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THIS PDF HAS BOOKMARKS

AGENDA
Park City Fire Service District
Administrative Control Board Meeting
October 3, 2023

Park City Fire District Administrative Office Building
736 West Bitner Rd. Park City, Utah 84098

5:30 p.m.

Work Session

- I. Chief's Update: Chief Zanetti
- II. August 2023 Financial Review: CFO Barney
- III. Impact Fee Study and Capital Facilities Plan: CFO Barney
- IV. EMS Update: Chief Zanetti
- V. Extensions to First Amendments to Interlocal Cooperation Agreements Between Park City Fire Service and Summit County District Regarding the Park City Ambulance, North Summit Ambulance, and South Summit Ambulance Services: Chief Zanetti
- VI. Station 34 Update: Chief Zanetti
- VII. Compensation Discussion: HR Berry
- VIII. Other Divisional Updates

6:30 p.m.

Regular Meeting Called to Order

- I. Roll Call
- II. Approval of September 5, 2023, Meeting Minutes
- III. Public Input
- IV. Commission Reports and Business
 - a. Correspondence
 - b. Financial
- V. Old Business
- VI. New Business
 - a. Possible Approval of the Extension to First Amendment to Interlocal Cooperation Agreement Between Park City Fire Service District and Summit County Regarding North Summit Ambulance Service
 - b. Possible Approval of the Extension to First Amendment to Interlocal Cooperation Agreement Between Park City Fire Service District and Summit County Regarding South Summit Ambulance Service
 - c. Possible Approval of the Extension to First Amendment to Interlocal Cooperation Agreement Between Park City Fire Service District and Summit County Regarding Park City Ambulance Service
 - d. Possible Approval of Impact Fee Study and Capital Facilities Plan
 - e. Possible Approval of Anniversary Date Increase for Fire Chief Bob Zanetti
- VII. Staff Reports and Input

VIII. Discussion of Possible Future Agenda Items/Additional Comments

IX. Closed Meeting: Discussion of the character, competence, or physical or mental health of an individual; deployment of security personnel, devices, or systems; collective bargaining issues; pending or reasonably imminent litigation; purchase, exchange, lease, or sale of real property; investigative proceedings regarding allegations of criminal misconduct; procurement; and/or consideration of a loan application.

X. Adjournment

The next regularly scheduled meeting of the Park City Fire District Administrative Control Board will be held November 7, 2023, beginning at 6:30 p.m. in the PCFD Administrative Offices, 736 West Bitner Rd., Park City, Utah 84098.

Electronic participation by the public is not available at this time.

DRAFT

**Park City Fire Service District
Administrative Control Board – Work Session Meeting Minutes
Park City Fire District Administrative Office Building
September 5, 2023**

Meeting was held at the anchor location of the Park City Fire Service District Administrative Office Building, 736 West Bitner Rd., Park City, Utah, 84098

Administrative Control Board work session called to order: 5:39 p.m.

Board Members Present: Chair Jeremy Rubell, Vice Chair Alex Butwinski, Treasurer Christina Miller, Secretary John Hanrahan, and Board Member Steve Briley

District Personnel Present: Chief Bob Zanetti, Deputy Chief Pete Emery, Battalion Chief Ashley Lewis, Battalion Chief Scott Greenwood, Battalion Chief Darren Nelson, Fire Marshal Mike Owens, Logistics Officer Brett Colgan, CFO Del Barney, HR Patti Berry, and Admin. Asst. Debbie Colgan

I. Welcome

Chief Zanetti began by welcoming everyone and said August was a busy month with 529 calls, which is about 40 calls more than last year. He commented he heard tourism was surprisingly down in Park City, and Chair Rubell said tourism is down but spending is up.

Chief Zanetti met President Biden while he was in town, and the President told Chief Zanetti he had great admiration for firefighters because he had lost members of his family in an accident. Chief Zanetti thanked the President for the stimulus money the President had put toward wild fires, and Chief Zanetti said he was impressed by how much the President knew about exactly how much money he had spent on it and how the President hoped it would help to protect resources. Chief Zanetti said it was a great experience.

There was a very tragic call last month involving a child that was involved in a fatal boating accident, it was difficult for our EMTs and Chief Zanetti said a concerted effort was made to provide counseling for them. Secretary Hanrahan asked who provides those debriefing sessions, and Chief Emery replied it is provided in-house and then recommendations for outside help are made if employees wish to seek further counseling.

Chief Nelson said due to the incident happening in a state park, state officials were called in and MCOT (the Mobile Crisis Outreach Team) initially got involved, but we talked about this incident for many days afterward. He said whether you were on the call or not, it was not something you ever want to experience and it affected everybody. Chief Nelson said PCFD's post-incident debriefings are known for being very good. He have very well-trained personnel that lead these counseling sessions, and we invite anyone who wants to attend, such as other first responders, dispatchers, etc. He commented MCOT is called in during some incidents to mediate and help keep some patients from being transported by ambulance, but they are only typically available

Monday through Friday from 9:00 a.m. to 5:00 p.m. Chief Emery commented it is hard for them to get counselors.

Chief Zanetti said during the first of August there was also a significant vehicle fire involving a toy hauler that resulted in a patient receiving significant burns. The patient had pulled off the road and opened the door to the hauler when fire that had burning in the hauler flashed on him. The patient was air-lifted to a burn unit in a hospital, and he is still there but he will survive. The patient's sister flew in to help the family and they delivered a bunch of food to our crews in appreciation, it was very nice.

Twelve new EMTs have been hired, partly to replace seven EMTs we currently employ that will be starting in our new firefighter recruit class beginning September 11 and also to fill vacancies created by EMTs who have left. Chief Zanetti said there is a question of what will happen to the EMTs if we get to a point where PCFD will no longer provide EMS to the east side, and he said they will be offered jobs, we will not leave anyone out. There are still uncertainties involving many personnel, and this is why we need to get the ILA worked out soon.

Chief Zanetti said the tiny homes on the mine bench have been sold to Park City and it has worked out well for everybody. Chair Rubell said the homes will likely be moved to the maintenance yard because they cannot be left where they currently are due to zoning rules.

Chief Zanetti said Darin Bushman has been named as the new director for the Utah Bureau of EMS. He has been very vocal and active about making EMS an essential service, and he probably had a lot to do with HB 303. Chief Zanetti said there are many counties in Utah that have serious problems with EMS. Hopefully the new director can get this straightened out.

II. July 2023 Financial Review

CFO Barney said the District is 233% overbudget on interest income, it is very surprising. We are 4% overbudget for fees and permits so far this year, and we are 7.4% underbudget for total expenditures. A bond payment was made today to Zions Bank, and every item we have so far is still under budget as far as expenses go. The District is in good shape right now.

Secretary Hanrahan asked about ambulance revenues, and CFO Barney replied our budget was around \$2.2M and it is at \$2.54M right now, so we could very well reach \$3M. Chair Rubell asked when property tax revenues will come in, and CFO Barney replied it will start coming in around late November and through December, and it will be around \$10-11M. The District is doing well with respect to income and expenses.

CFO Barney said he has requested all District departments to have their 2024 budget numbers to him by October 15.

III. Utah Association of Special Districts Resolution of Support

CFO Barney said he is at the point where he needs to go through the re-election process in November to continue to serve on the Board of Trustee Members of the Utah Association of Special Districts (UASD). In order to go through the process, he needs a letter of support from the Administrative Control Board. Approval of a resolution in support of this is on the agenda for the regular meeting this evening. There were no questions from the Board regarding this.

