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 271 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 271 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 133 |
| Moderate | 0 | 0 | 0 | 138 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 271 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 100% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2020

Attic insulation, sliding glass door, entrance door, carpet 2 rooms, 4 lights (8ft), 18 lights (4ft), 8 new windows, roll up shutter & sneeze guard for the kitchen, 2 new thresholds, transition strip entering into the building from outside, 4 handicap signs, 325ft of marking paint, asphalted the parking lot, patio, and ADA ramp, 59 yards of concrete for concrete stairs, repair roof.

DR

UGLG:

Grant Year: 2020

Project: 0038 - CDBG COVID - Administration

Objective:

IDIS Activity: 4567 - State Administration - 2019 CDBG-CV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 12/16/2020

Description:

Financing:

State Administration for the CDBG-CV funds allocated per the CARES ACT.

Funded Amount: \$342,788.00

Net Drawn: \$281,578.35

Balance: \$61,209.65

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2020

Project: 0038 - CDBG COVID - Administration

Objective:

IDIS Activity: 4597 - Five County AOG CDBG-CV: Administration
 Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome:

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/23/2020

Description:

Financing:

Administration cost to carry out activities pertaining to COVID19 (CARES Act) funds in the Five County region.

Funded Amount: \$85,497.00

Net Drawn: \$56,724.52

Balance: \$28,772.48

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |
| | | | | | | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: SOUTHEASTERN UTAH ASSOCIATION OF LOCAL GOVERNMENTS

Grant Year: 2020

Project: 0015 - CDBG - Other Affordable Housing (2020)

Objective: Provide decent affordable housing

IDIS Activity: 4687 - Southeastern Utah ALG - Self-Help Housing Program:

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/01/2022

Matrix Code: Acquisition of Real Property (01)

Location:

National Objective: LMH

Initial Funding Date: 02/24/2021

Description:

Financing:

The funds are for the Southeastern Utah Association of Local Governments' land acquisition project which is to secure lots for the Self Help Ground-up (Housing) Program for construction applicants.

Funded Amount: \$110,918.93

Net Drawn: \$110,918.93

The revenue from the sale of these lots will be in a revolving fund to purchase future lots so the Self Help Ground-up Construction Program can be maintained.

Balance: \$0.00

The locations for the units purchased are following:1.

Proposed Accomplishments:

1583 East Eastridge, Price UT 845012.

Housing Units : 3

1599 East Eastridge, Price UT 845013.

Total Population in Service Area: 0

1623 East Eastridge, Price UT 84501

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 3 | 0 | 3 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020

0The locations for the units purchased are following:
 1. 1583 East Eastridge, Price UT 84501
 2. 1599 East Eastridge, Price UT 84501
 3. 1623 East Eastridge, Price UT 84501

UGLG:

Grant Year: 2020

Project: 0020 - CDBG - State Administration (2020)

Objective:

IDIS Activity: 4691 - State of Utah: State Administration (PY2020)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 03/04/2021

Description:

Financing:

State administration cost to operate CDBG program in the state of Utah.

Funded Amount: \$266,772.61

Net Drawn: \$266,772.61

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: HILDALE

Grant Year: 2020

Project: 0019 - CDBG - Public Infrastructure (2020)

Objective: Create suitable living environments

IDIS Activity: 4695 - Hildale City - Street Improvements: Flashing Stop Signs

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

National Objective: LMA

Initial Funding Date: 03/10/2021

Description:

Financing:

Funds are used to purchase and install four solar-powered, button enabled, flashing stop signs at the crossing of Utah Avenue and Carling Street in Hildale, Utah.

Funded Amount: \$156,473.00

Net Drawn: \$156,473.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 140

Total Population in Service Area: 140

Census Tract Percent Low / Mod: 74.20

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2020

Project: 0038 - CDBG COVID - Administration

Objective:

IDIS Activity: 4760 - Uintah Basin AOG CDBG-CV: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/24/2021

Description:

Financing:

Administration to operate COVID19 business grants.

Funded Amount: \$137,388.00

Net Drawn: \$137,388.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: BEAR RIVER ASSOCIATION OF GOVERNMENTS

Grant Year: 2020

Project: 0042 - CDBG-CV Mortgage Assistance

Objective: Provide decent affordable housing

IDIS Activity: 4829 - Bear River AOG CDBG-CV - Mortgage Assistance

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 10/30/2022

Matrix Code: Subsistence Payment (05Q)

Location:

National Objective: LMC

Initial Funding Date: 11/22/2021

Financing:

Funded Amount: \$83,865.51

Net Drawn: \$83,865.51

Balance: \$0.00

Description:

Funds provide mortgage payment assistance to household financially impacted by COVID19; awards of up to \$5000 per household or 3 months mortgage payments, whichever comes first.

Applicant households must earn less than 80 percent AMI.

Preference is given to seniors, adults with disabilities, single-parent head of household and veterans.

Proposed Accomplishments:

People (General) : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|----|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 6 |
| Moderate | 0 | 0 | 0 | 4 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 10 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 100% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting |
|------|--------------|
| 2019 | 0\$0.00 |

DR

UGLG: CITY OF WASHINGTON TERRACE

Grant Year: 2020

Project: 0002 - CDBG - Public Infrastructure (2021)

Objective: Create suitable living environments

IDIS Activity: 4858 - City of Washington Terrace - Culinary Water

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 01/14/2022

Description:

Financing:

Funds are used to replace 54 water control valves that are not working properly.

Funded Amount: \$166,000.00

There are 45x 6" and 9x 10" valves that are replaced throughout the city to properly control the water system.

Net Drawn: \$166,000.00

Two Pressure Reducing Valve (PRV) stations will be replaced with new piping and updated components to ensure proper working internal controls to maintain the water pressure between zones.

Balance: \$0.00

Proposed Accomplishments:

People (General) : 9,187

Total Population in Service Area: 9,187

Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2021

Project replaced 53 water control valves throughout the city that were not working properly. Two pressure reducing valves were replaced with new piping and up to date components to ensure proper working internal controls to maintain the water pressure between zones. This will help sustain the required water pressure for the residents and provide the fire flow demand throughout the system.

DR

UGLG: OGDEN

Grant Year: 2020

Project: 0025 - CDBG COVID - Public Service Activities

Objective: Create suitable living environments

IDIS Activity: 4901 - Ogden City: Youth Futures - Transportation Vehicle

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/09/2022

Matrix Code: Youth Services (05D)

Location:

National Objective: LMC

Initial Funding Date: 05/23/2022

Description:

Financing:

Purchase an 8 passenger van to transport homeless youths and young adults to help them meet their basic needs including transportation to medical care and testing and connections to housing and auxiliary services.

Funded Amount: \$48,576.00

Net Drawn: \$48,576.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,309

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |



| | | | | | | | |
|--|---|---|---|---|---|---|-------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1041 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 105 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 67 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 37 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1,309 |
| Female-headed Households: | 0 | | 0 | | 0 | | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 1,309 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,309 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 100% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 0Purchase of van for Youth Futures and equipment for YCC Family Crisis Center.

UGLG: OGDEN

Grant Year: 2020

Project: 0025 - CDBG COVID - Public Service Activities

Objective: Create suitable living environments

IDIS Activity: 4902 - Ogden City CV: YCC Family Crisis Center - Equipment

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 09/22/2022

Matrix Code: Services for victims of domestic violence, dating violence, sexual assi

Location:

National Objective: LMC

Initial Funding Date: 05/23/2022

Description:

Financing:

Purchase of a refrigerator, Microsoft Surface Laptops, Aerocool trophy swamp cooler--related parts and installation and replacement parts.

Funded Amount: \$16,388.00

Net Drawn: \$16,388.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,947

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |



| | | | | | | | |
|--|---|---|---|---|---|---|-------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 602 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 79 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 29 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 1,213 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1,947 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 1,947 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,947 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 100% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019

Purchase and install a commercial refrigerator, 4 microsoft laptops, swamp cooler, HVAC parts.

UGLG:

Grant Year: 2020

Project: 0039 - CDBG COVID - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 4923 - Manila Town - Senior Center Improvements: Construction Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Senior Centers (03A)

Location:

, -

National Objective: LMC

Initial Funding Date: 07/19/2022

Financing:

Funded Amount: \$100,000.00

Net Drawn: \$100,000.00

Balance: \$0.00

Description:

ADA Access and rehabilitation to the senior center - please see activity #4528 for full scope of work.

These CARES Act funds are for the same activity in #4528 to ensure a complete project by mitigating the rising cost of materials and labor.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2020

Project: 0039 - CDBG COVID - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 4924 - Bear River AOG CDBG-CV - Ville 364 Rehabilitation

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

, -

National Objective: LMC

Initial Funding Date: 07/22/2022

Financing:

Funded Amount: \$203,432.37

Net Drawn: \$203,432.37

Balance: \$0.00

Description:

Install Security Cameras: Install 13 cameras, 3 switches, 1 video storage device, 2 point-to-point wifi bridge devices, and 1 wifi access point, and approximately 800 feet of wiring for security monitoring of transitional housing for persons experiencing homelessness. Install Fire Suppression System: Install 70 sprinkler heads, 4 control valves and 1140 feet of 1" pipe, 160 feet of 2" pipe for fire suppression of transitional housing for persons experiencing homelessness.

Proposed Accomplishments:

People (General) : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

DR

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2020

Project: 0025 - CDBG COVID - Public Service Activities

Objective: Create suitable living environments

IDIS Activity: 4925 - Bear River AOG CDBG-CV - Public Service: Cache County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/01/2022

Matrix Code: Abused and Neglected Children (05N)

Location:

National Objective: LMC

Initial Funding Date: 07/22/2022

Financing:

Funded Amount: \$171,797.00

Net Drawn: \$171,797.00

Balance: \$0.00

Description:

Cache County Attorney's Office, Children's Justice Center 339 East 800 North, Logan, Utah - \$171,797 to purchase three (3) 2021 Ford Explorers, one each of blue, grey and black in color, to provide transportation for victims of domestic abuse and sexual violence that is the result of environmental and social stresses brought on by the COVID-19 pandemic. Transportation will be provided from crime scenes in Northern, Western, and Southern Cache County to shelters and other services. The vehicles will be stored at the County Children's Justice Center 339 East 800 North, Logan Utah.

Proposed Accomplishments:

People (General) : 250

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|-----|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 250 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 250 |
| Female-headed Households: | 0 | | 0 | | 0 | | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 128 |
| Non Low Moderate | 0 | 0 | 0 | 122 |
| Total | 0 | 0 | 0 | 250 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 51% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019

0Purchase of 3 2021 SUV vehicles to provide transportation for victims of domestic abuse and sexual violence that is the result of environmental and social stresses brought on by the COVID199 pandemic. Transportation provided from crime scenes in Northern, Western and Couthern Cache County to shelters and other services.

UGLG: TOOELE COUNTY

Grant Year: 2020

Project: 0039 - CDBG COVID - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 4926 - Tooele County CDBG-CV: Community Resource Center

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Homeless Facilities (not operating costs) (03C)

Location:

, -

National Objective: LMC

Initial Funding Date: 07/22/2022

Description:

Financing:

Construction of 3 bedrooms, 1 bathroom, 1 laundry area to rehab the Community Resource Center into a homeless facility.

Funded Amount: \$158,250.00

Net Drawn: \$158,250.00

Also installing security cameras motion sensor lights and 8 smoke detectors and a phone system.

Balance: \$0.00

Proposed Accomplishments:

People (General) : 55

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: TOOELE COUNTY

Grant Year: 2020

Project: 0025 - CDBG COVID - Public Service Activities

Objective: Create suitable living environments

IDIS Activity: 4927 - Tooele County CDBG-CV: Community Resource Center

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

Location:

National Objective: LMC

Initial Funding Date: 07/22/2022

Description:

Financing:

Purchase of vehicle and shelter appliances -- 12 beds, washer, dryer, freezer and hot box to kill bed bugs.

Funded Amount: \$41,750.00

Net Drawn: \$37,323.00

Balance: \$4,427.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2020

Project: 0025 - CDBG COVID - Public Service Activities

Objective: Create suitable living environments

IDIS Activity: 4928 - Six County Region CDBG-CV: Public Service - Purchase of
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome: Availability/accessibility

Status: Open

Matrix Code: Senior Services (05A)

Location:

National Objective: LMC

Initial Funding Date: 07/22/2022

Financing:

Funded Amount: \$91,000.00

Net Drawn: \$24,413.84

Balance: \$66,586.16

Description:

Purchase of of Audio Video Equipment and emergency generators for 12 Senior Centers in the Six County region to prepare, prevent and respond to the Covid Pandemic by carrying out senior activities remotely.
Emergency generators will help with the problems of electricity supply when the senior centers became a place to prepare and cook food for seniors throughout each town.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: SIX COUNTY ASSOCIATION OF GOVERNMENT

Grant Year: 2020

Project: 0039 - CDBG COVID - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 4929 - Six County AOG CDBG-CV: AV Equipment for AOG Building Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

, -

National Objective: LMC

Initial Funding Date: 07/22/2022

Financing:

Funded Amount: \$185,103.11

Net Drawn: \$185,103.11

Balance: \$0.00

Description:

Six County (Association of Governments (AOG) prepares to prevent and respond to the COVID19 pandemic and other infectious diseases by purchasing electronic equipment to conduct the business of the AOG remotely. This helps prevent the possible spread of any viruses if meetings are conducted in person.

Proposed Accomplishments:

People (General) : 4,309

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: Summit County

Grant Year: 2020

Project: 0040 - CDBG - COVID - Infrastructure

Objective: Provide decent affordable housing

IDIS Activity: 4936 - Summit County CDBG-CV: Echo Mutual Water - Tank

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMA

Initial Funding Date: 07/27/2022

Financing:

Funded Amount: \$46,750.00

Net Drawn: \$46,750.00

Balance: \$0.00

Description:

Supplementing funds for activity #4526 due to increased labor and materials costs from effects of the COVID-19 pandemic.
See activity #4526.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 59

Census Tract Percent Low / Mod: 69.40

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: SALT LAKE COUNTY

Grant Year: 2020

Project: 0039 - CDBG COVID - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 4937 - Salt Lake County - Shelter the Homeless - Men's Resource Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

Location:

National Objective: LMC

Initial Funding Date: 08/19/2022

Description:

Financing:

Utility costs for the men's resource centers in 3 different locations in Salt Lake County.

Funded Amount: \$48,375.00

Net Drawn: \$45,000.00

Balance: \$3,375.00

Proposed Accomplishments:

People (General) : 3,256

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |



| | | | | | | | |
|--|---|---|---|---|---|---|-------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1966 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 243 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 39 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 88 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 48 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 84 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 788 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 3,256 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 3,256 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 3,256 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 100% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019

Funding provided to "Shelter-the-Homeless" helped support utility expenses for the Men's Resource Center. These expenses included water, gas and power usage. During the pandemic there was a significant increase in homeless individuals seeking shelter. The need grew exponentially as the pandemic continued which resulted in the increase utility expenses.

DR

UGLG: MORGAN CITY

Grant Year: 2020

Project: 0039 - CDBG COVID - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 4938 - Morgan City: Weber/Morgan County Health Department

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Health Facilities (03P)

Location:

National Objective: URG

Initial Funding Date: 08/19/2022

Financing:

Funded Amount: \$462,300.00

Net Drawn: \$462,300.00

Balance: \$0.00

Description:

Reconstruct the basement of the city hall to be used by the WeberMorgan Health Department and Weber Health and Human Services departments to create a satellite location for clients in Morgan County.

Having this facility in Morgan County helps clients to receive medical consultations and treatments locally on a consistent basis especially during the time of a pandemic.

The basement is ADA compliant and has two access points in addition to the elevator.

This grant will provide designing, building, and furnishing for a reception area, waiting room, exam rooms, restrooms, and conferencetraining room.

The City will not charge rent to to WMHD or WHHS, nor will the area be utilized for local government needs or services.

The national objective is Urgent Need as determined by COVID declared emergency for both federal and state levels, and the city has determined to know of no other funding to help provide land, building, or office space to meet the needs of the community.

Proposed Accomplishments:

People (General) : 627

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: UINTAH BASIN ASSOCIATION OF GOVERNMENTS

Grant Year: 2020

Project: 0039 - CDBG COVID - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 4942 - Uintah Basin AOG CDBG-CV: AOG Building Improvements Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

, -

National Objective: LMC

Initial Funding Date: 09/01/2022

Financing:

Funded Amount: \$446,450.00

Net Drawn: \$446,450.00

Balance: \$0.00

Description:

Improvements to food pantries and the AOG building to prepare for and prevent infectious disease spread.

Installation of touchless entry doors.