IV. EMS Update and the Interlocal Cooperation Agreement for Basic 911 Service

Chief Zanetti said he hopes to have all parties on board with a plan by September 13. The suggested plan is for Summit County to give each of the three fire districts an equal amount of money from the general fund on a yearly basis to run their EMS programs. PCFD would receive an additional yearly amount to run paramedic service for Summit County. The final amount of money has yet to be determined, but \$1M per district and around \$1.2M to PCFD for paramedic service has been suggested.

Chief Emery said funding for anything the districts determine they need or want above the base sum the County provides will need to come from within their own districts. PCFD has been providing paramedic service to the entire county for years, and the difference is now it will be compensated by the County for it. He said PCFD runs four medic units, and the unit at Station 37 is sent to the east side when needed. Treasurer Miller asked if that means the Station 37 unit will not be physically housed on the east side, and Chief Emery said that is correct. The paramedic units will continue to operate just as they have been out of PCFD stations.

Chief Zanetti said if North and South Summit eventually get their own paramedic program up and running, PCFD will still provide back-up support as needed. He commented that if all three districts eventually do get to that point, he imagines the paramedic support money from the County would go away and each district's constituents would be responsible for their own paramedic program costs.

Treasurer Miller asked when PCFD paramedics get dispatched on a serious call on the east side such as a heart attack, and Chief Zanetti replied they get dispatched at the same time as everyone else. Depending on the nature of the call, our paramedics will either meet the ambulance crew at the scene or will rendezvous with them at a predetermined location.

Treasurer Miller then asked who determines whether a PCFD paramedic unit is sent to a call, and Chief Emery said dispatch codes the call. As one dispatcher is taking information, another dispatcher begins paging out units based on that information. When a medical call is dispatched in Park City, the closest engine and ambulance is automatically sent. As dispatch gets more information and it is determined a paramedic unit is required, they will then dispatch the closest medic unit as well.

Chief Lewis said it has been some time since our dispatch response to the east side has been adjusted. With the clarity provided through the EMS study, we should sit down with the North and South Summit chiefs to identify what type of calls they want our paramedics to respond on.

Chief Zanetti said there is still a lot to figure out but the ILA gets us closer. It will basically say the municipalities agree to each fire district receiving \$1M for their own EMS program. He said the biggest thing to determine, especially in the case of South Summit, is who is going to run it. They have made it clear they are not ready: they do not have a fire chief, a functioning board, or certifications for basic EMR response. Chief Zanetti commented South Summit is having their fire board election today, they will be electing three members. They also need to hire a fire chief.

Treasurer Miller asked what is going to happen with South Summit. Chief Zanetti said PCFD has been providing EMS to South Summit for 18 years plus, and for this and a number of other reasons he believes PCFD needs to stop providing service there. Hiring personnel and keeping them trained is very labor-intensive and involves an enormous amount of time for our staff, and the accusations of poor service in South Summit is affecting the personnel who work there.

Park City's call volume continues to rise and our priorities need to be in the District. When, or if, the time comes where South Summit asks PCFD to continue to provide EMS to their area, Chief Zanetti said he is asking for the Board's support when we tell them we will not. Chief Emery added it would be better for North Summit to operate it, and Chief Nelson has said he wants to do it until South Summit is up and running.

Chief Zanetti said the ILA conceptionally looks really good and it addresses ambulance ownership by the districts, which is something he has really been pushing for. Treasurer Miller asked if the cities will be paying for any of this, and Chief Emery replied it will all come from the County's general fund. Chief Zanetti commented SafeTech's proposed total cost was over \$10M, and the proposal on the table now will only cost them approximately \$4M. He said he told Roger Armstrong when this is all done, Summit County as a whole will have one of the best EMS systems in the state.

Chief Zanetti asked Chair Rubell what Park City's opinion is on the ILA. Chair Rubell said the Park City Council is supportive of the outcome. One hang-up is trying to get an answer on why Park City needs to sign it as we previously discussed in the last board meeting. Another is why the amount of money given to the three districts is the same when Park City has around three times the ambulances of the other two.

Chair Rubell said there is a difference in the interpretation of HB 303 where the County is saying everyone has to receive the same amount of *money*, and the city attorneys are saying no, everyone has to have the same *level of service*. Chair Rubell said he thinks the ILA will get approved. There is a special meeting in the city on Tuesday morning and that should put everything in good shape for the County's meeting on the 13th. Chief Zanetti said he will present for Park City's meeting.

Treasurer Miller commented the equal distribution of \$1M to each district is a good split, but it would make sense for PCFD to receive a larger amount based on population size and call volume.

Chief Emery replied the difference between what the County will pay PCFD and what the program actually costs can be made up through ambulance collections. We are able to provide a bigger service due to the collection of ambulance revenue. Chief Zanetti said the east side is also looking at more than \$1M each due to their collections as well. This is the best deal the districts have ever had, and it's costing the County a comparatively minimal amount versus SafeTech's estimated cost.

V. Station 34 Update

Chief Zanetti said the project is coming along and will be amazing when it is completed. A group from the crews who will be stationed there have been tasked with ordering some supplies and furniture. The projected move-in timeframe is now the middle of October. FM Owens said it would nice to see them move faster, but this is just the way construction goes. Vice Chair Butwinski asked where the crews who are staying in the tiny homes are going to stay once Park City takes the homes since they are purchasing them, and Chair Rubell commented they will wait until the crews move into the new station. Chair Rubell said it would be a problem, however, if they were still in them in winter because it will become hard to move them.

VI. Compensation Discussion

HR Berry said she is starting to look at the budget projection for next year and a possible COLA. She has been reviewing data from other agencies and making comparisons like she does every year. She said for a long time COLAs were sporadic and we spent the last few years playing catch-up. From July 2022 through July 2023, the CPI was 3.2 and has been as high as 6.6 this year. Averaging the first seven months of 2023, the CPI is 4.9.

HR Berry said she has looked at social security trends, and as of very recently they are looking at about a 3% COLA for next year. She said URS always does an average of the monthly change year to year. HR Berry said she is estimating around a 3% COLA for 2024 and will be figuring that into projections for next year.

HR Berry said our non-firefighter paramedics and non-firefighter EMTs are still fairly new for us, and some of the other agencies are starting to hire similar personnel as well. She will be looking at the other agencies to see where they are market-wise and will provide an update at the next meeting. Based on what she finds, a market increase for the non-firefighter personnel in 2024 may be in order as well.

Chair Rubell commented he thinks leaning to a higher side of a COLA would be in order because it is hard to retain employees across the board right now. HR Berry said we do not want to get behind the COLAs and have to play catch-up again. Board Member Briley asked if the District could match the URS COLA, and HR Berry replied URS is limited on what they can give. URS is capped at 4% or 2.5% based on what system the employee is in.

VII. Other Divisional Updates

Chair Rubell asked if there was going to be any discussion on the Mutual Aid Agreement between Park City Fire District, North Summit Fire Service District, South Summit Fire Protection District, Summit County Wildland Fire Service Area, and Summit County, Utah, that was included in materials for this meeting. Chief Zanetti replied the agreement is a first draft and was included for informational purposes only at this time. There is a lot of work to be done on it yet.

Work Session Concluded: 6:36 p.m.

DRAFT

**Park City Fire Service District
Administrative Control Board – Regular Meeting Minutes
Park City Fire District Administrative Office Building
September 5, 2023**

Meeting was held at the anchor location of the Park City Fire Service District Administrative Office Building, 736 West Bitner Rd., Park City, Utah, 84098

Administrative Control Board regular meeting called to order: 6:37 p.m.

Board Members Present: Chair Jeremy Rubell, Vice Chair Alex Butwinski, Treasurer Christina Miller, Secretary John Hanrahan, and Board Member Steve Briley

District Personnel Present: Chief Bob Zanetti, Deputy Chief Pete Emery, Battalion Chief Ashley Lewis, Battalion Chief Scott Greenwood, Battalion Chief Darren Nelson, Fire Marshal Mike Owens, Logistics Officer Brett Colgan, CFO Del Barney, HR Patti Berry, and Admin. Asst. Debbie Colgan

I. Roll Call

Chair Rubell began the meeting by conducting a roll call.

II. Approval of August 1, 2023, Meeting Minutes

Treasurer Miller made a motion to approve the minutes of the August 1, 2023, Administrative Control Board meeting. The motion was seconded by Board Member Briley. Those in favor were Chair Rubell, Treasurer Miller, Secretary Hanrahan, and Board Member Briley; the motion passed unanimously, 4-0. Vice Chair Butwinski abstained from voting, as he was not present for the August 1, 2023, meeting.

III. Public Input

There was no public input.

IV. Board Member Reports and Business

A. Correspondence

There were no comments regarding the correspondence.

B. Financial

There were no questions about the financial reports.

V. Old Business

There was not any old business.

VI. New Business

A. Possible Approval of Resolution of Support for CFO Del Barney to Continue Serving on the Utah Association of Special Districts Board

Secretary Hanrahan made a motion to approve the Resolution of Support for CFO Del Barney to continue serving on the Utah Association of Special Districts Board as discussed in the work session. The motion was seconded by Treasurer Miller. Those in favor were Chair Rubell, Vice Chair Butwinski, Treasurer Miller, Secretary Hanrahan, and Board Member Briley; the motion passed unanimously, 5-0.

B. Possible Approval of the Interlocal Cooperation Agreement for Basic 911 Service

Secretary Hanrahan commented under Section 4.2.1, the agreement states, “Every three years after the Effective Date, the Annual Paramedic Fee shall be increased by the CPI.” He said with the way it is written, it could be argued that the increase would only be based on the CPI for that year.

Secretary Hanrahan said he believes it should read as, “...the Annual Paramedic Fee shall be increased by the *cumulative* CPI over those three years.” Chief Emery said the same language also appears in another portion of the agreement [County Responsibilities] under Section 2.1.1 and would need to be changed there as well.

Chief Zanetti said he can suggest these changes to the County, and Chair Rubell commented the Board can approve the agreement as amended with the changes to Sections 2.1.1 and 4.2.1 as suggested by Secretary Hanrahan.

Board Member Briley made a motion to approve the Interlocal Cooperation Agreement for Basic 911 Service as amended. The motion was seconded by Secretary Hanrahan. Those in favor were Chair Rubell, Vice Chair Butwinski, Treasurer Miller, Secretary Hanrahan, and Board Member Briley; the motion passed unanimously, 5-0.

VII. Staff Reports and Input

There were no comments on the staff reports.

VIII. Discussion of Possible Future Agenda Items/Additional Comments

There were none.

IX. Closed Meeting

Treasurer Miller made a motion to close the regular meeting of the Administrative Control Board and convene a closed meeting to discuss personnel issues; the motion was seconded by Board Member Briley. Those in favor were Chair Rubell, Vice Chair Butwinski, Treasurer Miller, Secretary Hanrahan, and Board Member Briley; the motion passed unanimously, 5-0.

The Administrative Control Board met in closed session to discuss personnel issues from 6:42 to 7:05 p.m. Those in attendance were Chair Rubell, Vice Chair Butwinski, Treasurer Miller, Secretary Hanrahan, Board Member Briley, Chief Zanetti, and HR Berry.

Treasurer Miller made a motion to dismiss from the closed meeting; the motion was seconded by Board Member Briley. Those in favor were Chair Rubell, Vice Chair Butwinski, Treasurer Miller, Secretary Hanrahan, and Board Member Briley; the motion passed unanimously, 5-0.

Secretary Hanrahan made a motion to reconvene the regular meeting; the motion was seconded by Board Member Briley. Those in favor were Chair Rubell, Vice Chair Butwinski, Treasurer Miller, Secretary Hanrahan, and Board Member Briley; the motion passed unanimously, 5-0. Those attending the remainder of the regular meeting were Chair Rubell, Vice Chair Butwinski, Treasurer Miller, Secretary Hanrahan, Board Member Briley, Chief Zanetti, Chief Emery, and HR Berry.

X. Revisit New Business Item VI.B: Possible Approval of the Interlocal Cooperation Agreement for Basic 911 Service

Regarding the interlocal agreement previously discussed this evening under agenda item VI.B, Chief Emery said he talked to one of the attorneys for the County regarding the language of the CPI increase. He said the attorney was confused about the intent and needs to clarify it with Dave Thomas.

The Board agreed the agreement had been approved with amendments, and if the County does not sign the amended version, a special session of the PCFD Administrative Control Board can be convened to revisit this issue. Chief Emery said he should know more about the County's position tomorrow, and if a special session is warranted, the Board will be notified.

Chair Rubell commented the regular meeting is still in session. A motion could be made for agenda item VI.B to approve the interlocal agreement as amended with the caveat that it can also be in a form approved by the Summit County attorney in regards to the intent of the amendment. Chair Rubell said if the County does not agree the CPI should be cumulative, then a special session would need to be held.

Treasurer Miller made a motion to make an amendment to the amendment approved under New Business Item VI.B to approve the Interlocal Cooperation Agreement for Basic 911 Service in a form approved by the Summit County attorney that meets the intent of the amended agreement. The motion was seconded by Board Member Briley. Those in favor were Chair Rubell, Vice Chair Butwinski, Treasurer Miller, Secretary Hanrahan, and Board Member Briley; the motion passed unanimously, 5-0.

XI. Adjournment

Vice Chair Butwinski made a motion to adjourn the regular meeting and it was seconded by Board Member Briley. Those in favor were Chair Rubell, Vice Chair Butwinski, Treasurer Miller, Secretary Hanrahan, and Board Member Briley; the motion passed unanimously, 5-0. The regular meeting of the Park City Fire District Administrative Control Board adjourned at 7:10 p.m.

The next regularly scheduled meeting of the Park City Fire District Administrative Control Board will be October 3, 2023, beginning at 6:30 p.m. in the PCFD Administrative Offices, 736 West Bitner Road, Park City, UT 84098.