Proposed Accomplishments:

People (General) : 19,740

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: UINTAH BASIN ASSOCIATION OF GOVERNMENTS

Grant Year: 2020

Project: 0039 - CDBG COVID - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 4943 - Uintah Basin AOG CDBG-CV: Equipment Purchase & Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome: Sustainability

Status: Open

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

National Objective: LMC

Initial Funding Date: 09/01/2022

Description:

Financing:

Purchase and installation of touchless flushing toilets, touchless towel dispensers, toilet dispensers for bathrooms at the AOG building and food pantries the Uintah Basin region.

Funded Amount: \$53,823.00

Net Drawn: \$53,823.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: UINTAH BASIN ASSOCIATION OF GOVERNMENTS

Grant Year: 2020

Project: 0025 - CDBG COVID - Public Service Activities

Objective: Create suitable living environments

IDIS Activity: 4944 - Southeastern Utah ALG CDBG-CV Public Service: San Juan Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 12/31/2022

Matrix Code: Senior Services (05A)

Location:

National Objective: LMC

Initial Funding Date: 10/21/2022

Description:

Financing:

Purchase for one meals-on-wheels vehicle for San Juan County Aging Services at 117 S. Main Street Monticello Utah 84535, to deliver meals during pandemic.

Funded Amount: \$52,507.94

Net Drawn: \$52,507.94

Balance: \$0.00

Proposed Accomplishments:

People (General) : 800

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|-----|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 750 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 800 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 800 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 800 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 100% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019

0Purchased and made payment for one meals-on-wheels vehicle.

UGLG: Ferron City

Grant Year: 2020

Project: 0039 - CDBG COVID - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 4945 - Ferron City - Fairgrounds Restrooms Construction

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

National Objective: LMA

Initial Funding Date: 10/21/2022

Description:

Financing:

Funds are used to construct a new restroom at the fairgrounds which are located at 100 East 100 South in Ferron, Utah.

Funded Amount: \$50,000.00

The restroom is placed south of the current recreational building.

Net Drawn: \$50,000.00

The restroom facility is 21' x 96'.

Balance: \$0.00

The women's restroom has three toilet stalls and two showers.

The men's restroom has two toilet stalls, urinals, and two showers.

Project include a cement pad with the needed plumbing.

The building is a metal prefabricated structure.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 1,560

Census Tract Percent Low / Mod: 52.80

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: SOUTHEASTERN UTAH ASSOCIATION OF LOCAL GOVERNMENTS

Grant Year: 2020

Project: 0025 - CDBG COVID - Public Service Activities

Objective: Create suitable living environments

IDIS Activity: 4983 - Southeastern Utah ALG CDBG-CV: Carbon County Food

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/30/2023

Matrix Code: Food Banks (05W)

Location:

National Objective: LMC

Initial Funding Date: 01/26/2023

Financing:

Funded Amount: \$59,427.00

Net Drawn: \$59,427.00

Balance: \$0.00

Description:

Purchase of new van for foodbank, for grocery rescue and essential nutrition deliveries to seniors, LMI and disabled individuals for the Carbon County foodbank (75 East 400 South, Price, UT 84501).

Due to COVID19, the county foodbank has seen an increase in home deliveries to seniors, disabled individuals and low-moderate income people.

The foodbank has also received more donations of food that must be collected at times.

Proposed Accomplishments:

People (General) : 2,500

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|-------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2363 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 137 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| Female-headed Households: | 0 | | 0 | | 0 | | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 2,500 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2,500 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 100% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting |
|------|----------------------------------|
| 2019 | 0Purchased new van for foodbank. |

DR

UGLG: SOUTHEASTERN UTAH ASSOCIATION OF LOCAL GOVERNMENTS

Grant Year: 2020

Project: 0025 - CDBG COVID - Public Service Activities

Objective: Provide decent affordable housing

IDIS Activity: 4984 - Southeastern Utah ALG CDBG-CV Public Service: Carbon

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Senior Services (05A)

Location:

National Objective: LMC

Initial Funding Date: 01/26/2023

Description:

Financing:

Purchase Meals-on-Wheels for seniors in the Carbon County area of the region.

Funded Amount: \$69,318.00

Due to covid19, seniors could not attend the senior centers to receive meals like they typically would.

Net Drawn: \$69,318.00

The vehicle will help the seniors with meal deliveries.

Balance: \$0.00

Carbon Senior Center - 418 South Fairgrounds Way, Price 84501

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: SOUTHEASTERN UTAH ASSOCIATION OF LOCAL GOVERNMENTS

Grant Year: 2020

Project: 0025 - CDBG COVID - Public Service Activities

Objective: Create suitable living environments

IDIS Activity: 4985 - Southeastern Utah ALG CDBG-CV Public Service: Emery

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Senior Services (05A)

Location:

National Objective: LMC

Initial Funding Date: 01/26/2023

Description:

Financing:

Purchase of Meals-on-Wheels vehicle for the senior center in Emery County.

Funded Amount: \$70,758.00

Due to COVID19, senior citizens couldn't attend the senior centers to receive meals like they typically would.

Net Drawn: \$70,758.00

The senior centers offered meals to all seniors in the regions via meals on wheels to serve the seniors in the region.

Balance: \$0.00

Emery County Senior Center located in Ferron 190 North 300 West, Ferron 84523.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: CEDAR CITY

Grant Year: 2020

Project: 0003 - CDBG - Other Affordable Housing

Objective: Provide decent affordable housing

IDIS Activity: 4999 - Cedar City - Cedar Housing Authority: Affordable Housing Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Acquisition of Real Property (01)

Location:

, -

National Objective: LMC

Initial Funding Date: 03/22/2023

Financing:

Funded Amount: \$88,774.56

Net Drawn: \$88,774.56

Balance: \$0.00

Description:

This is a pass-through grant to Cedar City Housing Authority from Cedar City to acquire housing located at 474 West 1425 North, #D6 in Cedar City, Utah. Existing is a 3 bedroom 2 bath townhome, with no rehabilitation required. The home serves up to one 6-member family.

Proposed Accomplishments:

People (General) : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 5 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 5 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 100% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022

0Acquired a 3 bedroom 2 bathroom townhome located at 474 W 1425 N, Apt D6. Provided affordable housing for a 5 person family. The acquisition of this home increased the number of affordable housing units.

UGLG: MOUNTAINLAND ASSOCIATION OF GOVERNMENTS

Grant Year: 2020

Project: 0025 - CDBG COVID - Public Service Activities

Objective: Create suitable living environments

IDIS Activity: 5003 - Mountainland CDBG-CV: Public Service - Christian Center

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Food Banks (05W)

Location:

, -

National Objective: LMC

Initial Funding Date: 04/27/2023

Description:

Financing:

Purchase supplies for the food bank during pandemic.

Funded Amount: \$26,920.00

Net Drawn: \$8,884.09

Balance: \$18,035.91

Proposed Accomplishments:

People (General) : 21,000

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: MOUNTAINLAND ASSOCIATION OF GOVERNMENTS

Grant Year: 2020

Project: 0025 - CDBG COVID - Public Service Activities

Objective: Create suitable living environments

IDIS Activity: 5004 - Mountainland CDBG-CV: Public Service - Wasatch Senior

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Senior Services (05A)

Location:

National Objective: LMC

Initial Funding Date: 04/27/2023

Description:

Financing:

Funds are used by Wasatch Senior Center to purchase meal containers, cleaning supplies and pay for increased labor and fuel due to delivering meals instead of having community meals.

Funded Amount: \$23,500.00

Net Drawn: \$23,500.00

Facility located at 465 East 1200 South, Heber City, UT 84032.

Balance: \$0.00

Proposed Accomplishments:

People (General) : 500

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2021

Project: 0001 - CDBG - State Administration (2021)

Objective:

IDIS Activity: 4763 - State of Utah: State Administration (PY2021)

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 07/28/2022

Description:

Financing:

Administration cost to operate the CDBG program in the state of Utah.

Funded Amount: \$272,225.00

Net Drawn: \$165,813.26

Balance: \$106,411.74

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2021

Project: 0006 - CDBG - Administration & Planning (2021)

Objective:

IDIS Activity: 4833 - Mountainland AOG: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/08/2021

Description:

Financing:

Administration activities to operate the CDBG program in the Mountainland region of the state of Utah.

Funded Amount: \$40,000.00

Net Drawn: \$36,713.61

Activities include application technical assistance, rating and ranking process and general day-to-day managing of the program.

Balance: \$3,286.39

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2021

Project: 0006 - CDBG - Administration & Planning (2021)

Objective:

IDIS Activity: 4834 - Mountainland AOG - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 12/08/2021

Description:

Financing:

Cost for planning activities carried out in the Mountainland region of the state of Utah.

Funded Amount: \$10,000.00

Net Drawn: \$10,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: HUNTINGTON

Grant Year: 2021

Project: 0004 - CDBG - Public Facilities (2021)

Objective: Create suitable living environments

IDIS Activity: 4835 - Huntington City: Fire Equipment

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: LMA

Initial Funding Date: 12/09/2021

Description:

Financing:

Grant funds are used to purchase fire equipment for the Huntington City fire department, located at 360 North Main Street, Huntington.

Funded Amount: \$189,682.00

Net Drawn: \$188,518.00

The following are purchased: high pressure breathing air compressor system, msa g1 scba air pack and masks, extrication struts and supports, kenwood nx220 handheld radios, turnout sets, rotary saw for rescue, extrication eDraulic ram, msa thermal imaging camera kit.

Balance: \$1,164.00

Proposed Accomplishments:

People (General) : 1,926

Total Population in Service Area: 1,926

Census Tract Percent Low / Mod: 68.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

OPurchased 12 sets turn-out gear, MSA Thermal imaging camera kit, MSA medium G1 face piece, MSA SCBA low profile cylinder, extrication edraulic ram, extrication struts and supports, Kenwood digital analog radio, rotary saw, high pressure, breathing air compressor system. These pieces of equipment for the fire department allows more help for the fire fighters to do their best in first response and saving lives.

DR

UGLG: DUCHESNE

Grant Year: 2021

Project: 0004 - CDBG - Public Facilities (2021)

Objective: Create suitable living environments

IDIS Activity: 4838 - Duchesne City: Fire Station Addition

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: LMA

Initial Funding Date: 12/09/2021

Description:

Financing:

Building a 60ft x 21ft addition on the existing fire station, currently approximately 4200 sf.

Funded Amount: \$139,031.00

The addition is a 2-level red-iron construction steel building, 1260 sf on each level for a total of 2520sf additional space.

Net Drawn: \$83,478.74

PhaseYear 1 project includes the design of the fire station addition (\$31,900), geotech survey (\$6,500), new utilities run to the addition and installation, the addition foundation completed (\$100,361).

Balance: \$55,552.26

Proposed Accomplishments:

People (General) : 1,770

Total Population in Service Area: 1,770

Census Tract Percent Low / Mod: 76.90

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2021

Project: 0006 - CDBG - Administration & Planning (2021)

Objective:

IDIS Activity: 4839 - Six County AOG: Regional Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 12/09/2021

Description:

Financing:

General planning activities in communities in the Six County region - Kingston, Sigurd, Loa, Hanksville, Hinckley, Levan, Sterling, Wales and Lyman.

Funded Amount: \$50,000.00

These are identified as pre-approved LMI communities.

Net Drawn: \$50,000.00

Funds is also updating the local comprehensive plan as needed, capital asset inventory and the capital improvements plan.

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2021

Project: 0006 - CDBG - Administration & Planning (2021)

Objective:

IDIS Activity: 4840 - Southeastern Utah ALG: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 12/09/2021

Description:

Financing:

The Southeastern Utah Association of Local Governments (SEUALG) administers the CDBG small cities program in the southeastern region of the state.

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

It helps provide assistance to the municipalities and counties applying for CDBG funds by conducting annual how-to-apply workshops, assist in setting up public hearing to comply with CDBG rules, rate and rank applications with the rating and ranking committee, update the region's rating and ranking policies and other essential responsibilities to ensure the success of the region in the state.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2021

Project: 0006 - CDBG - Administration & Planning (2021)

Objective:

IDIS Activity: 4841 - Southeastern Utah ALG: Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 12/09/2021

Description:

Financing:

SEUALG work closely with municipalities and communities to prepare the consolidated plan.

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

The consolidated plan is written every five years with an annual update to the prior year's goals and achievements.

Balance: \$0.00

Funds are used to carry out the planning activities in the region.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2021

Project: 0006 - CDBG - Administration & Planning (2021)

Objective:

IDIS Activity: 4842 - Six County AOG: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/09/2021

Description:

Financing:

Administration of the CDBG small cities program in the Six County region of the state of Utah by conducting how-to-apply workshops within the region, revise all applications to ensure they meet requirements, assist in developing LMI surveys for towns provide technical support to applicants, attend pre-construction meetings as requested by the state, meeting region's rating and ranking policy committee to develop rating and ranking policy and criteria that meet the needs of the communities.

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2021

Project: 0006 - CDBG - Administration & Planning (2021)

Objective:

IDIS Activity: 4843 - Six County AOG: Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 12/09/2021

Description:

Financing:

Planning activities in the Six County region.

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2021

Project: 0005 - CDBG - Single-Family Housing Rehabilitation (2021)

Objective:

IDIS Activity: 4846 - Uintah Basin AOG: Housing - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 12/17/2021

Description:

Financing:

Administration for homebuyer assistance.

Funded Amount: \$7,047.94

Net Drawn: \$7,047.94

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2021

Project: 0006 - CDBG - Administration & Planning (2021)

Objective:

IDIS Activity: 4849 - Uintah Basin AOG: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/17/2021

Description:

Financing:

Administration cost of operating the CDBG program in the Uintah Basin region of the state.

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2021

Project: 0006 - CDBG - Administration & Planning (2021)

Objective:

IDIS Activity: 4850 - Uintah Basin AOG: Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 12/17/2021

Description:

Financing:

Planning activities carried out in the Uintah Basin region of the state of Utah.

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: SOUTHEASTERN UTAH ASSOCIATION OF LOCAL GOVERNMENTS

Grant Year: 2021

Project: 0005 - CDBG - Single-Family Housing Rehabilitation (2021)

Objective: Create suitable living environments

IDIS Activity: 4852 - Southeastern Utah ALG: Housing - Construction

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 12/17/2021

Description:

Financing:

Single family housing rehabilitation activities.

Funded Amount: \$134,000.00

Net Drawn: \$59,083.40

Balance: \$74,916.60

Proposed Accomplishments:

Housing Units : 4

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 3 | 0 | 3 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

Rehabilitated funds benefitted 4 families/houses. Roof replaced and installation of fascia & soffit, rain gutters, windows and window wells, new sewer line.

UGLG:

Grant Year: 2021

Project: 0006 - CDBG - Administration & Planning (2021)

Objective:

IDIS Activity: 4853 - Five County AOG: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/17/2021

Description:

Financing:

Administration cost to operate the CDBG program in the Five County region of the state of Utah.

Funded Amount: \$44,290.62

Net Drawn: \$44,290.62

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2021

Project: 0006 - CDBG - Administration & Planning (2021)

Objective:

IDIS Activity: 4854 - Five County AOG: Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 12/17/2021

Description:

Financing:

Planning activities in the Five County region of the state of Utah.

Funded Amount: \$5,709.38

Net Drawn: \$2,795.45

Balance: \$2,913.93

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: CITY OF WASHINGTON TERRACE

Grant Year: 2021

Project: 0002 - CDBG - Public Infrastructure (2021)

Objective: Create suitable living environments

IDIS Activity: 4858 - City of Washington Terrace - Culinary Water

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 01/14/2022

Description:

Financing:

Funds are used to replace 54 water control valves that are not working properly.

Funded Amount: \$50,292.02

There are 45x 6" and 9x 10" valves that are replaced throughout the city to properly control the water system.

Net Drawn: \$50,292.02

Two Pressure Reducing Valve (PRV) stations will be replaced with new piping and updated components to ensure proper working internal controls to maintain the water pressure between zones.

Balance: \$0.00

Proposed Accomplishments:

People (General) : 9,187

Total Population in Service Area: 9,187

Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2021

Project replaced 53 water control valves throughout the city that were not working properly. Two pressure reducing valves were replaced with new piping and up to date components to ensure proper working internal controls to maintain the water pressure between zones. This will help sustain the required water pressure for the residents and provide the fire flow demand throughout the system.

DR

UGLG:

Grant Year: 2021

Project: 0006 - CDBG - Administration & Planning (2021)

Objective:

IDIS Activity: 4863 - Bear River AOG: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/19/2022

Description:

Financing:

Cost to administer the CDBG Program in the Bear River region of the state of Utah.

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2021

Project: 0006 - CDBG - Administration & Planning (2021)

Objective:

IDIS Activity: 4864 - Bear River AOG - Consolidated Plan

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 01/19/2022

Description:

Financing:

Consolidated PlanPlanning activities in the Bear River region of the state of Utah.

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2021

Project: 0005 - CDBG - Single-Family Housing Rehabilitation (2021)

Objective:

IDIS Activity: 4866 - Bear River AOG: Single Family Housing Rehabilitation -
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 02/25/2022

Description:

Financing:

Administration Cost for homebuyer assistance activity.