**Park City Fire Service District
Balance Sheet
General Funds
August 31, 2023**

	General	Capital Projects	Other Non-Major Governmental Funds	Total Governmental Funds	Special Revenue Fund	Debt Service Fund	Local Building Authority	Total Non-Major Governmental Funds
Assets:								
Cash and Cash Equivalents	(737,875)	390	5,870	(731,616)			5,870	5,870
Bond Escrow Holdings	0	0	49	49	0	49	0	49
Cash Deposited in Public Treasurer's Investment Fund	4,755,191	13,058,987	0	17,814,178			0	0
Receivables:								
Accounts Receivable	11,835	0	0	11,835	0		0	0
Taxes	65,925		0	65,925	0	0	0	0
Ambulance Operations	0		0	0	0	0	0	0
Other Assets								
Restricted Assets:								
Cash and Cash Equivalents	177,343		1,840,980	2,018,322	1,570,966	270,013		1,840,980
Prepaid Assets	0			0				
Cash Deposited in Public Treasurer's Investment Fund	729,793	0	583,372	1,313,165	583,372		0	583,372
Accounts Receivable				0				
Investments				0				
Total Assets	<u>5,002,212</u>	<u>13,059,376</u>	<u>2,430,271</u>	<u>20,491,858</u>	<u>2,154,339</u>	<u>270,062</u>	<u>5,870</u>	<u>2,430,271</u>
Liabilities and Fund Balances:								
Liabilities:								
Accounts Payable	100,503	0	0	100,503	0	0	0	0
Bond Interest Payable			20,113	20,113		20,113		20,113
Accrued Liabilities	537,429			537,429				
Total Liabilities	<u>637,932</u>	<u>0</u>	<u>20,113</u>	<u>658,045</u>	<u>0</u>	<u>20,113</u>	<u>0</u>	<u>20,113</u>
Fund Balances:								
Restricted for:								
Debt Service			249,949	249,949		249,949		249,949
Impact Fees			2,154,339	2,154,339	2,154,339			2,154,339
Assigned for:								
Building Construction and Equipment Purchases		13,059,376	5,870	13,065,246			5,870	5,870
Unassigned								
General Fund	4,364,279			4,364,279				
Capital Projects Fund								
Total Fund Balance	<u>4,364,279</u>	<u>13,059,376</u>	<u>2,410,158</u>	<u>19,833,813</u>	<u>2,154,339</u>	<u>249,949</u>	<u>5,870</u>	<u>2,410,158</u>
Total Liabilities and Fund Balance	<u>5,002,212</u>	<u>13,059,376</u>	<u>2,430,271</u>	<u>20,491,858</u>	<u>2,154,339</u>	<u>270,062</u>	<u>5,870</u>	<u>2,430,271</u>

Park City Fire Service District
Summary of Revenues, Expenditures and Transfers for all Funds and the Local Building Authority
For the Years Ending December 31, 2021, 2022 and 2023

	<u>Actual 2021</u>	<u>Actual 2022</u>	<u>Year-to Date 2023</u>	<u>Projected 2023</u>	<u>Budget 2023</u>
Revenues:					
Property taxes	13,656,104	13,945,933	778,853	14,100,000	14,100,000
Fee-in-lieu	296,091	251,408	175,338	300,000	300,000
Interest income	101,134	350,468	787,099	950,000	240,000
Misc income	33,981	219,602	19	55,500	55,500
Grants and donations	197,164	116,016	64,462	70,000	55,000
Bond proceeds	0	0	0	0	0
Fees and permits:					
Ambulance revenue	2,813,696	3,274,256	3,381,165	4,060,000	4,060,000
Impact Fees	647,236	398,826	185,501	250,000	450,000
Other fees and permits	929,044	667,449	456,511	689,310	689,310
Total revenues	<u>18,674,450</u>	<u>19,223,958</u>	<u>5,828,948</u>	<u>20,474,810</u>	<u>19,949,810</u>
Expenditures:					
Current:					
Salaries and wages	8,609,385	9,657,490	6,884,345	10,326,476	11,353,736
Fringe benefits	3,672,434	3,974,077	2,966,179	4,604,012	5,235,536
Total wages and fringe benefits	<u>12,281,819</u>	<u>13,631,567</u>	<u>9,850,524</u>	<u>14,930,488</u>	<u>16,589,272</u>
Operations:					
Station expenditures	555,124	792,901	410,731	909,985	909,985
Ambulance operational expenditures	796,549	869,655	588,796	824,452	824,452
Apparatus maintenance	167,026	247,739	159,048	330,750	330,750
Fire, spec. ops. And communication equip.	49,365	79,524	94,124	120,662	120,662
Fuel	133,863	192,868	106,151	190,000	190,000
Uniforms and safety gear	139,308	110,746	82,050	158,000	158,000
Travel, training and tuitions	84,122	66,406	57,141	119,000	119,000
Other operations	2,535	4,060	1,025	4,850	4,850
Total operations	<u>1,927,892</u>	<u>2,363,900</u>	<u>1,499,067</u>	<u>2,657,699</u>	<u>2,657,699</u>
General and administrative:					
General liability insurance	86,564	79,824	96,675	100,000	100,000
Professional and consulting services	13,851	27,465	9,709	25,000	25,000
Audit and accounting services	15,400	15,700	18,800	18,800	18,000
Legal services	40,000	40,000	2,256	50,000	50,000
Certificates of participation- cost of issuance	0	0	0	0	0
Other general and administrative	109,131	118,759	93,220	205,270	205,270
Total general and administrative	<u>264,946</u>	<u>281,748</u>	<u>220,660</u>	<u>399,070</u>	<u>398,270</u>
Capital outlay:					
Apparatus and vehicles	0	677,509	533,040	866,000	866,000
Land, buildings and building improvements	110,379	1,524,142	1,198,401	3,045,000	3,045,000
Furniture and equipment	63,646	67,808	547,087	568,000	568,000
Total capital outlay	<u>174,025</u>	<u>2,269,459</u>	<u>2,278,528</u>	<u>4,479,000</u>	<u>4,479,000</u>
Debt service:					
Principle retirement	1,105,408	844,225	403,817	868,500	868,500
Interest charges	87,196	63,234	26,551	43,000	43,000
Total debt service	<u>1,192,604</u>	<u>907,458</u>	<u>430,368</u>	<u>911,500</u>	<u>911,500</u>
Total expenditures	<u>15,841,286</u>	<u>19,454,130</u>	<u>14,279,147</u>	<u>23,377,757</u>	<u>25,035,741</u>
Excess (deficit) of revenue over expenditures before operating transfers	<u>2,833,166</u>	<u>(230,172)</u>	<u>(8,450,198)</u>	<u>(2,902,947)</u>	<u>(5,085,931)</u>
Operating transfers out	3,027,684	2,015,684	2,787,709	5,418,750	10,440,000
Operating transfers in	3,027,684	2,015,684	2,787,709	5,418,750	10,440,000
Total transfers	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Totals	<u>2,833,166</u>	<u>(230,172)</u>	<u>(8,450,198)</u>	<u>(2,902,947)</u>	<u>(5,085,931)</u>
Fund Balances - Beginning	25,681,021	28,514,184	28,284,012	28,284,012	28,284,012
Fund Balances - Ending	<u>28,514,184</u>	<u>28,284,012</u>	<u>19,833,814</u>	<u>25,381,065</u>	<u>23,198,081</u>

PARK CITY FIRE SERVICE DISTRICT
Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual
All Funds and the Local Building Authority
For the Period Ending
August 31, 2023