Funded Amount: \$5,250.00

Net Drawn: \$5,250.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: BEAR RIVER ASSOCIATION OF GOVERNMENTS

Grant Year: 2021

Project: 0005 - CDBG - Single-Family Housing Rehabilitation (2021)

Objective: Create suitable living environments

IDIS Activity: 4868 - Bear River AOG: Single Family Housing Rehabilitation -
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 02/25/2022

Description:

Financing:

Emergency home repair program for low-moderate qualified families; approximately

Funded Amount: \$95,248.00

43+ housing units are benefitting in the Bear River region, with the exception of Logan

Net Drawn: \$59,330.90

City.

Balance: \$35,917.10

LBPaint \$2,000.

Proposed Accomplishments:

Housing Units : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|----|---|---|---|----|---|---|
| White: | 19 | 0 | 0 | 0 | 19 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 4 | 4 | 0 | 0 | 4 | 4 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 27 | 4 | 0 | 0 | 27 | 4 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 8 | 0 | 8 | 0 |
| Low Mod | 13 | 0 | 13 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 23 | 0 | 23 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2021

009/2021: Six families received emergency home repair funds and water/water waste assistance.
01/2022: Two families received emergency home repair funds and water/water waste assistance.
03/2022: Three families were assisted with emergency home repair funds and one water/water waste assistance.
04/2022: One family received emergency home repair assistance funds.
05/2022: Eight families received emergency home repair funds and water/water waste assistance.
06/2022: Three families received emergency home repair funds.

DR

UGLG: BEAR RIVER ASSOCIATION OF GOVERNMENTS

Grant Year: 2021

Project: 0007 - CDBG - Other Affordable Housing (2021)

Objective: Provide decent affordable housing

IDIS Activity: 4869 - Bear River AOG: Housing Programs - Direct

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 (

Location:

National Objective: LMH

Initial Funding Date: 02/25/2022

Description:

Financing:

Direct homeownership assistance to approximately 23+ families will be helped with down payment assistance or closing cost assistance.

Funded Amount: \$50,400.00

Net Drawn: \$50,400.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |



| | | | | | | | |
|--|----|---|---|---|----|---|---|
| White: | 17 | 0 | 0 | 0 | 17 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 2 | 2 | 0 | 0 | 2 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 22 | 2 | 0 | 0 | 22 | 2 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 9 | 0 | 9 | 0 |
| Moderate | 10 | 0 | 10 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 20 | 0 | 20 | 0 |
| Percent Low/Mod | 100% | 0.0% | 100% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

0 Bear River region's first time homebuyer assistance - 20 households received direct homeownership assistance funds and another two were assisted with homebuyer assistance funds using reconveyance funds held by Bear River AOG.

UGLG: WASHINGTON COUNTY

Grant Year: 2021

Project: 0002 - CDBG - Public Infrastructure (2021)

Objective: Create suitable living environments

IDIS Activity: 4894 - Washington County - Angell Springs Water System

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 04/22/2022

Financing:

Funded Amount: \$44,686.00

Net Drawn: \$33,392.41

Balance: \$11,293.59

Description:

Washington County is passing through grant funds to Angell Springs Special Service District (SSD) that are used to purchase and install equipment to make upgrades to the water system located in Silver Valley Estates.

The project will not involve construction.

Purchase and install of a portable diesel generator (Winco-W6010DJ-5160); purchase and install of a shed to house the generator, purchase and install of a chlorinator.

Proposed Accomplishments:

People (General) : 283

Total Population in Service Area: 283

Census Tract Percent Low / Mod: 52.60

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: BOX ELDER COUNTY

Grant Year: 2021

Project: 0002 - CDBG - Public Infrastructure (2021)

Objective: Create suitable living environments

IDIS Activity: 4895 - Box Elder County - Grouse Creek Water System

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: URG

Initial Funding Date: 05/20/2022

Financing:

Funded Amount: \$200,000.00

Net Drawn: \$172,316.01

Balance: \$27,683.99

Description:

Pass through grant from Box Elder County to the East Grouse Creek Water Pipeline Company for improvements to the water system that serves the incorporated community of Grouse Creek, Utah in Box elder County.

Replace with new 8'x 12' prefabricated concrete structure, 1224 VDC Solar Power System Battery Bank & Hydroelectric Generator to provide Heat, Ventilation, Electric to 1 new Scale, Tanks and Gas-Chlorinator, Install perimeter 280'x 6' chain link fence with gate.

Upgrade town distribution line with 25 new meters ad service assemblies, 40 - 1" curb stops, 50 residential backflow preventers, and 6" mainline leak repairs to meet current DDW regulations.

Proposed Accomplishments:

People (General) : 40

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

40Pre-fabricated building cost water system gas-chlorinator.

UGLG:

Grant Year: 2021

Project: 0006 - CDBG - Administration & Planning (2021)

Objective:

IDIS Activity: 4896 - Tooele County: WFRC Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/20/2022

Description:

Financing:

Pass through administration cost to operate the CDBG program in the Wasatch Front region.

Funded Amount: \$27,000.00

Net Drawn: \$27,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2021

Project: 0006 - CDBG - Administration & Planning (2021)

Objective:

IDIS Activity: 4897 - Tooele County: WFRC Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/20/2022

Description:

Financing:

Pass through for planning activities in the Wasatch Front region.

Funded Amount: \$23,000.00

Net Drawn: \$23,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: Beaver City

Grant Year: 2021

Project: 0002 - CDBG - Public Infrastructure (2021)

Objective: Create suitable living environments

IDIS Activity: 4898 - Beaver City - Road Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

National Objective: LMA

Initial Funding Date: 05/20/2022

Description:

Financing:

Construct road improvements along 600 East between 400 North and 200 North, and along 300 North between 400 and 500 East.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 3,037

Total Population in Service Area: 3,037

Census Tract Percent Low / Mod: 55.40

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2021

Resurfaced city streets 600 East from 200 North to 400 North and 300 North from 400 East to 600 East. Resurfaced asphalt on 300 West approximately 1000ft.

UGLG:

Grant Year: 2021

Project: 0006 - CDBG - Administration & Planning (2021)

Objective:

IDIS Activity: 4930 - Castle Dale City: Ghost Road Walking Path -
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/22/2022

Description:

Financing:

Administration cost for the Ghost Road Walking Path

Funded Amount: \$10,983.00

Net Drawn: \$10,983.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2021

Project: 0006 - CDBG - Administration & Planning (2021)

Objective:

IDIS Activity: 4932 - Five County AOG: Community Planning Assistance

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 07/22/2022

Description:

Financing:

Community Planning Assistance includes work in Moderate Income Housing Planning
Planning assistance and Citizen Planner training.

Funded Amount: \$47,000.00

Net Drawn: \$9,268.00

Balance: \$37,732.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: Sigurd Town

Grant Year: 2021

Project: 0004 - CDBG - Public Facilities (2021)

Objective: Create suitable living environments

IDIS Activity: 4933 - Sigurd Town: Playground Equipment -
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

National Objective: LMA

Initial Funding Date: 07/22/2022

Description:

Financing:

Purchase and installation of new playground equipment at the Sigurd Town Park located at 595 North State Street, Sigurd.

Funded Amount: \$73,276.00

Net Drawn: \$73,276.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 523

Total Population in Service Area: 523

Census Tract Percent Low / Mod: 71.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2021

Project: 0002 - CDBG - Public Infrastructure (2021)

Objective:

IDIS Activity: 4934 - Wallsburg Town: Main Canyon Road Water Improvements Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/22/2022

Description:

Financing:

Administration for the Main Canyon Road Water Improvements project.

Funded Amount: \$4,600.00

Net Drawn: \$4,270.00

Balance: \$330.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: WALLSBURG

Grant Year: 2021

Project: 0002 - CDBG - Public Infrastructure (2021)

Objective: Create suitable living environments

IDIS Activity: 4935 - Wallsburg Town: Main Canyon Road Water Improvements Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMA

Initial Funding Date: 07/22/2022

Financing:

Funded Amount: \$283,829.00

Net Drawn: \$222,635.00

Balance: \$61,194.00

Description:

Replacing approximately 1,000 lf of 4" water line with 10" water line between 640 East to 900 East along Main Canyon Road.

It includes replacing fire hydrants, valves and water services.

Proposed Accomplishments:

People (General) : 385

Total Population in Service Area: 385

Census Tract Percent Low / Mod: 82.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting |
|------|--------------|
| 2021 | 0\$0.00 |

DR

UGLG: IRON COUNTY

Grant Year: 2021

Project: 0004 - CDBG - Public Facilities (2021)

Objective: Create suitable living environments

IDIS Activity: 4939 - Iron County - Newcastle Fire Station

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: LMA

Initial Funding Date: 08/19/2022

Description:

Financing:

Iron County is using CDBG funds to help build a new 5000 sq ft (50' x 100') fire station for the Newcastle Fire Department located at 72 West Utah Hwy 56, Newcastle, UT 84756.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Design includes two fire equipment bays that can house up to four fire vehicles and meeting/training room; with two restrooms, an office space, and a kitchen area - all on the main floor.

The unfinished area above the finished officemeeting space (50' x 50') will be used for storage.

Proposed Accomplishments:

People (General) : 576

Total Population in Service Area: 576

Census Tract Percent Low / Mod: 64.90

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

Building a new 5000sf (50'x100') fire station for the Newcastle Fire Department located at 72 West Utah Hwy 56, Newcastle, UT 84756. Design includes two fire equipment bays that can house up to four fire vehicles and meeting/training room; with two restrooms, an office space, and a kitchen area -- all on the main floor. The unfinished area above the finished office/meeting space (50'x 50') will be used for storage.

UGLG: FILLMORE

Grant Year: 2021

Project: 0004 - CDBG - Public Facilities (2021)

Objective: Create suitable living environments

IDIS Activity: 4940 - Fillmore City - Fire Truck Purchase

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: LMA

Initial Funding Date: 08/30/2022

Description:

Financing:

Purchase of new fire truck.

Funded Amount: \$114,432.00

Stored at the Fillmore City Firehouse, 25 East 100 South, Fillmore, UT.

Net Drawn: \$114,432.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,544

Total Population in Service Area: 2,544

Census Tract Percent Low / Mod: 55.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: TOOELE COUNTY

Grant Year: 2021

Project: 0002 - CDBG - Public Infrastructure (2021)

Objective: Create suitable living environments

IDIS Activity: 4941 - Tooele County - Terra Community Road Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

National Objective: LMA

Initial Funding Date: 08/30/2022

Financing:

Funded Amount: \$250,000.00

Net Drawn: \$191,782.00

Balance: \$58,218.00

Description:

Installing 3" of PG64-28 asphalt on the existing residential dirt roads. The roads provide all weatherall season access for emergency vehicles as well as public and private services such as school buses, garbage trucks and package deliveries. The roads are 20ft wide and the project is 1.5 miles long (7290 ft). The project also requires the installation of 5 culverts for water runoff and erosion control. The affected roads are Sunset Lane, Terra Park Street, Valley View St, Park St, Mountain View St, East Center St, and First St.

Proposed Accomplishments:

People (General) : 65

Total Population in Service Area: 65

Census Tract Percent Low / Mod: 63.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting |
|------|--------------|
| 2021 | 0\$0.00 |

DR

UGLG: PANGUITCH

Grant Year: 2021

Project: 0002 - CDBG - Public Infrastructure (2021)

Objective: Create suitable living environments

IDIS Activity: 4959 - Panguitch City - Water Tank Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 11/22/2022

Financing:

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Description:

Re-construction of city's 500,000 gallon water tank located approximately 1035 West Water Tanks Road.

Improvements include tank lid and the internal columns.

Additionally, the ladder, overflow, and inlet lines will be replaced.

The ladder and other items in addition to the tank lid, meter vaults and additional plumbing on the tank site are required as well.

The lid and columns will be designed according to Division of Drinking Water standards as well as the latest International Building Code.

Proposed Accomplishments:

People (General) : 1,785

Total Population in Service Area: 1,785

Census Tract Percent Low / Mod: 54.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

Re-construction of 500,000 gallon water tank located at approximately 1035 West Water Tanks Rd, Panguitch, Utah.

UGLG: Summit County

Grant Year: 2021

Project: 0002 - CDBG - Public Infrastructure (2021)

Objective: Create suitable living environments

IDIS Activity: 4960 - Summit County - Peoa Pipeline Water Improvements

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

, -

National Objective: LMA

Initial Funding Date: 11/22/2022

Financing:

Funded Amount: \$257,054.00

Net Drawn: \$257,054.00

Balance: \$0.00

Description:

Replacing 1,200 feet of old water line with a new 10 inch water line from approximately 5700 North to 5950 North along HWY 32.

The project will also replace the water services to each of the homes and the fire hydrants.

Proposed Accomplishments:

People (General) : 30

Total Population in Service Area: 30

Census Tract Percent Low / Mod: 90.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting |
|------|--------------|
| 2021 | 0\$0.00 |

DR

UGLG: BRIGHAM CITY

Grant Year: 2021

Project: 0004 - CDBG - Public Facilities (2021)

Objective: Create suitable living environments

IDIS Activity: 4971 - Brigham City - Senior Center Kitchen Rehabilitation

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Senior Centers (03A)

Location:

National Objective: LMC

Initial Funding Date: 12/13/2022

Financing:

Funded Amount: \$200,000.00

Net Drawn: \$159,579.00

Balance: \$40,421.00

Description:

Purchase of materials and construction expansion of kitchen area to accommodate a bigger size walk-in freezer and refrigerator and provide for a storage area that are all on one level.

Currently the walk-in freezer is accessed by a set of narrow steps.

With the construction, the floor level of the kitchen will be raised so that transition is not a tripping hazard.

The power system will be upgraded to accommodate new equipment to be installed.

A roof patch for condensers on the roof above the kitchen is included in the project.

A walk-in refrigerator and freezer will be constructed utilizing purchased materials and equipment.

Proposed Accomplishments:

People (General) : 5,260

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: SEVIER COUNTY

Grant Year: 2021

Project: 0004 - CDBG - Public Facilities (2021)

Objective: Create suitable living environments

IDIS Activity: 4973 - Sevier County - North Sevier Bike Path

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

National Objective: LMA

Initial Funding Date: 12/13/2022

Description:

Financing:

Constructing approximately a 3.5 mile long community multi-use bike path.

Funded Amount: \$250,000.00

The pathway starts at 500 South (SR256) in Redmond and parallel SR-256 traveling south 500 North (SR89) in Salina.

Net Drawn: \$250,000.00

Approximately 4ft wide and made from oil asphalt.

Balance: \$0.00

Proposed Accomplishments:

People (General) : 3,238

Total Population in Service Area: 3,238

Census Tract Percent Low / Mod: 56.20

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | Person |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative

| Year | # Benefiting |
|------|--------------|
| 2021 | 0\$0.00 |

DR

UGLG: VERNAL CITY

Grant Year: 2021

Project: 0002 - CDBG - Public Infrastructure (2021)

Objective: Create suitable living environments

IDIS Activity: 5000 - Vernal City - 100 East Curb, Gutter & Sidewalk

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

National Objective: LMA

Initial Funding Date: 03/22/2023

Description:

Financing:

Installation of new curb, gutter and sidewalk, extending the asphalt to reach the new gutter, in sections of 100 East between 200 South and 400 South.

Funded Amount: \$195,000.00

Net Drawn: \$195,000.00

Balance: \$0.00

This will be approximately 1300 lf of curbinggutter and 950 lf of 4" thick 4' wide sidewalk.

New construction connects to existing segments.

Proposed Accomplishments:

People (General) : 19

Total Population in Service Area: 19

Census Tract Percent Low / Mod: 52.60

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4956 - Six County AOG: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/22/2022

Description:

Financing:

Administration cost to operate the CDBG program in the Six County region in the state of Utah.

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4957 - Six County AOG: Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/22/2022

Description:

Financing:

Cost for planning activities including the Consolidated Plan in the Six County region in the state of Utah.

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: UINTAH BASIN ASSOCIATION OF GOVERNMENTS

Grant Year: 2022

Project: 0001 - CDBG - Single Family Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 4962 - Uintah Basin - Housing Programs: Single Family Housing

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehabilitation Administration (14H)

Location:

National Objective: LMH

Initial Funding Date: 11/22/2022

Description:

Financing:

Program Delivery to operate the Single Family Housing Rehabilitation program in the Uintah Basin region of the state of Utah.

Funded Amount: \$45,000.00

Net Drawn: \$45,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: UINTAH BASIN ASSOCIATION OF GOVERNMENTS

Grant Year: 2022

Project: 0001 - CDBG - Single Family Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 4963 - Uintah Basin - Housing Programs: Single Family Housing

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 11/22/2022

Description:

Financing:

Housing Programs - funding for the single family housing rehabilitation and homebuyer assistance in the Uintah Basin region of the state of Utah.

Funded Amount: \$135,000.00

Net Drawn: \$135,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: SIX COUNTY ASSOCIATION OF GOVERNMENT

Grant Year: 2022

Project: 0001 - CDBG - Single Family Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 4964 - Six County AOG - Housing Rehabilitation: Program

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehabilitation Administration (14H)

Location:

National Objective: LMH

Initial Funding Date: 11/22/2022

Description:

Financing:

Program delivery cost for the Single Family Housing Rehabilitation Program in the Six County region of the state of Utah.

Funded Amount: \$32,337.91

Net Drawn: \$32,337.91

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: SIX COUNTY ASSOCIATION OF GOVERNMENT

Grant Year: 2022

Project: 0001 - CDBG - Single Family Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 4965 - Six County AOG - Housing Rehabilitation: Construction

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 11/22/2022

Description:

Financing:

Single Family Housing Rehabilitation - construction component for the program in the Six county region in the state of Utah.

Funded Amount: \$108,535.09

Net Drawn: \$107,652.27

Balance: \$882.82

Proposed Accomplishments:

Housing Units : 11

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4966 - Southeastern Utah ALG: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/22/2022

Description:

Financing:

Administration - cost to operate the CDBG program in the Southeastern Region of the state of Utah.

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4967 - Southeastern Utah ALG: Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/22/2022

Description:

Financing:

Planning activities in the Southeastern Utah region of the state of Utah.

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4968 - Uintah Basin - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/22/2022

Description:

Financing:

Administration cost to operate the CDBG program in the Uintah Basin region of the state of Utah.

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4969 - Uintah Basin - Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 11/22/2022

Description:

Financing:

Planning activities including Consolidated Plan in the Uintah Basin region of the state of Utah.

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: SIX COUNTY ASSOCIATION OF GOVERNMENT

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective: Create suitable living environments

IDIS Activity: 4970 - Six County AOG: Regional Planning

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMC

Initial Funding Date: 11/25/2022

Description:

Financing:

Regional planning activities.

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,500

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4974 - Bear River AOG: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 12/21/2022

Description:

Financing:

Administration activities to operate the CDBG program in the Bear River region of the state of Utah.

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4975 - Bear River AOG - Consolidated Plan

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 12/21/2022

Description:

Financing:

Consolidated planning activities in the Bear River region of the state of Utah.

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: SOUTHEASTERN UTAH ASSOCIATION OF LOCAL GOVERNMENTS

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective: Create suitable living environments

IDIS Activity: 4976 - Southeastern Utah ALG: Community Development

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 12/21/2022

Financing:

Funded Amount: \$50,000.00

Net Drawn: \$11,745.46

Balance: \$38,254.54

Description:

Provide direct assistance to cities in the region during the program year by developing and revising data for their Moderate-Income Housing Plans, if applicable, and Housing Plan Annual Reviews.

Reach out to provide direct planning assistance and services to cities within the region who have limited paid planning professional staff, focusing on pre-approved LMIs.

Produce GIS analysis and maps as requested for local towns with limited professional planning staff.

Produce maps for projects such as the Consolidated Plan, Affordable Housing Plans, General Plans, and implementation ordinances (zoning maps, etc.).

SEUALG staff will conduct Citizen Planner training in one-on-one or group sessions for City Council members, Planning Commissioners, City/Town staff, and Boards of Adjustment.

Citizen Planners training will include Capital Improvement Planning training as well as any other needed community training, based on individual community needs.

Proposed Accomplishments:

People (General) : 1,500

Total Population in Service Area: 1,500

Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: SOUTHEASTERN UTAH ASSOCIATION OF LOCAL GOVERNMENTS

Grant Year: 2022

Project: 0001 - CDBG - Single Family Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 4977 - Southeastern Utah ALG: Housing - Program Delivery

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehabilitation Administration (14H)

Location:

National Objective: LMH

Initial Funding Date: 12/21/2022

Description:

Financing:

Program delivery for single family housing rehabilitation program.

Funded Amount: \$37,372.62

Net Drawn: \$37,372.62

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: SOUTHEASTERN UTAH ASSOCIATION OF LOCAL GOVERNMENTS

Grant Year: 2022

Project: 0001 - CDBG - Single Family Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 4978 - Southeastern Utah ALG: Single Family Housing

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 12/21/2022

Description:

Financing:

Construction component of the single family housing rehabilitation program.

Funded Amount: \$136,627.38

Net Drawn: \$136,096.79

Balance: \$530.59

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4981 - Mountainland AOG: Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/26/2023

Description:

Financing:

Administration cost to operate the CDBG program in the Mountainland region of the state of Utah.

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2022

Project: 0005 - CDBG - Administration & Planning

Objective:

IDIS Activity: 4982 - Mountainland AOG: Planning

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/24/2023

Description:

Financing:

Consolidated Planning activities in the Mountainland region of the state of Utah.

Funded Amount: \$15,000.00

Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2022

Project: 0001 - CDBG - Single Family Housing Rehabilitation

Objective:

IDIS Activity: 4987 - Bear River AOG: Homebuyer Assistance - Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/24/2023

Description:

Financing:

Administration cost for homebuyer assistance activity.

Funded Amount: \$5,916.69

Net Drawn: \$5,916.69

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: BEAR RIVER ASSOCIATION OF GOVERNMENTS

Grant Year: 2022

Project: 0003 - CDBG - Other Affordable Housing

Objective: Provide decent affordable housing

IDIS Activity: 4988 - Bear River AOG - Homebuyer Assistance (Counseling)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Housing Counseling, under 24 CFR 5.100, for Homeownership Assist

Location:

National Objective: LMH

Initial Funding Date: 02/24/2023

Description:

Financing:

Housing counseling for new first time home buyers.

Funded Amount: \$27,000.00

Net Drawn: \$27,000.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: BEAR RIVER ASSOCIATION OF GOVERNMENTS

Grant Year: 2022

Project: 0003 - CDBG - Other Affordable Housing

Objective: Provide decent affordable housing

IDIS Activity: 4989 - Bear River AOG - Homebuyer Assistance (Direct Benefit)

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 (

Location:

National Objective: LMH

Initial Funding Date: 02/24/2023

Description:

Financing:

Homebuyer Assistance - direct benefit for approximately 10 households that are first time home-buyers.

Funded Amount: \$33,700.00

Net Drawn: \$33,700.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: BEAR RIVER ASSOCIATION OF GOVERNMENTS

Grant Year: 2022

Project: 0001 - CDBG - Single Family Housing Rehabilitation

Objective: Provide decent affordable housing

IDIS Activity: 4990 - Bear River AOG - Single Family Housing Rehabilitation:

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehabilitation Administration (14H)

Location:

National Objective: LMH

Initial Funding Date: 02/24/2023

Description:

Financing:

Rehabilitation of debilitating homes for low-moderate income families.

Funded Amount: \$41,633.31

Net Drawn: \$28,553.88

Balance: \$13,079.43

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |



| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: BEAR RIVER ASSOCIATION OF GOVERNMENTS

Grant Year: 2022

Project: 0001 - CDBG - Single Family Housing Rehabilitation

Objective: Provide decent affordable housing

IDIS Activity: 4991 - Bear River AOG: Single Family Housing Rehabilitation -
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 02/24/2023

Description:

Financing:

Rehabilitation for debilitating homes for low-moderate income homeowners.

Funded Amount: \$161,466.00

Net Drawn: \$95,270.00

Balance: \$66,196.00

Proposed Accomplishments:

Housing Units : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG:

Grant Year: 2022

Project: 0003 - CDBG - Other Affordable Housing

Objective:

IDIS Activity: 4992 - Tooele County - Tooele County Housing Authority:

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/24/2023

Description:

Financing:

Administration cost to operate the homebuyer assistance activity in the county.

Funded Amount: \$18,000.00

Net Drawn: \$18,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: TOOELE COUNTY

Grant Year: 2022

Project: 0003 - CDBG - Other Affordable Housing

Objective: Provide decent affordable housing

IDIS Activity: 4993 - Tooele County - Tooele County Housing Authority: Direct

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 (

Location:

National Objective: LMH

Initial Funding Date: 02/24/2023

Description:

Financing:

Direct assistance for low-moderate income first time homebuyers.

Funded Amount: \$150,000.00

Net Drawn: \$50,000.00

Balance: \$100,000.00

Proposed Accomplishments:

Households (General) : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: SOUTHEASTERN UTAH ASSOCIATION OF LOCAL GOVERNMENTS

Grant Year: 2022

Project: 0025 - Other Planning - 2022

Objective: Create suitable living environments

IDIS Activity: 4994 - Southeastern Utah ALG: Community Planning

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 02/24/2023

Description:

Financing:

Provide direct assistance to cities in the region during the program year by developing and revising data for their Moderate-Income Housing Plans, if applicable, and Housing Plan Annual Reviews.

Funded Amount: \$50,000.00

Net Drawn: \$38,254.54

Balance: \$11,745.46

Reach out to provide direct planning assistance and services to cities within the region who have limited paid planning professional staff, focusing on pre-approved LMIs.

Proposed Accomplishments:

Produce GIS analysis and maps as requested for local towns with limited professional planning staff.

People (General) : 1,500

Produce maps for projects such as the Consolidated Plan, Affordable Housing Plans, General Plans, and implementation ordinances (zoning maps, etc.).

Total Population in Service Area: 1,500

SEUALG staff will conduct Citizen Planner training in one-on-one or group sessions for City Council members, Planning Commissioners, City/Town staff, and Boards of Adjustment.

Census Tract Percent Low / Mod: 51.00

Citizen Planners training will include Capital Improvement Planning training as well as any other needed community training, based on individual community needs

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | | |
|-------|----------|--------|----------|-------|----------|--------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic | Person |
| | | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: CEDAR CITY

Grant Year: 2022

Project: 0003 - CDBG - Other Affordable Housing

Objective: Provide decent affordable housing

IDIS Activity: 4999 - Cedar City - Cedar Housing Authority: Affordable Housing Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Acquisition of Real Property (01)

Location:

, -

National Objective: LMC

Initial Funding Date: 03/22/2023

Financing:

Funded Amount: \$86,225.44

Net Drawn: \$86,225.44

Balance: \$0.00

Description:

This is a pass-through grant to Cedar City Housing Authority from Cedar City to acquire housing located at 474 West 1425 North, #D6 in Cedar City, Utah. Existing is a 3 bedroom 2 bath townhome, with no rehabilitation required. The home serves up to one 6-member family.

Proposed Accomplishments:

People (General) : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|-----------------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 5 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 5 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 100% |

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2022

0Acquired a 3 bedroom 2 bathroom townhome located at 474 W 1425 N, Apt D6. Provided affordable housing for a 5 person family. The acquisition of this home increased the number of affordable housing units.

DR

UGLG: HUNTINGTON

Grant Year: 2022

Project: 0002 - CDBG - Public Facilities

Objective: Create suitable living environments

IDIS Activity: 5001 - Huntington City - Fire Equipment Purchase (Phase II)

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: LMA

Initial Funding Date: 04/27/2023

Financing:

Funded Amount: \$58,000.00

Net Drawn: \$51,617.00

Balance: \$6,383.00

Description:

Grant funds are used to purchase the following equipment for the Huntington City Fire Department, located at 360 North Main Street, Huntington: a) Helmet (12) Wildfire full brim safety b) Shirts (12) UL Cert.to NFPA heat & flame resistance c) Pants (12) Tecasafe Premier Forestry Pants d) Boots (12) Fire fighter boot, laceup, zip up fire resistant. e) Gloves (12) Leather gloves f) Head lamplight (12) g) Life safety rope hydrant wrenches nozzles (4) each h) Super Vac Electric PPV Fan (2) i) Gear Bags (12) j) Weighted training vests (12) k) Fiberglass Rubber Mallet 30605 (4) l) CMC Rope Bag (1) m) Snagger tool & Glas-Master Window Punch (4) each n) Ajax Rescue Tools (12) o) TFT Res-Q-Rench (12) p) Belt Weather kit (2) q) Forester Nozzle (2) r) Channellock 9" Rescue Tool 87 (12) s) PPE Washer (1)

Proposed Accomplishments:

People (General) : 1,313

Total Population in Service Area: 1,926

Census Tract Percent Low / Mod: 68.10

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | Person |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

DR

UGLG: CACHE COUNTY

Grant Year: 2022

Project: 0004 - CDBG - Public Services

Objective: Create suitable living environments

IDIS Activity: 5006 - Cache County - Children's Justice Center: Vehicle Purchase Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Abused and Neglected Children (05N)

Location:

National Objective: LMC

Initial Funding Date: 05/24/2023

Financing:

Funded Amount: \$47,935.00

Net Drawn: \$43,141.50

Balance: \$4,793.50

Description:

Mobile advocate drive to northern Cache Valley (North LoganHyde Park) as well as Rich County to assist children, teens who are victims of abuse.

Funds are to purchase a vehicle for our mobile advocate to meet the needs of victims in the north Cache Valley and Rich County.

Vehicle will be stored when not used at the Cache County Justice Center, 339 East 800 North, Logan, UT 84321.

The county plans to purchase a 2022 or 2023 SUV with 5-7 seats to fit an entire family.

Proposed Accomplishments:

People (General) : 296

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

| Owner | | Renter | | Total | |
|-------|----------|--------|----------|-------|----------|
| Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | | | | | |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | 0.0% | 0.0% | 0.0% | 0.0% |

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

| | | Coronavirus |
|----------------------|-----------------|----------------|
| Total Funded Amount: | \$10,422,356.47 | \$3,235,333.99 |
| Total Drawn : | \$9,466,117.68 | \$3,050,468.14 |
| Total Balance: | \$956,238.79 | \$184,865.85 |

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of UTAH
Grant Financial Summary
As of 08/21/2023

DATE: 08-21-23
TIME: 15:43
PAGE: 1

DR

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$5,766,585.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$2,926,857.44 |
| 5) Set aside for State Administration | \$272,997.00 |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | \$0.00 |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | |
| 10) Drawn for all other activities | \$2,159,460.49 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$2,159,460.49 |

D. Compliance with Public Service (PS) Cap

| | |
|--|-------------|
| 13) Disbursed in IDIS for ALL PS | \$43,141.50 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$43,141.50 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 0.75% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 0.75% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$514,604.08 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 8.92% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$1,778,543.80 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

OMB

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information SystemDATE: 08-21-23
TIME: 15:43
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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$1,778,543.80 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 100.00% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$5,825,398.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$5,589,031.29 |
| 5) Set aside for State Administration | \$272,225.00 |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|---|----------------|
| 7) Drawn for State Administration | \$165,813.26 |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | |
| 10) Drawn for all other activities | \$4,484,624.58 |
| 11) Disbursed for Coronavirus-related Activities | \$10,983.00 |
| 12) Disbursed for Activities Not related to Coronavirus | \$4,639,454.84 |

D. Compliance with Public Service (PS) Cap

| | |
|---|--------------|
| 13) Disbursed in IDIS for ALL PS | \$188,125.00 |
| 14) Disbursed for Coronavirus-related Public Services | |
| 15) Disbursed for Public Services Not related to Coronavirus | \$188,125.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 3.23% |
| 17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) | 0.00% |
| 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) | 3.23% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$603,702.03 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 10.36% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$3,874,419.80 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | \$172,316.01 |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$4,046,735.81 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 95.74% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$5,562,644.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$5,559,365.54 |
| 5) Set aside for State Administration | \$266,772.61 |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | \$266,772.61 |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | |
| 10) Drawn for all other activities | \$5,071,611.32 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | \$300,000.00 |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$5,038,383.93 |

D. Compliance with Public Service (PS) Cap

| | |
|--|--------------|
| 13) Disbursed in IDIS for ALL PS | \$158,601.05 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$158,601.05 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 2.85% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 2.85% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$696,083.32 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 12.51% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$4,642,300.61 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$4,642,300.61 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 100.00% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|-----------------|
| 1) State Allocation | \$11,062,136.00 |
| 2) Grant funds returned to line of credit | \$90,280.38 |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|-----------------|
| 4) Obligated to recipients | \$10,340,901.68 |
| 5) Set aside for State Administration | \$342,788.00 |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|-----------------|
| 7) Drawn for State Administration | \$281,578.35 |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | \$0.00 |
| 10) Drawn for all other activities | \$9,725,246.82 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | \$10,006,825.17 |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$0.00 |

D. Compliance with Public Service (PS) Cap

| | |
|--|----------------|
| 13) Disbursed in IDIS for ALL PS | \$2,875,810.21 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | \$2,875,810.21 |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 26.00% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 26.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$779,731.72 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 7.05% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$7,235,783.28 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | \$1,991,310.17 |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$9,227,093.45 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 78.42% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$5,368,346.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$5,368,346.00 |
| 5) Set aside for State Administration | \$254,316.00 |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | \$254,316.00 |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | |
| 10) Drawn for all other activities | \$5,114,030.00 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$5,368,346.00 |