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	<u>Variance With Final Budget - Positive (Negative)</u>	<u>Percent</u>
	<u>Original</u>	<u>Final</u>			
Revenues:					
Local Revenue:					
Property Taxes	14,100,000	14,100,000	778,853	13,321,147	5.5%
Fee-in-Lieu	300,000	300,000	175,338	124,662	58.4%
Interest Income	240,000	240,000	787,099	(547,099)	328.0%
Other Income	500	500	19	482	3.7%
Sale of Fixed Assets	55,000	55,000	0	55,000	0.0%
Grants and Donations	55,000	55,000	64,462	(9,462)	117.2%
Fees and Permits	5,199,310	5,199,310	4,023,177	1,176,133	77.4%
Total Revenues	<u>19,949,810</u>	<u>19,949,810</u>	<u>5,828,948</u>	<u>14,130,324</u>	<u>29.2%</u>
Expenditures:					
Personnel:					
Salaries and Wages	11,353,736	11,353,736	6,884,345	(4,469,391)	60.6%
Fringe Benefits	5,235,536	5,235,536	2,966,179	(2,269,357)	56.7%
Operations	2,657,699	2,657,699	1,497,596	1,112,627	56.3%
General and Administrative	398,270	398,270	222,130	(176,140)	55.8%
Capital Outlay	4,479,000	4,479,000	2,278,528	(2,200,472)	50.9%
Debt Service				0	
Principle Retirement	868,500	868,500	403,817	(464,683)	46.5%
Interest and Fiscal Charges	43,000	43,000	26,551	(16,449)	61.7%
Total Expenditures	<u>25,035,741</u>	<u>25,035,741</u>	<u>14,279,147</u>	<u>(10,756,594)</u>	<u>57.0%</u>
Excess of Revenues Over Expenditures	<u>(5,085,931)</u>	<u>(5,085,931)</u>	<u>(8,450,198)</u>	<u>3,373,729</u>	
Other Financing Sources (Uses):					
Operating Transfers to Other Funds	10,440,000	10,440,000	2,787,709	3,897,292	26.7%
Operating Transfers From Other Funds	10,440,000	10,440,000	2,787,709	7,652,292	26.7%
Total Other Financing Sources (Uses)	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,755,000</u>	<u>0.0%</u>
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Net Change in Fund Balance	<u>(5,085,931)</u>	<u>(5,085,931)</u>	<u>(8,450,198)</u>	<u>7,128,729</u>	
Fund Balances - Beginning	<u>28,284,012</u>	<u>28,284,012</u>	<u>28,284,012</u>	<u>28,284,012</u>	
Fund Balances - Ending	<u>23,198,081</u>	<u>23,198,081</u>	<u>19,833,814</u>	<u>35,412,741</u>	

PARK CITY FIRE SERVICE DISTRICT

**Budget to Actual
General Fund
For the Period Ending
August 31, 2023**

	Budget Amounts		Actual Amounts	Variance with Final Budget - Over (Under)	Percent
	Original	Adjusted			
Revenues:					
Property Taxes	14,100,000	14,100,000	778,853	(13,321,147)	5.5%
Fee-in-lieu	300,000	300,000	175,338	(124,662)	58.4%
Licenses & Permits	288,960	60,000	248,918	188,918	414.9%
Intergovernmental (Grants & Wildland Program)	50,000	50,000	64,357	14,357	128.7%
Charges for Services	4,460,350	4,580,850	3,588,758	(992,092)	78.3%
Refunds	0	0	0	0	0.0%
Interest Income	95,000	95,000	326,588	231,588	343.8%
Sale of Fixed Assets	55,000	55,000	0	(55,000)	0.0%
Miscellaneous Revenue	500	500	19	(482)	3.7%
Contributions & Transfers	3,505,000	3,505,000	918,024	(2,586,976)	26.2%
Total Revenues	<u>22,854,810</u>	<u>22,746,350</u>	<u>6,100,855</u>	<u>(16,645,495)</u>	<u>26.8%</u>
Expenditures:					
Personnel:					
Salaries and Wages	11,353,736	11,353,736	7,041,484	2,961,948	62.0%
Fringe Benefits	5,235,536	5,235,536	2,966,179	1,711,779	56.7%
Fire Operations	1,692,535	1,692,535	880,228	812,307	52.0%
Fire Prevention Operations	40,662	40,662	14,606	26,056	35.9%
Administration	408,270	408,270	221,105	187,165	54.2%
Ambulance Operations	870,652	870,652	602,762	275,390	69.2%
Capital Outlay	709,000	709,000	680,724	28,276	96.0%
Transfers	5,405,000	5,405,000	2,709,919	2,695,081	50.1%
Total Expenditures	<u>25,715,391</u>	<u>25,715,391</u>	<u>15,117,007</u>	<u>8,698,001</u>	<u>58.8%</u>
Excess of Revenues Over Expenditures	<u>2,860,581</u>	<u>2,969,041</u>	<u>(9,016,152)</u>	<u>(7,947,493)</u>	
Fund Balances - Beginning	13,223,293	13,223,293	13,223,293		
Fund Balances - Ending	<u>10,362,712</u>	<u>10,254,252</u>	<u>4,207,141</u>		
	15,117,007		Total Expenditures		
	680,724		Less Capital Outlay		
	<u>2,709,919</u>		Less Interfund Transfers		
	11,726,365		Operating Expenses		

Park City Fire Service District
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Period Ending
August 31, 2023

	General	Capital Projects	Other Nonmajor Governmental Funds	Total Governmental Funds	Special Revenue Fund	Debt Service Fund	Local Building Authority	Total Governmental Funds
Revenues:								
Property Taxes	778,853	0	0	778,853	0	0	0	0
Fee -in-Lieu	175,338	0	0	175,338	0	0	0	0
Interest Income	326,588	433,614	26,897	787,099	19,361	7,535	0	26,897
Other Income	19	0	0	19	0	0	0	0
Sale of Fixed Assets	0	0	0	0	0	0	0	0
Grants and Donations	64,462	0	0	64,462	0	0	0	0
Fees and Permits	3,837,676	0	185,501	4,023,177	185,501	0	0	185,501
Total Revenues	<u>5,182,936</u>	<u>433,614</u>	<u>212,398</u>	<u>5,828,948</u>	<u>204,863</u>	<u>7,535</u>	<u>0</u>	<u>212,398</u>
Expenditures:								
Current:								
Personnel:								
Salaries and Wages	6,884,345	0	0	6,884,345	0	0	0	0
Fringe Benefits	2,966,179	0	0	2,966,179	0	0	0	0
Operations	1,497,596	0	0	1,497,596	0	0	0	0
General and Administrative	221,105	0	1,025	222,130	0	1,000	25	1,025
Capital Outlay	680,724	1,597,804	0	2,278,528	0	0	0	0
Debt Service:								
Principle Retirement	0	0	403,817	403,817	0	403,817	0	403,817
Interest and Fiscal Charges	0	0	26,551	26,551	0	26,551	0	26,551
Total Expenditures	<u>12,249,949</u>	<u>1,597,804</u>	<u>431,393</u>	<u>14,279,147</u>	<u>0</u>	<u>431,368</u>	<u>25</u>	<u>431,393</u>
Excess (Deficiency) of Revenues								
Over (Under) Expenditures	<u>(7,067,013)</u>	<u>(1,164,190)</u>	<u>(218,995)</u>	<u>(8,450,198)</u>	<u>204,863</u>	<u>(423,833)</u>	<u>(25)</u>	<u>(218,995)</u>
Other Financing Sources (Uses):								
Operating Transfers	<u>(1,792,000)</u>	<u>1,440,000</u>	<u>352,000</u>	<u>0</u>	<u>(77,790)</u>	<u>429,790</u>	<u>0</u>	<u>352,000</u>
Proceeds from Sale of Equipment	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Other Financing Sources (Uses)	<u>(1,792,000)</u>	<u>1,440,000</u>	<u>352,000</u>	<u>0</u>	<u>(77,790)</u>	<u>429,790</u>	<u>0</u>	<u>352,000</u>
Net Change in Fund Balance	<u>(8,859,013)</u>	<u>275,810</u>	<u>133,005</u>	<u>(8,450,198)</u>	<u>127,073</u>	<u>5,956</u>	<u>(25)</u>	<u>133,005</u>
Fund Balances - Beginning	<u>13,223,293</u>	<u>12,783,566</u>	<u>2,277,152</u>	<u>28,284,011</u>	<u>2,027,266</u>	<u>243,991</u>	<u>5,895</u>	<u>2,277,152</u>
Fund Balances - Ending	<u>4,364,280</u>	<u>13,059,376</u>	<u>2,410,157</u>	<u>19,833,813</u>	<u>2,154,339</u>	<u>249,947</u>	<u>5,870</u>	<u>2,410,157</u>