D. Compliance with Public Service (PS) Cap

| | |
|--|-------|
| 13) Disbursed in IDIS for ALL PS | |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 0.00% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$718,574.95 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 13.39% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$4,649,771.05 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$4,649,771.05 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 100.00% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$5,273,958.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$5,273,958.00 |
| 5) Set aside for State Administration | \$258,219.00 |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | \$258,219.00 |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | |
| 10) Drawn for all other activities | \$5,015,739.00 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$5,273,958.00 |

D. Compliance with Public Service (PS) Cap

| | |
|--|--------------|
| 13) Disbursed in IDIS for ALL PS | \$318,848.00 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$318,848.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 6.05% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 6.05% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$664,743.48 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 12.60% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$4,609,214.52 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$4,609,214.52 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 100.00% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$4,868,432.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$4,868,432.00 |
| 5) Set aside for State Administration | \$246,053.00 |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | \$246,053.00 |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | |
| 10) Drawn for all other activities | \$4,622,379.00 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$4,868,432.00 |

D. Compliance with Public Service (PS) Cap

| | |
|--|-------------|
| 13) Disbursed in IDIS for ALL PS | \$17,019.00 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$17,019.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 0.35% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 0.35% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$702,221.00 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 14.42% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$4,166,211.00 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | \$32,155.46 |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$4,198,366.46 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 99.23% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$4,614,650.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$4,614,650.00 |
| 5) Set aside for State Administration | \$238,440.00 |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | \$238,440.00 |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | |
| 10) Drawn for all other activities | \$4,376,210.00 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$4,614,650.00 |

D. Compliance with Public Service (PS) Cap

| | |
|--|--------------|
| 13) Disbursed in IDIS for ALL PS | \$178,681.00 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$178,681.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 3.87% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 3.87% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$661,940.00 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 14.34% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$3,864,244.00 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | \$15,774.25 |
| 23) Drawn to Prevent/Eliminate Slum/Blight | \$88,466.00 |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$3,968,484.25 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 97.37% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$4,472,159.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$4,472,159.00 |
| 5) Set aside for State Administration | \$234,165.00 |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|---|----------------|
| 7) Drawn for State Administration | \$234,165.00 |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | |
| 10) Drawn for all other activities | \$4,237,994.00 |
| 11) Disbursed for Coronavirus-related Activities | |
| 12) Disbursed for Activities Not related to Coronavirus | \$4,472,159.00 |

D. Compliance with Public Service (PS) Cap

| | |
|---|--------------|
| 13) Disbursed in IDIS for ALL PS | \$126,904.00 |
| 14) Disbursed for Coronavirus-related Public Services | |
| 15) Disbursed for Public Services Not related to Coronavirus | \$126,904.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 2.84% |
| 17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) | 0.00% |
| 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) | 2.84% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$622,921.52 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 13.93% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$3,717,359.48 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | \$96,878.00 |
| 24) Drawn to Address Urgent Needs | \$35,000.00 |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$3,849,237.48 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 96.57% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$4,398,980.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$4,607,830.99 |
| 5) Set aside for State Administration | \$231,969.00 |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | \$231,969.00 |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | |
| 10) Drawn for all other activities | \$4,375,861.99 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$4,607,830.99 |

D. Compliance with Public Service (PS) Cap

| | |
|--|--------------|
| 13) Disbursed in IDIS for ALL PS | \$137,000.00 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$137,000.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 3.11% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 3.11% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$625,863.00 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 14.23% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$3,966,107.99 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | \$15,860.00 |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$3,981,967.99 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 99.60% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$4,502,609.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$4,763,270.00 |
| 5) Set aside for State Administration | \$8,093.33 |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | \$8,093.33 |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | |
| 10) Drawn for all other activities | \$4,755,176.67 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$4,763,270.00 |

D. Compliance with Public Service (PS) Cap

| | |
|--|--------------|
| 13) Disbursed in IDIS for ALL PS | \$105,000.00 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$105,000.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 2.33% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 2.33% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$625,940.00 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 13.90% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$3,906,034.00 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | \$231,296.00 |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$4,137,330.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 94.41% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$4,088,940.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$4,036,750.00 |
| 5) Set aside for State Administration | |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | |
| 10) Drawn for all other activities | \$4,036,750.00 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$4,036,750.00 |

D. Compliance with Public Service (PS) Cap

| | |
|--|-------------|
| 13) Disbursed in IDIS for ALL PS | \$37,200.00 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$37,200.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 0.91% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 0.91% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$582,425.00 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 14.24% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$3,454,325.00 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$3,454,325.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 100.00% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$4,308,352.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$4,303,764.00 |
| 5) Set aside for State Administration | \$186,165.00 |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | \$186,165.00 |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | |
| 10) Drawn for all other activities | \$4,117,599.00 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$4,303,764.00 |

D. Compliance with Public Service (PS) Cap

| | |
|--|--------------|
| 13) Disbursed in IDIS for ALL PS | \$115,840.00 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$115,840.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 2.69% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 2.69% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$622,427.00 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 14.45% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$3,681,337.00 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | \$10,709.28 |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$3,692,046.28 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 99.71% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$7,516,388.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$7,599,639.31 |
| 5) Set aside for State Administration | \$250,328.00 |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | \$250,328.00 |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | |
| 10) Drawn for all other activities | \$7,349,311.31 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$7,599,639.31 |

D. Compliance with Public Service (PS) Cap

| | |
|--|--------------|
| 13) Disbursed in IDIS for ALL PS | \$138,707.00 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$138,707.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 1.85% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 1.85% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$978,502.00 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 13.02% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$6,621,137.31 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$6,621,137.31 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 100.00% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$6,766,103.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$6,876,698.69 |
| 5) Set aside for State Administration | \$235,322.00 |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | \$235,322.00 |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | |
| 10) Drawn for all other activities | \$6,641,376.69 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$6,876,698.69 |

D. Compliance with Public Service (PS) Cap

| | |
|--|--------------|
| 13) Disbursed in IDIS for ALL PS | \$235,773.00 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$235,773.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 3.48% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 3.48% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$826,468.32 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 12.21% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$6,050,230.37 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$6,050,230.37 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 100.00% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$6,548,834.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$6,470,335.76 |
| 5) Set aside for State Administration | \$230,977.00 |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | \$230,977.00 |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | |
| 10) Drawn for all other activities | \$6,239,358.76 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$6,470,335.76 |

D. Compliance with Public Service (PS) Cap

| | |
|--|--------------|
| 13) Disbursed in IDIS for ALL PS | \$551,782.00 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$551,782.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 8.43% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 8.43% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$849,088.67 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 12.97% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$5,480,247.09 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | \$176,000.00 |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$5,656,247.09 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 96.89% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$6,643,875.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$4,965,854.10 |
| 5) Set aside for State Administration | \$232,877.00 |
| 6) Set aside for Technical Assistance | \$9,302.00 |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | \$232,877.00 |
| 8) Drawn for Technical Assistance | \$9,302.00 |
| 9) Drawn for Section 108 Repayments | \$69,706.00 |
| 10) Drawn for all other activities | \$4,653,969.10 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$4,965,854.10 |

D. Compliance with Public Service (PS) Cap

| | |
|--|--------------|
| 13) Disbursed in IDIS for ALL PS | \$514,676.00 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$514,676.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 7.75% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 7.75% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$687,138.63 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 10.34% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$4,199,707.47 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$4,199,707.47 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 100.00% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$6,511,627.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$6,073,744.00 |
| 5) Set aside for State Administration | \$230,232.00 |
| 6) Set aside for Technical Assistance | \$46,512.00 |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | \$230,232.00 |
| 8) Drawn for Technical Assistance | \$46,512.00 |
| 9) Drawn for Section 108 Repayments | \$74,347.00 |
| 10) Drawn for all other activities | \$5,722,653.00 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$6,073,744.00 |

D. Compliance with Public Service (PS) Cap

| | |
|--|--------------|
| 13) Disbursed in IDIS for ALL PS | \$492,156.58 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$492,156.58 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 7.56% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 7.56% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$691,474.42 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 10.62% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$5,261,410.58 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | \$3,586.80 |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$5,264,997.38 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 99.93% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$7,203,376.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$7,001,421.40 |
| 5) Set aside for State Administration | \$244,067.00 |
| 6) Set aside for Technical Assistance | \$56,842.00 |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | \$244,067.00 |
| 8) Drawn for Technical Assistance | \$56,842.00 |
| 9) Drawn for Section 108 Repayments | \$78,929.50 |
| 10) Drawn for all other activities | \$6,621,582.90 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$7,001,421.40 |

D. Compliance with Public Service (PS) Cap

| | |
|--|--------------|
| 13) Disbursed in IDIS for ALL PS | \$581,614.00 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$581,614.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 8.07% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 8.07% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$942,167.90 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 13.08% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$5,952,482.00 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | \$5,284.62 |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$5,957,766.62 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 99.91% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$7,526,622.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$8,797,488.50 |
| 5) Set aside for State Administration | \$250,532.00 |
| 6) Set aside for Technical Assistance | \$183,279.00 |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | \$250,532.00 |
| 8) Drawn for Technical Assistance | \$183,279.00 |
| 9) Drawn for Section 108 Repayments | \$83,466.50 |
| 10) Drawn for all other activities | \$8,280,211.00 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$8,797,488.50 |

D. Compliance with Public Service (PS) Cap

| | |
|--|--------------|
| 13) Disbursed in IDIS for ALL PS | \$285,347.00 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$285,347.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 3.79% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 3.79% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|----------------|
| 19) Disbursed in IDIS for P/A from Grant | \$1,223,963.00 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 16.26% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$7,386,066.00 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | \$18,750.00 |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$7,404,816.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 99.75% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$8,524,000.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$8,172,261.50 |
| 5) Set aside for State Administration | |
| 6) Set aside for Technical Assistance | \$370,024.00 |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | |
| 8) Drawn for Technical Assistance | \$370,024.00 |
| 9) Drawn for Section 108 Repayments | \$87,964.50 |
| 10) Drawn for all other activities | \$7,714,273.00 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$8,172,261.50 |

D. Compliance with Public Service (PS) Cap

| | |
|--|--------------|
| 13) Disbursed in IDIS for ALL PS | \$474,323.00 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$474,323.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 5.56% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 5.56% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|----------------|
| 19) Disbursed in IDIS for P/A from Grant | \$1,089,051.00 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 12.78% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$6,625,222.00 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$6,625,222.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 100.00% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$8,084,000.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$6,747,342.00 |
| 5) Set aside for State Administration | |
| 6) Set aside for Technical Assistance | \$494,446.00 |

C. Expenditures of State CDBG Resources

| | |
|---|----------------|
| 7) Drawn for State Administration | |
| 8) Drawn for Technical Assistance | \$494,446.00 |
| 9) Drawn for Section 108 Repayments | \$92,404.00 |
| 10) Drawn for all other activities | \$6,160,492.00 |
| 11) Disbursed for Coronavirus-related Activities | |
| 12) Disbursed for Activities Not related to Coronavirus | \$6,747,342.00 |

D. Compliance with Public Service (PS) Cap

| | |
|---|--------------|
| 13) Disbursed in IDIS for ALL PS | \$317,014.00 |
| 14) Disbursed for Coronavirus-related Public Services | |
| 15) Disbursed for Public Services Not related to Coronavirus | \$317,014.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 3.92% |
| 17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) | 0.00% |
| 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) | 3.92% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$617,838.00 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 7.64% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$5,591,325.00 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | \$11,633.00 |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$5,602,958.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 99.79% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$8,020,000.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$7,145,385.50 |
| 5) Set aside for State Administration | |
| 6) Set aside for Technical Assistance | \$638,314.00 |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | |
| 8) Drawn for Technical Assistance | \$638,314.00 |
| 9) Drawn for Section 108 Repayments | \$96,778.50 |
| 10) Drawn for all other activities | \$6,410,293.00 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$7,145,385.50 |

D. Compliance with Public Service (PS) Cap

| | |
|--|--------------|
| 13) Disbursed in IDIS for ALL PS | \$595,024.00 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$595,024.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 7.42% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 7.42% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$269,792.00 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 3.36% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$6,032,550.00 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | \$107,951.00 |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$6,140,501.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 98.24% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$7,649,000.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|-----------------|
| 4) Obligated to recipients | \$11,173,699.75 |
| 5) Set aside for State Administration | |
| 6) Set aside for Technical Assistance | \$565,273.00 |

C. Expenditures of State CDBG Resources

| | |
|--|-----------------|
| 7) Drawn for State Administration | |
| 8) Drawn for Technical Assistance | \$565,273.00 |
| 9) Drawn for Section 108 Repayments | \$186,312.75 |
| 10) Drawn for all other activities | \$10,422,114.00 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$11,173,699.75 |

D. Compliance with Public Service (PS) Cap

| | |
|--|--------------|
| 13) Disbursed in IDIS for ALL PS | \$608,085.00 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$608,085.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 7.95% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 7.95% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$558,931.00 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 7.31% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$9,704,898.00 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | \$22,500.00 |
| 23) Drawn to Prevent/Eliminate Slum/Blight | \$150,000.00 |
| 24) Drawn to Address Urgent Needs | \$8,285.00 |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$9,885,683.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 98.17% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$7,475,000.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$7,511,452.75 |
| 5) Set aside for State Administration | |
| 6) Set aside for Technical Assistance | \$110,331.00 |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | |
| 8) Drawn for Technical Assistance | \$110,331.00 |
| 9) Drawn for Section 108 Repayments | \$2,312,578.15 |
| 10) Drawn for all other activities | \$5,088,543.60 |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$7,511,452.75 |

D. Compliance with Public Service (PS) Cap

| | |
|--|--------------|
| 13) Disbursed in IDIS for ALL PS | \$315,435.00 |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | \$315,435.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 4.22% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 4.22% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$926,162.60 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 12.39% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$4,073,497.00 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | \$170,567.00 |
| 24) Drawn to Address Urgent Needs | \$11,865.00 |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$4,255,929.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 95.71% |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$7,401,000.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$7,051,891.75 |
| 5) Set aside for State Administration | |
| 6) Set aside for Technical Assistance | \$133,432.00 |

C. Expenditures of State CDBG Resources

| | |
|---|----------------|
| 7) Drawn for State Administration | |
| 8) Drawn for Technical Assistance | \$133,432.00 |
| 9) Drawn for Section 108 Repayments | \$5,106,966.75 |
| 10) Drawn for all other activities | \$1,811,493.00 |
| 11) Disbursed for Coronavirus-related Activities | |
| 12) Disbursed for Activities Not related to Coronavirus | \$7,051,891.75 |

D. Compliance with Public Service (PS) Cap

| | |
|---|------------|
| 13) Disbursed in IDIS for ALL PS | \$9,288.00 |
| 14) Disbursed for Coronavirus-related Public Services | |
| 15) Disbursed for Public Services Not related to Coronavirus | \$9,288.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 0.13% |
| 17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) | 0.00% |
| 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) | 0.13% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$463,904.00 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 6.27% |

F. Overall Low and Moderate Income Benefit

| | |
|---|----------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$1,426,803.00 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | \$14,298.00 |
| 24) Drawn to Address Urgent Needs | \$11,783.00 |

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| | | |
|-----|---|----------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$1,452,884.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 98.20% |

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A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$7,827,000.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$7,683,267.00 |
| 5) Set aside for State Administration | |
| 6) Set aside for Technical Assistance | \$1,880.00 |

C. Expenditures of State CDBG Resources

| | |
|---|----------------|
| 7) Drawn for State Administration | |
| 8) Drawn for Technical Assistance | \$1,880.00 |
| 9) Drawn for Section 108 Repayments | \$7,243,378.97 |
| 10) Drawn for all other activities | \$438,008.03 |
| 11) Disbursed for Coronavirus-related Activities | |
| 12) Disbursed for Activities Not related to Coronavirus | \$7,683,267.00 |

D. Compliance with Public Service (PS) Cap

| | |
|---|----------|
| 13) Disbursed in IDIS for ALL PS | \$750.00 |
| 14) Disbursed for Coronavirus-related Public Services | |
| 15) Disbursed for Public Services Not related to Coronavirus | \$750.00 |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 0.01% |
| 17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) | 0.00% |
| 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) | 0.01% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|--------------|
| 19) Disbursed in IDIS for P/A from Grant | \$232,331.03 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 2.97% |

F. Overall Low and Moderate Income Benefit

| | |
|---|--------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$196,362.00 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | \$9,315.00 |

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| | | |
|-----|---|--------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$205,677.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 95.47% |

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A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$7,867,000.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$7,878,609.00 |
| 5) Set aside for State Administration | |
| 6) Set aside for Technical Assistance | \$13,622.00 |

C. Expenditures of State CDBG Resources

| | |
|---|----------------|
| 7) Drawn for State Administration | |
| 8) Drawn for Technical Assistance | \$13,622.00 |
| 9) Drawn for Section 108 Repayments | \$7,641,507.00 |
| 10) Drawn for all other activities | \$223,480.00 |
| 11) Disbursed for Coronavirus-related Activities | |
| 12) Disbursed for Activities Not related to Coronavirus | \$7,878,609.00 |

D. Compliance with Public Service (PS) Cap

| | |
|---|-------|
| 13) Disbursed in IDIS for ALL PS | |
| 14) Disbursed for Coronavirus-related Public Services | |
| 15) Disbursed for Public Services Not related to Coronavirus | |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 0.00% |
| 17) Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1) | 0.00% |
| 18) Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1) | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|------------|
| 19) Disbursed in IDIS for P/A from Grant | \$2,400.00 |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 0.03% |

F. Overall Low and Moderate Income Benefit

| | |
|---|--------------|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | \$203,463.00 |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | \$2,000.00 |
| 24) Drawn to Address Urgent Needs | \$15,617.00 |

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| | | |
|-----|---|--------------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$221,080.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | 92.03% |

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A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$7,993,000.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$7,993,000.00 |
| 5) Set aside for State Administration | |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | \$7,993,000.00 |
| 10) Drawn for all other activities | |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$7,993,000.00 |

D. Compliance with Public Service (PS) Cap

| | |
|--|-------|
| 13) Disbursed in IDIS for ALL PS | |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 0.00% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|-------|
| 19) Disbursed in IDIS for P/A from Grant | |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 0.00% |

F. Overall Low and Moderate Income Benefit

| | |
|---|--|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|--------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$0.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | |

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A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$7,224,000.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$7,224,000.00 |
| 5) Set aside for State Administration | |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | \$7,224,000.00 |
| 10) Drawn for all other activities | |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$7,224,000.00 |

D. Compliance with Public Service (PS) Cap

| | |
|--|-------|
| 13) Disbursed in IDIS for ALL PS | |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 0.00% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|-------|
| 19) Disbursed in IDIS for P/A from Grant | |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 0.00% |

F. Overall Low and Moderate Income Benefit

| | |
|---|--|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|--------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$0.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | |

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A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$6,928,000.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$6,928,000.00 |
| 5) Set aside for State Administration | |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | \$6,928,000.00 |
| 10) Drawn for all other activities | |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$6,928,000.00 |

D. Compliance with Public Service (PS) Cap

| | |
|--|-------|
| 13) Disbursed in IDIS for ALL PS | |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 0.00% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|-------|
| 19) Disbursed in IDIS for P/A from Grant | |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 0.00% |

F. Overall Low and Moderate Income Benefit

| | |
|---|--|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|--------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$0.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$5,377,000.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$5,377,000.00 |
| 5) Set aside for State Administration | |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | \$5,377,000.00 |
| 10) Drawn for all other activities | |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$5,377,000.00 |

D. Compliance with Public Service (PS) Cap

| | |
|--|-------|
| 13) Disbursed in IDIS for ALL PS | |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 0.00% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|-------|
| 19) Disbursed in IDIS for P/A from Grant | |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 0.00% |

F. Overall Low and Moderate Income Benefit

| | |
|---|--|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|--------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$0.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$5,017,000.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$5,017,000.00 |
| 5) Set aside for State Administration | |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | \$5,017,000.00 |
| 10) Drawn for all other activities | |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$5,017,000.00 |

D. Compliance with Public Service (PS) Cap

| | |
|--|-------|
| 13) Disbursed in IDIS for ALL PS | |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 0.00% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|-------|
| 19) Disbursed in IDIS for P/A from Grant | |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 0.00% |

F. Overall Low and Moderate Income Benefit

| | |
|---|--|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|--------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$0.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$4,501,000.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$4,501,000.00 |
| 5) Set aside for State Administration | |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | \$4,501,000.00 |
| 10) Drawn for all other activities | |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$4,501,000.00 |

D. Compliance with Public Service (PS) Cap

| | |
|--|-------|
| 13) Disbursed in IDIS for ALL PS | |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 0.00% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|-------|
| 19) Disbursed in IDIS for P/A from Grant | |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 0.00% |

F. Overall Low and Moderate Income Benefit

| | |
|---|--|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|--------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$0.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$4,638,000.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$4,638,000.00 |
| 5) Set aside for State Administration | |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | \$4,638,000.00 |
| 10) Drawn for all other activities | |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$4,638,000.00 |

D. Compliance with Public Service (PS) Cap

| | |
|--|-------|
| 13) Disbursed in IDIS for ALL PS | |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 0.00% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|-------|
| 19) Disbursed in IDIS for P/A from Grant | |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 0.00% |

F. Overall Low and Moderate Income Benefit

| | |
|---|--|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|--------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$0.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$4,455,000.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$4,455,000.00 |
| 5) Set aside for State Administration | |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | \$4,455,000.00 |
| 10) Drawn for all other activities | |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$4,455,000.00 |

D. Compliance with Public Service (PS) Cap

| | |
|--|-------|
| 13) Disbursed in IDIS for ALL PS | |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 0.00% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|-------|
| 19) Disbursed in IDIS for P/A from Grant | |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 0.00% |

F. Overall Low and Moderate Income Benefit

| | |
|---|--|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|--------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$0.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$4,574,000.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$4,574,000.00 |
| 5) Set aside for State Administration | |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | \$4,574,000.00 |
| 10) Drawn for all other activities | |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$4,574,000.00 |

D. Compliance with Public Service (PS) Cap

| | |
|--|-------|
| 13) Disbursed in IDIS for ALL PS | |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 0.00% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|-------|
| 19) Disbursed in IDIS for P/A from Grant | |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 0.00% |

F. Overall Low and Moderate Income Benefit

| | |
|---|--|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|--------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$0.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | |

DRAFT

A. Sources of State CDBG Funds

| | |
|---|----------------|
| 1) State Allocation | \$4,573,000.00 |
| 2) Grant funds returned to line of credit | |
| 3) Grant funds returned to local account | |

B. State CDBG Resources by Use

| | |
|---------------------------------------|----------------|
| 4) Obligated to recipients | \$4,573,000.00 |
| 5) Set aside for State Administration | |
| 6) Set aside for Technical Assistance | |

C. Expenditures of State CDBG Resources

| | |
|--|----------------|
| 7) Drawn for State Administration | |
| 8) Drawn for Technical Assistance | |
| 9) Drawn for Section 108 Repayments | \$4,573,000.00 |
| 10) Drawn for all other activities | |
| 11) <i>Disbursed for Coronavirus-related Activities</i> | |
| 12) <i>Disbursed for Activities Not related to Coronavirus</i> | \$4,573,000.00 |

D. Compliance with Public Service (PS) Cap

| | |
|--|-------|
| 13) Disbursed in IDIS for ALL PS | |
| 14) <i>Disbursed for Coronavirus-related Public Services</i> | |
| 15) <i>Disbursed for Public Services Not related to Coronavirus</i> | |
| 16) Percent of funds disbursed to date for PS (line 13 / line 1) | 0.00% |
| 17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i> | 0.00% |
| 18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i> | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | |
|--|-------|
| 19) Disbursed in IDIS for P/A from Grant | |
| 20) Percent of funds disbursed to date for P/A (line 19 / line 1) | 0.00% |

F. Overall Low and Moderate Income Benefit

| | |
|---|--|
| 21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22) | |
| 22) Noncountable amounts drawn: Non-LMI Portion of LMH activities | |
| 23) Drawn to Prevent/Eliminate Slum/Blight | |
| 24) Drawn to Address Urgent Needs | |

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| | | |
|-----|---|--------|
| 25) | Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24) | \$0.00 |
| 26) | Percent Low and moderate income benefit, to date (line 21 / line 25) | |

DRAFT

Part I: Financial Status**A. Sources of State CDBG Funds**

| | | |
|------|--|----------------|
| 1) | State Allocation | \$5,766,585.00 |
| 2) | Program Income | |
| 3) | Program income receipted in IDIS | \$0.00 |
| 3 a) | Program income receipted from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$0.00 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$5,766,585.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$2,926,857.44 |
| 10) | Adjustment to compute total obligated to recipients | \$0.00 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$2,926,857.44 |
| 12) | Set aside for State Administration | \$272,997.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$272,997.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$0.00 |



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| | | |
|-------|---|--------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |

C. Expenditures of State CDBG Resources

| | | |
|-----|---|----------------|
| 29) | Drawn for State Administration | \$0.00 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$0.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$2,159,460.49 |
| 39) | Adjustment to amount drawn for all other activities | \$0.00 |
| 40) | Total drawn for all other activities | \$2,159,460.49 |

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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|----------------|
| 41) | Disbursed in IDIS for PS | \$43,141.50 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$43,141.50 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$5,766,585.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$5,766,585.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.75% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$514,604.08 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$514,604.08 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$5,766,585.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$5,766,585.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 8.92% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$514,604.08 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$5,766,585.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 8.92% |



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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 0 - 0

64) Final PER for compliance with the overall benefit test: [**No**]

No data returned for this view. This might be because the applied filter excludes all data.

DR

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Part I: Financial Status**A. Sources of State CDBG Funds**

| | | |
|------|--|----------------|
| 1) | State Allocation | \$5,825,398.00 |
| 2) | Program Income | |
| 3) | Program income receipted in IDIS | \$0.00 |
| 3 a) | Program income receipted from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$0.00 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$5,825,398.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$5,589,031.29 |
| 10) | Adjustment to compute total obligated to recipients | \$0.00 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$5,589,031.29 |
| 12) | Set aside for State Administration | \$272,225.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$272,225.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$0.00 |



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| | | |
|-------|---|--------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |

C. Expenditures of State CDBG Resources

| | | |
|-----|---|----------------|
| 29) | Drawn for State Administration | \$165,813.26 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$165,813.26 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$4,484,624.58 |
| 39) | Adjustment to amount drawn for all other activities | \$0.00 |
| 40) | Total drawn for all other activities | \$4,484,624.58 |

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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|----------------|
| 41) | Disbursed in IDIS for PS | \$188,125.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$188,125.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$5,825,398.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$5,825,398.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 3.23% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$603,702.03 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$603,702.03 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$5,825,398.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$5,825,398.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 10.36% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$603,702.03 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$5,825,398.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 10.36% |



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Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2021 - 202164) Final PER for compliance with the overall benefit test: [**No**]

| | Grant Year | 2021 | 2022 | Total |
|--|------------|--------------|--------------|--------------|
| 65) Benefit LMI persons and households (1) | | 3,874,419.80 | 1,778,543.80 | 5,652,963.60 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 3,874,419.80 | 1,778,543.80 | 5,652,963.60 |
| 69) Prevent/Eliminate Slum/Blight | | 0.00 | 0.00 | 0.00 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 0.00 | 0.00 | 0.00 |
| 72) Meet Urgent Community Development Needs | | 172,316.01 | 0.00 | 172,316.01 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 172,316.01 | 0.00 | 172,316.01 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 4,046,735.81 | 1,778,543.80 | 5,825,279.61 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.96 | 1.00 | 0.97 |
| 78) Other Disbursements | | 1.00 | 1.00 | 2.00 |
| 79) State Administration | | 165,813.26 | 0.00 | 165,813.26 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 437,888.77 | 380,916.69 | 818,805.46 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 |

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Part I: Financial Status**A. Sources of State CDBG Funds**

| | | |
|------|--|----------------|
| 1) | State Allocation | \$5,562,644.00 |
| 2) | Program Income | |
| 3) | Program income receipted in IDIS | \$0.00 |
| 3 a) | Program income receipted from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$0.00 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$5,562,644.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$5,559,365.54 |
| 10) | Adjustment to compute total obligated to recipients | \$0.00 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$5,559,365.54 |
| 12) | Set aside for State Administration | \$266,772.61 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$266,772.61 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$0.00 |



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| | | |
|-------|---|--------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |

C. Expenditures of State CDBG Resources

| | | |
|-----|---|----------------|
| 29) | Drawn for State Administration | \$266,772.61 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$266,772.61 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$5,071,611.32 |
| 39) | Adjustment to amount drawn for all other activities | \$0.00 |
| 40) | Total drawn for all other activities | \$5,071,611.32 |

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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|----------------|
| 41) | Disbursed in IDIS for PS | \$158,601.05 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$158,601.05 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$5,562,644.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$5,562,644.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 2.85% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$696,083.32 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$696,083.32 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$5,562,644.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$5,562,644.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 12.51% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$696,083.32 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$5,562,644.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 12.51% |



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Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2020 - 202064) Final PER for compliance with the overall benefit test: [**No**]

| | Grant Year | 2020 | 2021 | Total |
|--|------------|--------------|--------------|--------------|
| 65) Benefit LMI persons and households (1) | | 4,342,300.61 | 3,874,419.80 | 8,216,720.41 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 4,342,300.61 | 3,874,419.80 | 8,216,720.41 |
| 69) Prevent/Eliminate Slum/Blight | | 0.00 | 0.00 | 0.00 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 0.00 | 0.00 | 0.00 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 172,316.01 | 172,316.01 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 172,316.01 | 172,316.01 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 4,342,300.61 | 4,046,735.81 | 8,389,036.42 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 1.00 | 0.96 | 0.98 |
| 78) Other Disbursements | | 1.00 | 1.00 | 2.00 |
| 79) State Administration | | 266,772.61 | 165,813.26 | 432,585.87 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 429,310.71 | 437,888.77 | 867,199.48 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 |

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Part I: Financial Status**A. Sources of State CDBG Funds**

| | | |
|------|--|----------------|
| 1) | State Allocation | \$5,368,346.00 |
| 2) | Program Income | |
| 3) | Program income receipted in IDIS | \$0.00 |
| 3 a) | Program income receipted from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$0.00 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$5,368,346.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$5,368,346.00 |
| 10) | Adjustment to compute total obligated to recipients | \$0.00 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$5,368,346.00 |
| 12) | Set aside for State Administration | \$254,316.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$254,316.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$0.00 |



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| | | |
|-------|---|--------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |

C. Expenditures of State CDBG Resources

| | | |
|-----|---|----------------|
| 29) | Drawn for State Administration | \$254,316.00 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$254,316.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$5,114,030.00 |
| 39) | Adjustment to amount drawn for all other activities | \$0.00 |
| 40) | Total drawn for all other activities | \$5,114,030.00 |

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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|----------------|
| 41) | Disbursed in IDIS for PS | \$0.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$0.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$5,368,346.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$5,368,346.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$718,574.95 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$718,574.95 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$5,368,346.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$5,368,346.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 13.39% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$718,574.95 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$5,368,346.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 13.39% |



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Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2019 - 201964) Final PER for compliance with the overall benefit test: [**No**]

| | Grant Year | 2019 | 2020 | Total |
|--|------------|--------------|--------------|--------------|
| 65) Benefit LMI persons and households (1) | | 4,649,771.05 | 4,342,300.61 | 8,992,071.66 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 4,649,771.05 | 4,342,300.61 | 8,992,071.66 |
| 69) Prevent/Eliminate Slum/Blight | | 0.00 | 0.00 | 0.00 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 0.00 | 0.00 | 0.00 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 4,649,771.05 | 4,342,300.61 | 8,992,071.66 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 1.00 | 1.00 | 1.00 |
| 78) Other Disbursements | | 1.00 | 1.00 | 2.00 |
| 79) State Administration | | 254,316.00 | 266,772.61 | 521,088.61 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 464,258.95 | 429,310.71 | 893,569.66 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 |

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Part I: Financial Status**A. Sources of State CDBG Funds**

| | | |
|------|--|----------------|
| 1) | State Allocation | \$5,273,958.00 |
| 2) | Program Income | |
| 3) | Program income receipted in IDIS | \$0.00 |
| 3 a) | Program income receipted from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$0.00 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$5,273,958.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$5,273,958.00 |
| 10) | Adjustment to compute total obligated to recipients | \$0.00 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$5,273,958.00 |
| 12) | Set aside for State Administration | \$258,219.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$258,219.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$0.00 |



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| | | |
|-------|---|--------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |

C. Expenditures of State CDBG Resources

| | | |
|-----|---|----------------|
| 29) | Drawn for State Administration | \$258,219.00 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$258,219.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$5,015,739.00 |
| 39) | Adjustment to amount drawn for all other activities | \$0.00 |
| 40) | Total drawn for all other activities | \$5,015,739.00 |

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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|----------------|
| 41) | Disbursed in IDIS for PS | \$318,848.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$318,848.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$5,273,958.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$5,273,958.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 6.05% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$664,743.48 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$664,743.48 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$5,273,958.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$5,273,958.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 12.60% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$664,743.48 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$5,273,958.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 12.60% |