Report Criteria:

Report type: Summary

Check.Type = {<>} "Adjustment"

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
09/23	09/13/2023	1950	17892	ROBBIE L BECK	10-201000-0000	97,302.92- V
09/23	09/06/2023	1953	16260	DIANNE C. WALKER	10-201000-0000	1,883.76
09/23	09/11/2023	1954	17755	JACE ADAMS	10-201000-0000	3,892.20
09/23	09/11/2023	1955	14660	TONY DIVINO TOYOTA	10-201000-0000	31,344.00
09/23	09/12/2023	1956	17897	JAMES SHAYA	10-201000-0000	2,404.00
09/23	09/12/2023	1957	17895	KEVIN R WILDE	10-201000-0000	1,865.23
09/23	09/12/2023	1958	17896	NANCY YOUNG	10-201000-0000	1,630.00
09/23	09/13/2023	1959	17898	Charles Schwab FBO Robbie Beck	10-201000-0000	97,302.92
09/23	09/25/2023	1960	17898	Charles Schwab FBO Robbie Beck	10-201000-0000	24,325.73
09/23	09/27/2023	1961	17826	NORTH RIDGE CONSTRUCTION	40-201000-0000	595,009.34
09/23	09/13/2023	1008309	17332	AFFORDABLE HEATING & COOLING	10-201000-0000	202.06
09/23	09/13/2023	1008310	190	AFLAC	10-201000-0000	162.63
09/23	09/13/2023	1008311	220	ALL WEST COMMUNICATIONS	10-201000-0000	634.54
09/23	09/13/2023	1008312	14280	AMAZON CAPITAL SERVICES	10-201000-0000	28.74
09/23	09/13/2023	1008313	700	AT&T MOBILITY	10-201000-0000	40.04
09/23	09/13/2023	1008314	17512	Battery Systems	10-201000-0000	881.02
09/23	09/13/2023	1008315	1380	BELL OIL COMPANY	10-201000-0000	15,873.79
09/23	09/13/2023	1008316	17668	BLOMQUIST HALE CONSULTING, INC	10-201000-0000	560.00
09/23	09/13/2023	1008317	1680	BOUND TREE MEDICAL LLC	10-201000-0000	1,302.92
09/23	09/13/2023	1008318	2260	CACTUS & TROPICALS	10-201000-0000	145.00
09/23	09/13/2023	1008319	3070	CANON SOLUTIONS AMERICA, INC.	10-201000-0000	164.40
09/23	09/13/2023	1008320	16240	CAPITAL ONE	10-201000-0000	34.95
09/23	09/13/2023	1008321	3170	Caselle, Inc.	10-201000-0000	3,234.00
09/23	09/13/2023	1008322	17532	CENTURYLINK	10-201000-0000	1,188.75
09/23	09/13/2023	1008323	17754	CHAOSINK	10-201000-0000	1,692.17
09/23	09/13/2023	1008324	17899	CHRISTENSEN OIL CO.	10-201000-0000	1,634.70
09/23	09/13/2023	1008325	17745	CULLIGAN WATER CONDITIONING	10-201000-0000	1,330.00
09/23	09/13/2023	1008326	3580	DIRECT CARE ADMINISTRATORS	10-201000-0000	80.00
09/23	09/13/2023	1008327	17821	FARRWEST ENVIRONMENTAL SUPPLY, INC	10-201000-0000	52,502.80
09/23	09/13/2023	1008328	17663	FIRST DIGITAL	10-201000-0000	2,441.16
09/23	09/13/2023	1008329	17863	GOLD CROSS SERVICES, INC	10-201000-0000	31,422.44
09/23	09/13/2023	1008330	17641	Heber City Carquest	10-201000-0000	82.23
09/23	09/13/2023	1008331	6060	HENRY SCHEIN INC.	10-201000-0000	647.72
09/23	09/13/2023	1008332	6110	HOME DEPOT CREDIT SERVICES	10-201000-0000	399.42
09/23	09/13/2023	1008333	6240	HOSE & RUBBER SUPPLY LLC	10-201000-0000	65.45
09/23	09/13/2023	1008334	17738	HY-KO SUPPLY	10-201000-0000	6.30
09/23	09/13/2023	1008335	15960	J & S Auto, Inc.	10-201000-0000	605.74
09/23	09/13/2023	1008336	17804	KARL MALONE FORD PARK CITY	10-201000-0000	800.57
09/23	09/13/2023	1008337	2860	L N CURTIS & SONS	10-201000-0000	3,953.94
09/23	09/13/2023	1008338	8250	LEGALSHIELD	10-201000-0000	140.50
09/23	09/13/2023	1008339	9390	MOORE'S TIRE & SERVICE	10-201000-0000	602.72
09/23	09/13/2023	1008340	8970	MOUNTAIN REGIONAL WATER SSD	10-201000-0000	738.81
09/23	09/13/2023	1008341	17827	odp Business Solutions, LLC	10-201000-0000	854.72
09/23	09/13/2023	1008342	17651	OXYGEN UTAH, LLC	10-201000-0000	612.92
09/23	09/13/2023	1008343	17805	PARK CITY HOSPITAL	10-201000-0000	1,209.00
09/23	09/13/2023	1008344	10710	PARK CITY MUNICIPAL CORP	10-201000-0000	1,267.32
09/23	09/13/2023	1008345	17725	PREMIER TRUCK GROUP	10-201000-0000	777.86
09/23	09/13/2023	1008346	17434	PROFESSIONAL SALES & SERVICE, LC	10-201000-0000	674.76
09/23	09/13/2023	1008347	11400	PUBLIC EMPLOYEES HEALTH PROG	10-201000-0000	8,249.49
09/23	09/13/2023	1008348	12280	REPUBLIC SERVICES #864	10-201000-0000	2,254.93
09/23	09/13/2023	1008349	17690	ROCK CANYON OIL	10-201000-0000	100.00
09/23	09/13/2023	1008350	17536	RUSH TRUCK CENTER,	10-201000-0000	136.50
09/23	09/13/2023	1008351	13060	SKAGGS COMPANIES, INC.	10-201000-0000	849.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
09/23	09/13/2023	1008352	13120	SMITHS CUSTOMER CHARGES	10-201000-0000	26.51
09/23	09/13/2023	1008353	13130	SNYDERVILLE BASIN W R D	10-201000-0000	614.45
09/23	09/13/2023	1008354	14070	SOUTH FORK HARDWARE PARK CITY	10-201000-0000	95.95
09/23	09/13/2023	1008355	13210	SPEEDS POWER EQUIPMENT	10-201000-0000	2,219.98
09/23	09/13/2023	1008356	17673	State of Utah Dept of Technology Service	10-201000-0000	296.31
09/23	09/13/2023	1008357	17731	STATE OF UTAH FUEL NETWORK (DGO)	10-201000-0000	2,206.83
09/23	09/13/2023	1008358	14310	SUMMIT AUTO REPAIR	10-201000-0000	20,282.74
09/23	09/13/2023	1008359	17803	SUMMIT MOUNTAIN CLEANING LLC	10-201000-0000	1,040.00
09/23	09/13/2023	1008360	13490	SUMMIT WATER DISTRIBUTION CO	10-201000-0000	478.32
09/23	09/13/2023	1008361	15770	UTAH RETIREMENT SYSTEMS	10-201000-0000	471.33
09/23	09/13/2023	1008362	17597	VERIFIED FIRST	10-201000-0000	1,983.75
09/23	09/13/2023	1008363	16090	VERMEER MOUNTAIN WEST	10-201000-0000	2,456.21
09/23	09/13/2023	1008364	17506	Wasatch Auto Parts	10-201000-0000	700.95
09/23	09/13/2023	1008365	17050	WASHINGTON NATIONAL INS CO	10-201000-0000	773.70
09/23	09/13/2023	1008366	17170	WORKFORCEQA	10-201000-0000	150.00
09/23	09/13/2023	1008367	17713	ZAYO GROUP, LLC	10-201000-0000	832.29
09/23	09/27/2023	1008368	610	ARTISTIC SIGN DESIGN	10-201000-0000	101.76
09/23	09/27/2023	1008369	1680	BOUND TREE MEDICAL LLC	10-201000-0000	1,913.96
09/23	09/27/2023	1008370	1820	BURT BROS TIRE & SERVICE INC.	10-201000-0000	123.07
09/23	09/27/2023	1008371	17539	BUSINESS SOLUTIONS GROUP	10-201000-0000	263.50
09/23	09/27/2023	1008372	3030	CENTURYLINK	10-201000-0000	305.47
09/23	09/27/2023	1008373	17532	CENTURYLINK	10-201000-0000	879.56
09/23	09/27/2023	1008374	17754	CHAOSINK	10-201000-0000	154.19
09/23	09/27/2023	1008375	2750	CRAWFORD DOOR SALES	10-201000-0000	1,211.00
09/23	09/27/2023	1008376	3620	DAVE DORSEY	10-201000-0000	99.99
09/23	09/27/2023	1008377	3580	DIRECT CARE ADMINISTRATORS	10-201000-0000	40.00
09/23	09/27/2023	1008378	4670	FIRE ENGINEERING COMPANY, INC.	10-201000-0000	1,583.51
09/23	09/27/2023	1008379	5580	GRAHAM FIRE APPARATUS SALES &	10-201000-0000	3,861.33
09/23	09/27/2023	1008380	5330	GRAINGER INC	10-201000-0000	136.28
09/23	09/27/2023	1008381	17641	Heber City Carquest	10-201000-0000	885.37
09/23	09/27/2023	1008382	6060	HENRY SCHEIN INC.	10-201000-0000	1,143.20
09/23	09/27/2023	1008383	17738	HY-KO SUPPLY	10-201000-0000	340.55
09/23	09/27/2023	1008384	6810	INTERMOUNTAIN MEDICAL GROUP	10-201000-0000	6,104.00
09/23	09/27/2023	1008385	17699	Intermountain WorkMed	10-201000-0000	950.00
09/23	09/27/2023	1008386	15960	J & S Auto, Inc.	10-201000-0000	699.50
09/23	09/27/2023	1008387	7020	J COMM CORPORATION	10-201000-0000	1,680.00
09/23	09/27/2023	1008388	2860	L N CURTIS & SONS	10-201000-0000	451.93
09/23	09/27/2023	1008389	8360	LIFEMED SAFETY, INC.	10-201000-0000	5,393.00
09/23	09/27/2023	1008390	9390	MOORE'S TIRE & SERVICE	10-201000-0000	2,257.38
09/23	09/27/2023	1008391	14820	PARK CITY RECORD	10-201000-0000	72.00
09/23	09/27/2023	1008392	11460	PEHP-LONG TERM DISABILITY	10-201000-0000	879.80
09/23	09/27/2023	1008393	17434	PROFESSIONAL SALES & SERVICE, LC	10-201000-0000	548.42
09/23	09/27/2023	1008394	11400	PUBLIC EMPLOYEES HEALTH PROG	10-201000-0000	4,817.73
09/23	09/27/2023	1008395	12320	ROCKY MTN POWER	10-201000-0000	2,542.82
09/23	09/27/2023	1008396	17549	Rotary Club of Park City	10-201000-0000	344.50
09/23	09/27/2023	1008397	14170	SHI INTERNATIONAL CORP	10-201000-0000	440.60
09/23	09/27/2023	1008398	17900	SHRED SALT LAKE	10-201000-0000	259.90
09/23	09/27/2023	1008399	13060	SKAGGS COMPANIES, INC.	10-201000-0000	3,637.48
09/23	09/27/2023	1008400	14070	SOUTH FORK HARDWARE PARK CITY	10-201000-0000	22.99
09/23	09/27/2023	1008401	8670	SUZANNE M. MC MILLAN	10-201000-0000	38.60
09/23	09/27/2023	1008402	15180	UTAH COMMUNICATIONS AUTHORITY	10-201000-0000	4,168.45
09/23	09/27/2023	1008403	16080	VERIZON WIRELESS	10-201000-0000	1,756.96
09/23	09/27/2023	1008404	2790	Whites Auto Parts	10-201000-0000	31.76
09/23	09/27/2023	1008405	17594	Zions Public Finance, Inc.	10-201000-0000	15,000.00
Grand Totals:						902,710.15