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Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2018 - 201864) Final PER for compliance with the overall benefit test: [**Yes**]

| | Grant Year | 2018 | 2019 | Total |
|--|------------|--------------|--------------|--------------|
| 65) Benefit LMI persons and households (1) | | 4,609,214.52 | 4,649,771.05 | 9,258,985.57 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 4,609,214.52 | 4,649,771.05 | 9,258,985.57 |
| 69) Prevent/Eliminate Slum/Blight | | 0.00 | 0.00 | 0.00 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 0.00 | 0.00 | 0.00 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 4,609,214.52 | 4,649,771.05 | 9,258,985.57 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 1.00 | 1.00 | 1.00 |
| 78) Other Disbursements | | 1.00 | 1.00 | 2.00 |
| 79) State Administration | | 258,219.00 | 254,316.00 | 512,535.00 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 406,524.48 | 464,258.95 | 870,783.43 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 |

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Part I: Financial Status**A. Sources of State CDBG Funds**

| | | |
|------|--|----------------|
| 1) | State Allocation | \$4,868,432.00 |
| 2) | Program Income | |
| 3) | Program income receipted in IDIS | \$0.00 |
| 3 a) | Program income receipted from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$0.00 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$4,868,432.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$4,868,432.00 |
| 10) | Adjustment to compute total obligated to recipients | \$0.00 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$4,868,432.00 |
| 12) | Set aside for State Administration | \$246,053.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$246,053.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$0.00 |



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| | | |
|-------|---|--------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |

C. Expenditures of State CDBG Resources

| | | |
|-----|---|----------------|
| 29) | Drawn for State Administration | \$246,053.00 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$246,053.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$4,622,379.00 |
| 39) | Adjustment to amount drawn for all other activities | \$0.00 |
| 40) | Total drawn for all other activities | \$4,622,379.00 |

OMB

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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|----------------|
| 41) | Disbursed in IDIS for PS | \$17,019.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$17,019.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$4,868,432.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$4,868,432.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.35% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$702,221.00 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$702,221.00 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$4,868,432.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$4,868,432.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 14.42% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$702,221.00 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$4,868,432.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 14.42% |



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Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2017 - 201764) Final PER for compliance with the overall benefit test: [**Yes**]

| | Grant Year | 2017 | 2018 | Total |
|--|------------|--------------|--------------|--------------|
| 65) Benefit LMI persons and households (1) | | 4,166,211.00 | 4,609,214.52 | 8,775,425.52 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 4,166,211.00 | 4,609,214.52 | 8,775,425.52 |
| 69) Prevent/Eliminate Slum/Blight | | 0.00 | 0.00 | 0.00 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 0.00 | 0.00 | 0.00 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 4,166,211.00 | 4,609,214.52 | 8,775,425.52 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 1.00 | 1.00 | 1.00 |
| 78) Other Disbursements | | 1.00 | 1.00 | 2.00 |
| 79) State Administration | | 246,053.00 | 258,219.00 | 504,272.00 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 456,168.00 | 406,524.48 | 862,692.48 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 |

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Part I: Financial Status**A. Sources of State CDBG Funds**

| | | |
|------|--|----------------|
| 1) | State Allocation | \$4,614,650.00 |
| 2) | Program Income | |
| 3) | Program income receipted in IDIS | \$0.00 |
| 3 a) | Program income receipted from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$0.00 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$4,614,650.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$4,614,650.00 |
| 10) | Adjustment to compute total obligated to recipients | \$0.00 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$4,614,650.00 |
| 12) | Set aside for State Administration | \$238,440.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$238,440.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$0.00 |

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| | | |
|-------|---|--------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |

C. Expenditures of State CDBG Resources

| | | |
|-----|---|----------------|
| 29) | Drawn for State Administration | \$238,440.00 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$238,440.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$4,376,210.00 |
| 39) | Adjustment to amount drawn for all other activities | \$0.00 |
| 40) | Total drawn for all other activities | \$4,376,210.00 |

OMB

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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|----------------|
| 41) | Disbursed in IDIS for PS | \$178,681.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$178,681.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$4,614,650.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$4,614,650.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 3.87% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$661,940.00 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$661,940.00 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$4,614,650.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$4,614,650.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 14.34% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$661,940.00 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$4,614,650.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 14.34% |



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Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2016 - 201664) Final PER for compliance with the overall benefit test: [**Yes**]

| | Grant Year | 2016 | 2017 | Total |
|--|------------|--------------|--------------|--------------|
| 65) Benefit LMI persons and households (1) | | 3,864,244.00 | 4,166,211.00 | 8,030,455.00 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 3,864,244.00 | 4,166,211.00 | 8,030,455.00 |
| 69) Prevent/Eliminate Slum/Blight | | 88,466.00 | 0.00 | 88,466.00 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 88,466.00 | 0.00 | 88,466.00 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 31,548.50 | 0.00 | 31,548.50 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 3,984,258.50 | 4,166,211.00 | 8,150,469.50 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.97 | 1.00 | 0.99 |
| 78) Other Disbursements | | 1.00 | 1.00 | 2.00 |
| 79) State Administration | | 238,440.00 | 246,053.00 | 484,493.00 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 423,500.00 | 456,168.00 | 879,668.00 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 |

Performance and Evaluation Report
For Grant Year 2015
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Grant Number B15DC490001

Part I: Financial Status**A. Sources of State CDBG Funds**

| | | |
|------|--|----------------|
| 1) | State Allocation | \$4,472,159.00 |
| 2) | Program Income | |
| 3) | Program income receipted in IDIS | \$0.00 |
| 3 a) | Program income receipted from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$0.00 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1,5 and 6) | \$4,472,159.00 |

B. State CDBG Resources by Use

| | | |
|-----|---|----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$4,472,159.00 |
| 10) | Adjustment to compute total obligated to recipients | \$0.00 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$4,472,159.00 |
| 12) | Set aside for State Administration | \$234,165.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$234,165.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$0.00 |

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| | | |
|-------|---|--------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$0.00 |

C. Expenditures of State CDBG Resources

| | | |
|-----|---|----------------|
| 29) | Drawn for State Administration | \$234,165.00 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$234,165.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$4,237,994.00 |
| 39) | Adjustment to amount drawn for all other activities | \$0.00 |
| 40) | Total drawn for all other activities | \$4,237,994.00 |

OMB

Performance and Evaluation Report
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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|----------------|
| 41) | Disbursed in IDIS for PS | \$126,904.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$126,904.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$4,472,159.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$4,472,159.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 2.84% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$622,921.52 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$622,921.52 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$4,472,159.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$4,472,159.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 13.93% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$622,921.52 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$4,472,159.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 13.93% |




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Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2015 – 201564) Final PER for compliance with the overall benefit test: [**Yes**]


| | Grant Year | 2015 | 2016 | Total |
|--|------------|--------------|--------------|--------------|
| 65) Benefit LMI persons and households (1) | | 3,717,359.48 | 3,864,244.00 | 7,581,603.48 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 3,717,359.48 | 3,864,244.00 | 7,581,603.48 |
| 69) Prevent/Eliminate Slum/Blight | | 96,878.00 | 88,466.00 | 185,344.00 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 96,878.00 | 88,466.00 | 185,344.00 |
| 72) Meet Urgent Community Development Needs | | 35,000.00 | 0.00 | 35,000.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 35,000.00 | 0.00 | 35,000.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 15,774.25 | 15,774.25 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 3,849,237.48 | 3,968,484.25 | 7,817,721.73 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.97 | 0.97 | 0.97 |
| 78) Other Disbursements | | 1.00 | 1.00 | 2.00 |
| 79) State Administration | | 234,165.00 | 238,440.00 | 472,605.00 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 388,756.52 | 423,500.00 | 812,256.52 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 |

Attachment- Section 3 Report

| | | | |
|---|--|--|----------------|
|  | U.S. Department of Housing and Urban Development | | DATE: 07-28-23 |
| | Office of Community Planning and Development | | TIME: 12:00 |
| | Integrated Disbursement and Information System | | PAGE: 1 |
| | Section 3 Report Grantee: UTAH | | |

REPORT FOR CPD PROGRAM CDBG, HOME, HESG, HTF, HOPWA
PGM YR 2022

| Section 3 Total By Program | | HOME |
|--|--|------|
| Total Number of Activities | | 1 |
| Total Labor Hours | | 0 |
| Section 3 Worker Hours | | 0 |
| Targeted Section 3 Worker Hours | | 0 |
| Qualitative Efforts | | |
| A Outreach efforts to generate job applicants who are Public Housing Targeted Workers | | 0 |
| B Outreach efforts to generate job applicants who are Other Funding Targeted Workers | | 0 |
| C Direct, on-the job training (including apprenticeships) | | 0 |
| D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training | | 0 |
| E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching) | | 0 |
| F Outreach efforts to identify and secure bids from Section 3 business concerns | | 0 |
| G Technical assistance to help Section 3 business concerns understand and bid on contracts | | 0 |
| H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns | | 0 |
| I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services | | 0 |
| J Held one or more job fairs | | 0 |
| K Provided or connected residents with supportive services that can provide direct services or referrals | | 0 |
| L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation | | 0 |
| M Assisted residents with finding child care | | 0 |
| N Assisted residents to apply for or attend community college or a four year educational institution | | 0 |
| O Assisted residents to apply for or attend vocational/technical training | | 0 |
| P Assisted residents to obtain financial literacy training and/or coaching | | 0 |
| Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns | | 0 |
| R Provided or connected residents with training on computer use or online technologies | | 0 |
| S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses | | 0 |
| T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act | | 0 |
| U Other | | 0 |

| | | | |
|--|--|--|----------------|
|  | U.S. Department of Housing and Urban Development | | DATE: 07-28-23 |
| | Office of Community Planning and Development | | TIME: 12:00 |
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| | Section 3 Report Grantee: UTAH | | |

Section 3 Details By Program, Program Year & Activity

| Program | Program Year | Field Office | Grantee | Activity ID | Activity Name | Qualitative Efforts - Other Effort Description | Total Labor Hours | S3 Worker Hours | S3W Benchmark Met (25%) | Targeted S3W Hours | Targeted S3W Benchmark Met (%) | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U |
|---------|--------------|----------------|---------|-------------|--------------------------|--|-------------------|-----------------|-------------------------|--------------------|--------------------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HOME | 2022 | DENVER | UTAH | 4778 | Residences at West Haven | | 0 | 0 | No | 0 | No | | | | | | | | | | | | | | | | | | | | | |
| HOME | 2022 | Total for 2022 | | | | | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOME | Total | | | | | | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Legend

- A Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B Outreach efforts to generate job applicants who are Other Funding Targeted Workers
- C Direct, on-the job training (including apprenticeships)
- D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training
- E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)
- F Outreach efforts to identify and secure bids from Section 3 business concerns
- G Technical assistance to help Section 3 business concerns understand and bid on contracts
- H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns
- I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services
- J Held one or more job fairs
- K Provided or connected residents with supportive services that can provide direct services or referrals
- L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation
- M Assisted residents with finding child care
- N Assisted residents to apply for or attend community college or a four year educational institution
- O Assisted residents to apply for or attend vocational/technical training
- P Assisted residents to obtain financial literacy training and/or coaching
- Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns
- R Provided or connected residents with training on computer use or online technologies
- S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses
- T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act
- U Other

Attachment- HOME/HTF Monitoring Tracking Sheet

| 2022 Compliance Monitoring Master Schedule | | | | | | | | | |
|--|-------|---------------------------|-----------|------------------|--------------------|------------|-----------|-------------------|-------|
| | Staff | Project Name | County | City | Management Company | HOME Units | HTF Units | Placed in Service | Notes |
| February | | | | | | | | | |
| 1 | Q1 | Artesian Springs I | Salt Lake | Salt Lake City | EMG | 3 | | 2017 | |
| 2 | smf | Artesian Springs II | Salt Lake | Salt Lake City | EMG | 8 | | 2017 | |
| 3 | smf | Birkhill I | Salt Lake | Salt Lake City | EMG | 7 | | 2013 | |
| 4 | smf | Birkhill II | Salt Lake | Salt Lake City | EMG | 8 | | 2014 | |
| 5 | smf | Birkhill III | Salt Lake | Salt Lake City | EMG | 8 | | 2014 | |
| 6 | smf | Bridge Project (Artspace) | Salt Lake | Salt Lake City | EMG | 9 | | 2000 | |
| 7 | smf | Casa Milagros | Salt Lake | Salt Lake City | EMG | | | | |
| 8 | smf | Cornell Place | Salt Lake | Salt Lake City | EMG | 8 | | 2020 | |
| 9 | smf | Hidden Pointe | Salt Lake | West Valley City | EMG | | | | |
| 10 | smf | HiGrade | Salt Lake | Salt Lake City | EMG | 8 | | 2018 | |
| 11 | smf | North Sixth | Salt Lake | Salt Lake City | EMG | 8 | | 2014 | |
| 12 | smf | Project Open | Salt Lake | Salt Lake City | EMG | 8 | | 2018 | |
| 13 | smf | TenFifteen | Salt Lake | Salt Lake City | EMG | 3 | | 2017 | |
| 14 | smf | | | | | | | | |
| 15 | smf | | | | | | | | |
| 16 | smf | | | | | | | | |
| 17 | smf | | | | | | | | |
| 18 | smf | | | | | | | | |
| 19 | smf | | | | | | | | |
| 20 | smf | | | | | | | | |
| 21 | smf | | | | | | | | |
| 22 | smf | | | | | | | | |
| 23 | smf | | | | | | | | |
| 24 | smf | | | | | | | | |
| 25 | smf | | | | | | | | |
| 26 | smf | | | | | | | | |
| 27 | smf | | | | | | | | |
| March | | | | | | | | | |
| 1 | Q1 | Aspen View | Salt Lake | Salt Lake City | Utah Non Profit | 9 | | 1996 | |
| 2 | smf | Dominguez Park III | Salt Lake | Salt Lake City | Utah Non Profit | 8 | | 1982 | |
| 3 | smf | Escalante Park I | Salt Lake | Salt Lake City | Utah Non Profit | 7 | | 1975 | |
| 4 | smf | Escalante Park II | Salt Lake | Salt Lake City | Utah Non Profit | 5 | | 1976 | |
| 5 | smf | Escalante Park III | Salt Lake | Salt Lake City | Utah Non Profit | 6 | | 1977 | |
| 6 | smf | Fifth East Trans | Salt Lake | Salt Lake City | Utah Non Profit | 3 | | 1951 | |
| 7 | smf | Glendale | Salt Lake | Salt Lake City | Utah Non Profit | 4 | | 2000 | |
| 8 | smf | James Kier | Salt Lake | Salt Lake City | Utah Non Profit | 12 | | 2005 | |
| 9 | smf | Loma Doone | Salt Lake | Salt Lake City | Utah Non Profit | 31 | | 1929 | |
| 10 | smf | Multi-Ethnic | Salt Lake | Salt Lake City | Utah Non Profit | 8 | | 1980 | |
| 11 | smf | | | | | | | | |
| 12 | smf | | | | | | | | |
| 13 | smf | | | | | | | | |
| 14 | smf | | | | | | | | |
| 15 | smf | | | | | | | | |
| 16 | smf | | | | | | | | |
| 17 | smf | | | | | | | | |
| 18 | smf | | | | | | | | |
| 19 | smf | | | | | | | | |
| 20 | smf | | | | | | | | |
| 21 | smf | | | | | | | | |
| 22 | smf | | | | | | | | |
| 23 | smf | | | | | | | | |
| 24 | smf | | | | | | | | |
| 25 | smf | | | | | | | | |