Report Criteria:

Report type: Summary

Check.Type = {<>} "Adjustment"

Report Criteria:
Report type: Invoice detail
Check.Type = {<>} "Adjustment"

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
1950									
09/23	09/13/2023	1950	17892	ROBBIE L BECK	AMERICAN F	10-213000-0000	.00	97,302.92-	97,302.92- V
Total 1950:							.00		97,302.92-
1953									
09/23	09/06/2023	1953	16260	DIANNE C. WALKER	AMERICAN F	10-219400-0000	.00	1,883.76	1,883.76
Total 1953:							.00		1,883.76
1954									
09/23	09/11/2023	1954	17755	JACE ADAMS	PAYROLL ADJ	10-40-110-00000	.00	3,892.20	3,892.20
Total 1954:							.00		3,892.20
1955									
09/23	09/11/2023	1955	14660	TONY DIVINO TOYOTA	TBD	10-42-726-00003	.00	31,344.00	31,344.00
Total 1955:							.00		31,344.00
1956									
09/23	09/12/2023	1956	17897	JAMES SHAYA	PC7838006	10-348-430-3000	.00	2,404.00	2,404.00
Total 1956:							.00		2,404.00
1957									
09/23	09/12/2023	1957	17895	KEVIN R WILDE	372334	10-219400-0000	.00	1,865.23	1,865.23
Total 1957:							.00		1,865.23
1958									
09/23	09/12/2023	1958	17896	NANCY YOUNG	PC9763004	10-348-430-3000	.00	1,630.00	1,630.00
Total 1958:							.00		1,630.00

M = Manual Check, V = Void Check

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
1959									
09/23	09/13/2023	1959	17898	Charles Schwab FBO Robbie Beck	ROBBIE L BE	10-219400-0000	.00	97,302.92	97,302.92
Total 1959:							.00		97,302.92
1960									
09/23	09/25/2023	1960	17898	Charles Schwab FBO Robbie Beck	945 TAX REF	10-219400-0000	.00	24,325.73	24,325.73
Total 1960:							.00		24,325.73
1961									
09/23	09/27/2023	1961	17826	NORTH RIDGE CONSTRUCTION	APPLICATION	40-42-725-34000	.00	595,009.34	595,009.34
Total 1961:							.00		595,009.34
1008309									
09/23	09/13/2023	1008309	17332	AFFORDABLE HEATING & COOLING	B5007	10-42-480-00000	.00	202.06	202.06
Total 1008309:							.00		202.06
1008310									
09/23	09/13/2023	1008310	190	AFLAC	976268	10-218700-0000	.00	162.63	162.63
Total 1008310:							.00		162.63
1008311									
09/23	09/13/2023	1008311	220	ALL WEST COMMUNICATIONS	SEP 2023	10-40-440-00000	.00	369.04	369.04
09/23	09/13/2023	1008311	220	ALL WEST COMMUNICATIONS	SEPT 2023	10-43-365-20000	.00	265.50	265.50
Total 1008311:							.00		634.54
1008312									
09/23	09/13/2023	1008312	14280	AMAZON CAPITAL SERVICES	1GW6-1VTF-7	10-42-285-00000	.00	28.74	28.74
Total 1008312:							.00		28.74
1008313									
09/23	09/13/2023	1008313	700	AT&T MOBILITY	287287652583	10-43-350-30000	.00	40.04	40.04