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| 26 | smf | | | | | | | |
| 27 | smf | | | | | | | |
| 28 | smf | | | | | | | |
| 29 | smf | | | | | | | |
| 30 | smf | | | | | | | |
| 31 | smf | | | | | | | |
| 32 | smf | | | | | | | |
| 33 | smf | | | | | | | |
| 34 | smf | | | | | | | |
| April | | | | | | | | |
| 1 Q2 | Peter Pan | Salt Lake | Salt Lake City | Utah Non Profit | 7 | | 1926 | |
| 2 | smf | Piccardy | Salt Lake | Utah Non Profit | 9 | | 1923 | |
| 3 | smf | Plymouth View | Salt Lake | Taylorville | Utah Non Profit | 11 | 2010 | |
| 4 | smf | Preston Place | Salt Lake | Salt Lake City | Utah Non Profit | 3 | 1992 | |
| 5 | smf | Riverwood Cove | Salt Lake | Salt Lake City | Utah Non Profit | 12 | 1965 | |
| 6 | smf | Second West | Salt Lake | Salt Lake City | Utah Non Profit | 4 | 2015 | |
| 7 | smf | Sedona | Salt Lake | Salt Lake City | Utah Non Profit | 8 | 1995 | |
| 8 | smf | Sharon Gardens | Salt Lake | Salt Lake City | Utah Non Profit | 8 | 2017 | |
| 9 | smf | Smith | Salt Lake | Salt Lake City | Utah Non Profit | 7 | 1894 | |
| 10 | smf | Stratford | Salt Lake | Salt Lake City | Utah Non Profit | 10 | 1909 | |
| 11 | smf | Canyon Eco | Salt Lake | Milcreek | | 4 | 1967 | |
| 12 | smf | | | | | | | |
| 13 | smf | | | | | | | |
| 14 | smf | | | | | | | |
| 15 | smf | | | | | | | |
| 16 | smf | | | | | | | |
| 17 | smf | | | | | | | |
| 18 | smf | | | | | | | |
| 19 | smf | | | | | | | |
| 20 | smf | | | | | | | |
| 21 | smf | | | | | | | |
| 22 | smf | | | | | | | |
| 23 | smf | | | | | | | |
| 24 | smf | | | | | | | |
| 25 | smf | | | | | | | |
| 26 | smf | | | | | | | |
| 27 | smf | | | | | | | |
| 28 | smf | | | | | | | |
| May | | | | | | | | |
| 1 Q2 | The Gardens | Salt Lake | Salt Lake City | Utah Non Profit | 6 | | 2013 | |
| 2 | smf | West Jordan Senior I | Salt Lake | West Jordan | Utah Non Profit | 9 | 2006 | |
| 3 | smf | West Jordan Senior II | Salt Lake | West Jordan | Utah Non Profit | 16 | 2011 | |
| 4 | smf | Willow Park | Salt Lake | West Valley City | Utah Non Profit | 8 | 2004 | |
| 5 | smf | Arcadia | Salt Lake | Sandy | Wasatch | 8 | 2018 | |
| 6 | smf | Enclave | Salt Lake | Salt Lake City | Wasatch | 8 | 2015 | |
| 7 | smf | Garden Lofts | Salt Lake | Salt Lake City | Wasatch | 8 | 2020 | |
| 8 | smf | Providence Place | Salt Lake | Salt Lake City | Wasatch | 6 | 2011 | |
| 9 | smf | Reserve 78 | Salt Lake | Midvale | Wasatch | 7 | 2020 | |
| 10 | smf | Six Hundred Lofts | Salt Lake | Salt Lake City | Wasatch | 8 | 2017 | |
| 11 | smf | | | | | | | |
| 12 | smf | | | | | | | |
| 13 | smf | | | | | | | |
| 14 | smf | | | | | | | |
| 15 | smf | | | | | | | |
| 16 | smf | | | | | | | |
| 17 | smf | | | | | | | |
| 18 | smf | | | | | | | |
| 19 | smf | | | | | | | |
| 20 | smf | | | | | | | |

DR

| | | | | | | | | |
|------|-----|---------------------------|-----------|----------------|-----------|----|----|------|
| 21 | smf | | | | | | | |
| 22 | smf | | | | | | | |
| 23 | smf | | | | | | | |
| 24 | smf | | | | | | | |
| 25 | smf | | | | | | | |
| June | | | | | | | | |
| 1 Q2 | | Bodhi | Salt Lake | Salt Lake City | HACSL | 8 | | 2017 |
| 2 | smf | Bud Bailey I | Salt Lake | Salt Lake City | HACSL | 6 | | 2013 |
| 3 | smf | Bud Bailey II | Salt Lake | Salt Lake City | HACSL | 4 | | 2014 |
| 4 | smf | Grace Mary | Salt Lake | Salt Lake City | HACSL | 31 | | 2008 |
| 5 | smf | Gregson | Salt Lake | Salt Lake City | HACSL | 22 | | 1995 |
| 6 | smf | HACSL - 6Plex | Salt Lake | Salt Lake City | HACSL | 6 | | 1954 |
| 7 | smf | Helm | Salt Lake | Salt Lake City | HACSL | 6 | | 1963 |
| 8 | smf | Kathleen Robison Huntsman | Salt Lake | Salt Lake City | HACSL | 2 | | 1997 |
| 9 | smf | Kelly Benson | Salt Lake | Salt Lake City | HACSL | 19 | | 2010 |
| 10 | smf | Anchor East & West | Salt Lake | Salt Lake City | EW | | | 2017 |
| 11 | smf | Hub of Opportunity I | Salt Lake | Salt Lake City | HACSL | 2 | | 2020 |
| 12 | smf | Hub of Opportunity II | Salt Lake | Salt Lake City | HACSL | 8 | | 2020 |
| 13 | smf | | | | | | | |
| 14 | smf | | | | | | | |
| 15 | smf | | | | | | | |
| 16 | smf | | | | | | | |
| 17 | smf | | | | | | | |
| 18 | smf | | | | | | | |
| 19 | smf | | | | | | | |
| 20 | smf | | | | | | | |
| 21 | smf | | | | | | | |
| 22 | smf | | | | | | | |
| 23 | smf | | | | | | | |
| 24 | smf | | | | | | | |
| 25 | smf | | | | | | | |
| July | | | | | | | | |
| 1 Q3 | | Freedom Landing | Salt Lake | Salt Lake City | HASLC | 26 | | 1983 |
| 2 | smf | Frontier Trans | Salt Lake | Salt Lake City | HASLC | 2 | | 1940 |
| 3 | smf | Ninth East Lofts | Salt Lake | Salt Lake City | HASLC | 6 | | 2017 |
| 4 | smf | Pamela's Place | Salt Lake | Salt Lake City | HASLC | 7 | 17 | 2020 |
| 5 | smf | Sunrise Metro | Salt Lake | Salt Lake City | HASLC | 15 | | 2007 |
| 6 | smf | Taylor Gardens | Salt Lake | Salt Lake City | HASLC | 7 | | 2014 |
| 7 | smf | Taylor Springs | Salt Lake | Salt Lake City | HASLC | 8 | | 2010 |
| 8 | smf | Valor (Sundown) | Salt Lake | Salt Lake City | HASLC | 4 | | 1962 |
| 9 | smf | Valor House | Salt Lake | Salt Lake City | HASLC | 13 | | 2011 |
| 10 | smf | Applewood | Salt Lake | Midvale | Applewood | 12 | | 1970 |
| 11 | smf | | | | | | | |
| 12 | smf | | | | | | | |
| 13 | smf | | | | | | | |
| 14 | smf | | | | | | | |
| 15 | smf | | | | | | | |
| 16 | smf | | | | | | | |
| 17 | smf | | | | | | | |
| 18 | smf | | | | | | | |
| 19 | smf | | | | | | | |
| 20 | smf | | | | | | | |
| 21 | smf | | | | | | | |
| 22 | smf | | | | | | | |
| 23 | smf | | | | | | | |
| 24 | smf | | | | | | | |
| 25 | smf | | | | | | | |
| 26 | smf | | | | | | | |
| 27 | smf | | | | | | | |



| August | | | | | | | | |
|-----------|-----|------------------------------|-----------|------------------|-----------------|----|----|------|
| 1 Q3 | | Holladay House | Salt Lake | Holladay | Housing Connect | 1 | | 1974 |
| 2 | smf | Palmer Court | Salt Lake | Salt Lake City | Road Home | 15 | | 1955 |
| 3 | smf | Sweettown Trans | Salt Lake | Salt Lake City | Road Home | 1 | | 1987 |
| 4 | smf | Midvale Shelter | Salt Lake | Midvale | Road Home | 40 | | 2016 |
| 5 | smf | TURN - Holladay Duplex | Salt Lake | Holladay | TURN | 1 | | 1962 |
| 6 | smf | TURN - Kensington Duplex | Salt Lake | Salt Lake City | TURN | 1 | | 1962 |
| 7 | smf | TURN - Midvale Duplex | Salt Lake | Midvale | TURN | 1 | | 1979 |
| 8 | smf | TURN - Riviera Duplex | Salt Lake | Salt Lake City | TURN | 1 | | 1964 |
| 9 | smf | TURN - Sage Duplex | Salt Lake | Salt Lake City | TURN | 2 | | 1957 |
| 10 | smf | TURN - Sandy 4Plex | Salt Lake | Sandy | TURN | 3 | | 1944 |
| 11 | smf | Magnolia | Salt Lake | Salt Lake City | Road Home | 8 | 25 | 2021 |
| 12 | smf | Spring Glen Trans | Salt Lake | West Valley City | Road Home | 1 | | 1972 |
| 13 | smf | TIB - Assisted Living Center | Salt Lake | Salt Lake City | The Inn Between | 8 | | 1977 |
| 14 | smf | Trenton Apts | Salt Lake | Salt Lake City | Utah Non Profit | 5 | | 1920 |
| 15 | smf | Westlake Apts | Salt Lake | West Valley City | Housing Connect | 10 | | 1974 |
| 16 | smf | TURN - Orem Group Home | Utah | Orem | TURN | 1 | | 1994 |
| 17 | smf | Sunflower Group Home | Utah | Orem | HAUC | 2 | | 2000 |
| 18 | smf | Yarrow | Utah | Springville | HAUC | 5 | | 1966 |
| 19 | smf | | | | | | | |
| 20 | smf | | | | | | | |
| 21 | smf | | | | | | | |
| 22 | smf | | | | | | | |
| 23 | smf | | | | | | | |
| 24 | smf | | | | | | | |
| September | | | | | | | | |
| 1 Q3 | | Ashby | Salt Lake | Salt Lake City | Key | 3 | | 1926 |
| 2 | smf | Ritz | Salt Lake | Salt Lake City | Key | 7 | | 1923 |
| 3 | smf | Central City | Salt Lake | Salt Lake City | First Step | | 15 | 2020 |
| 4 | smf | First Step House | Salt Lake | Salt Lake City | First Step | 4 | | 2016 |
| 5 | smf | Medina Place | Salt Lake | Salt Lake City | First Step | 5 | | 2021 |
| 6 | smf | Columbus Community | Salt Lake | Murray | Columbus | 2 | | 1971 |
| 7 | smf | Family Support Life Start I | Salt Lake | Midvale | FSC | 13 | | 2004 |
| 8 | smf | Family Support Life Start II | Salt Lake | Midvale | FSC | 3 | | 2004 |
| 9 | smf | FFI - Group Homes | Salt Lake | West Jordan | Foundations | 18 | | 2014 |
| 10 | smf | Garland Wright | Salt Lake | West Valley City | Community Hsg | 6 | | 2004 |
| 11 | smf | Turn - Harps | Iron | Cedar City | TURN | 2 | | 1960 |
| 12 | smf | Turn - Hughes | Iron | Cedar City | TURN | 2 | | 1996 |
| 13 | smf | Turn - Park Place | Iron | Cedar City | TURN | 2 | | 2019 |
| 14 | smf | Country Village | Beaver | Beaver | BCHA | 2 | | 2002 |
| 15 | smf | CCHD - Cannal | Emery | Price | CCHD | 1 | | 2001 |
| 16 | smf | | | | | | | |
| 17 | smf | Elmo Senior | Emery | Elmo | | 2 | | 2003 |
| 18 | smf | | | | | | | |
| 19 | smf | | | | | | | |
| 20 | smf | | | | | | | |
| 21 | smf | | | | | | | |
| 22 | smf | | | | | | | |
| 23 | smf | | | | | | | |
| 24 | smf | | | | | | | |
| 25 | smf | | | | | | | |
| 26 | smf | | | | | | | |
| 27 | smf | | | | | | | |
| October | | | | | | | | |
| 1 Q4 | | George House | Salt Lake | Salt Lake City | The Haven | 7 | | 1910 |
| 2 | smf | Homeless Youth Trans | Salt Lake | Salt Lake City | VOA | 5 | | 1910 |
| 3 | smf | Young Men's Trans | Salt Lake | Salt Lake City | VOA | 3 | | 2014 |
| 4 | smf | Young Family Shelter | Salt Lake | Salt Lake City | VOA | 8 | | 2000 |
| 5 | smf | Jordan River Senior | Salt Lake | Salt Lake City | Garrison | 4 | | 2002 |

| | | | | | | | | |
|----------|-----|-------------------------------|------------|------------------|--------------------------------|----|--|------|
| 6 | smf | Woodruff | Salt Lake | Salt Lake City | Woodruff | 7 | | 2011 |
| 7 | smf | Liberty Crossing (Stratta 99) | Salt Lake | Salt Lake City | Avenue 5 | 15 | | 2020 |
| 8 | smf | Liberty Square | Salt Lake | Salt Lake City | Cowboy | 8 | | 2020 |
| 9 | smf | Millicreek Station | Salt Lake | Millicreek | Gardner Salt | 8 | | 2020 |
| 10 | smf | Granary Place | Salt Lake | Salt Lake City | Olive West | 8 | | 2017 |
| 11 | smf | Moda Meadowbrook | Salt Lake | Millicreek | Olive West | 8 | | 2019 |
| 12 | smf | Moda Union | Salt Lake | Midvale | Olive West | 6 | | 2021 |
| 13 | smf | Bond House | Salt Lake | Salt Lake City | The Haven | 8 | | 1925 |
| 14 | smf | Murray Depot | Salt Lake | Murray | Horizon | 7 | | 2021 |
| 15 | smf | | | | | | | |
| 16 | smf | | | | | | | |
| 17 | smf | | | | | | | |
| 18 | smf | | | | | | | |
| 19 | smf | | | | | | | |
| 20 | smf | | | | | | | |
| 21 | smf | | | | | | | |
| 22 | smf | | | | | | | |
| 23 | smf | | | | | | | |
| 24 | smf | | | | | | | |
| 25 | smf | | | | | | | |
| 26 | smf | | | | | | | |
| November | | | | | | | | |
| 1 Q4 | | | | | | | | |
| 2 | smf | The Station at Midvale I | Salt Lake | Midvale | Horizon | 6 | | 2017 |
| 3 | smf | The Station at Midvale II | Salt Lake | Midvale | Horizon | 8 | | 2018 |
| 4 | smf | Safe Haven II | Salt Lake | Salt Lake City | Danville | 4 | | 2003 |
| 5 | smf | Valley Horizons | Salt Lake | West Valley City | Danville | 12 | | 2001 |
| 6 | smf | Wasatch Manor | Salt Lake | Salt Lake City | Danville | 20 | | 1966 |
| 23 | smf | Woodruff Apts | Salt Lake | Salt Lake City | Woodruff | 7 | | 2011 |
| 18 | smf | Mya Apartments (Exchange B) | Salt Lake | Salt Lake City | The Domain Companies | 8 | | 2021 |
| 14 | smf | Safe Harbor Trips | Davis | Kaysville | Safe Harbor | 3 | | 2004 |
| 19 | smf | PAAG - 21st Street Duplex | Weber | Ogden | Problems Anonymous Action Grou | 2 | | 1929 |
| 20 | smf | PAAG - 21st Street Triplex | Weber | Ogden | Problems Anonymous Action Grou | 3 | | 1924 |
| 21 | smf | PAAG - 22nd Street Duplex | Weber | Ogden | Problems Anonymous Action Grou | 2 | | 1912 |
| 22 | smf | PAAG - 22nd Street House | Weber | Ogden | Problems Anonymous Action Grou | 1 | | 1915 |
| 7 | smf | HVF - Duplex | Weber | Ogden | HVF | 2 | | 1971 |
| 8 | smf | HVF - House | Weber | Ogden | HVF | 1 | | 1893 |
| 9 | smf | HVF - Kershaw | Weber | Ogden | HVF | 1 | | 1925 |
| 10 | smf | HVF - Pingree | Weber | Ogden | HVF | 1 | | 1893 |
| 11 | smf | HVF - Trans | Weber | Ogden | HVF | 1 | | 1891 |
| 12 | smf | Discovery Place | Box Elder | Brigham City | Danville | 5 | | 2010 |
| 15 | smf | Snow Park Village | Box Elder | Brigham City | BRMH | 12 | | 1950 |
| 16 | smf | Providence Place | Cache | Providence | Danville | 2 | | 2003 |
| 17 | smf | Independence Lane | Cache | Logan | CAPSA | 5 | | 2020 |
| 24 | smf | | | | | | | |
| 25 | smf | | | | | | | |
| 26 | smf | | | | | | | |
| December | | | | | | | | |
| 1 Q4 | | | | | | | | |
| 18 | smf | Capitol Homes | Salt Lake | Salt Lake City | | 7 | | 2021 |
| | smf | Willow Creek IV-V | Tooele | Grantsville | | 6 | | |
| 3 | smf | Victoria Woods (WVC) | Salt Lake | WVC | American | 10 | | 1996 |
| 2 | smf | Victoria Woods (Sandy) | Salt Lake | Sandy | American | 9 | | 2014 |
| | smf | Victoria Woods (Draper) | Salt Lake | Draper | American | 7 | | |
| 15 | smf | Grand Vista | Utah | Payson | | 5 | | |
| 7 | smf | SGHA - Riviera | Washington | St. George | SGHA | 1 | | 1999 |
| 8 | smf | SGHA - Senior | Washington | St. George | SGHA | 1 | | 1967 |
| 9 | smf | Parkway Group Home | Washington | Santa Clara | | 7 | | 2021 |