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 1008313:							.00		40.04
1008314									
09/23	09/13/2023	1008314	17512	Battery Systems	285609112310	10-40-293-30000	.00	881.02	881.02
Total 1008314:							.00		881.02
1008315									
09/23	09/13/2023	1008315	1380	BELL OIL COMPANY	AUGUST 2023	10-40-017-00000	.00	15,873.79	15,873.79
Total 1008315:							.00		15,873.79
1008316									
09/23	09/13/2023	1008316	17668	BLOMQUIST HALE CONSULTING, INC	SEP23-2504	10-43-130-30000	.00	560.00	560.00
Total 1008316:							.00		560.00
1008317									
09/23	09/13/2023	1008317	1680	BOUND TREE MEDICAL LLC	85070375	10-43-300-30000	.00	1,019.00	1,019.00
09/23	09/13/2023	1008317	1680	BOUND TREE MEDICAL LLC	85075189	10-43-300-30000	.00	283.92	283.92
Total 1008317:							.00		1,302.92
1008318									
09/23	09/13/2023	1008318	2260	CACTUS & TROPICALS	0370467	10-42-290-00002	.00	145.00	145.00
Total 1008318:							.00		145.00
1008319									
09/23	09/13/2023	1008319	3070	CANON SOLUTIONS AMERICA, INC.	6005285824	10-42-290-00002	.00	80.07	80.07
09/23	09/13/2023	1008319	3070	CANON SOLUTIONS AMERICA, INC.	6005357148	10-40-312-33000	.00	84.33	84.33
Total 1008319:							.00		164.40
1008320									
09/23	09/13/2023	1008320	16240	CAPITAL ONE	AUGUST 2023	10-42-290-00002	.00	34.95	34.95

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 1008320:							.00		34.95
1008321									
09/23	09/13/2023	1008321	3170	Caselle, Inc.	127381	10-43-285-20000	.00	3,234.00	3,234.00
Total 1008321:							.00		3,234.00
1008322									
09/23	09/13/2023	1008322	17532	CENTURYLINK	AUGUST 2023	10-40-286-37000	.00	1,188.75	1,188.75
Total 1008322:							.00		1,188.75
1008323									
09/23	09/13/2023	1008323	17754	CHAOSINK	17578	10-40-089-00000	.00	1,692.17	1,692.17
Total 1008323:							.00		1,692.17
1008324									
09/23	09/13/2023	1008324	17899	CHRISTENSEN OIL CO.	0424663	10-40-017-00000	.00	1,634.70	1,634.70
Total 1008324:							.00		1,634.70
1008325									
09/23	09/13/2023	1008325	17745	CULLIGAN WATER CONDITIONING	AUG 2023	10-40-316-31000	.00	300.00	300.00
09/23	09/13/2023	1008325	17745	CULLIGAN WATER CONDITIONING	AUGUST 2023	10-40-316-37000	.00	1,030.00	1,030.00
Total 1008325:							.00		1,330.00
1008326									
09/23	09/13/2023	1008326	3580	DIRECT CARE ADMINISTRATORS	AUGUST COB	10-42-130-00000	.00	80.00	80.00
Total 1008326:							.00		80.00
1008327									
09/23	09/13/2023	1008327	17821	FARRWEST ENVIRONMENTAL SUPPLY	44095	10-40-726-00002	.00	52,502.80	52,502.80
Total 1008327:							.00		52,502.80

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
1008328									
09/23	09/13/2023	1008328	17663	FIRST DIGITAL	00559840-1	10-42-286-00000	.00	2,441.16	2,441.16
Total 1008328:							.00		2,441.16
1008329									
09/23	09/13/2023	1008329	17863	GOLD CROSS SERVICES, INC	3407	10-43-235-30000	.00	31,422.44	31,422.44
Total 1008329:							.00		31,422.44
1008330									
09/23	09/13/2023	1008330	17641	Heber City Carquest	15341-165490	10-43-500-00534	.00	82.23	82.23
Total 1008330:							.00		82.23
1008331									
09/23	09/13/2023	1008331	6060	HENRY SCHEIN INC.	52713159	10-43-300-20000	.00	373.38	373.38
09/23	09/13/2023	1008331	6060	HENRY SCHEIN INC.	AUGUST 202	10-43-300-20000	.00	274.34	274.34
Total 1008331:							.00		647.72
1008332									
09/23	09/13/2023	1008332	6110	HOME DEPOT CREDIT SERVICES	AUGUST 2023	10-40-089-00000	.00	399.42	399.42
Total 1008332:							.00		399.42
1008333									
09/23	09/13/2023	1008333	6240	HOSE & RUBBER SUPPLY LLC	01834025	10-40-034-00000	.00	65.45	65.45
Total 1008333:							.00		65.45
1008334									
09/23	09/13/2023	1008334	17738	HY-KO SUPPLY	857770	10-40-291-00000	.00	6.30	6.30
Total 1008334:							.00		6.30
1008335									
09/23	09/13/2023	1008335	15960	J & S Auto, Inc.	14802-333829	10-40-293-30000	.00	65.06	65.06
09/23	09/13/2023	1008335	15960	J & S Auto, Inc.	14802-334585	10-43-500-00532	.00	387.19	387.19

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
09/23	09/13/2023	1008335	15960	J & S Auto, Inc.	AUG 2023	10-40-293-30000	.00	153.49	153.49
Total 1008335:							.00		605.74
1008336									
09/23	09/13/2023	1008336	17804	KARL MALONE FORD PARK CITY	184373	10-40-500-00091	.00	261.23	261.23
09/23	09/13/2023	1008336	17804	KARL MALONE FORD PARK CITY	AUG 2024	10-40-293-30000	.00	539.34	539.34
Total 1008336:							.00		800.57
1008337									
09/23	09/13/2023	1008337	2860	L N CURTIS & SONS	AUG 2023	10-40-073-00000	.00	1,758.42	1,758.42
09/23	09/13/2023	1008337	2860	L N CURTIS & SONS	AUGUST 202	10-40-073-00000	.00	263.77	263.77
09/23	09/13/2023	1008337	2860	L N CURTIS & SONS	INV742032	10-40-293-30000	.00	232.30	232.30
09/23	09/13/2023	1008337	2860	L N CURTIS & SONS	INV743424	10-40-050-00000	.00	1,699.45	1,699.45
Total 1008337:							.00		3,953.94
1008338									
09/23	09/13/2023	1008338	8250	LEGALSHIELD	0034981 AUG	10-219200-0000	.00	140.50	140.50
Total 1008338:							.00		140.50
1008339									
09/23	09/13/2023	1008339	9390	MOORE'S TIRE & SERVICE	AUG 2023	10-40-500-00101	.00	602.72	602.72
Total 1008339:							.00		602.72
1008340									
09/23	09/13/2023	1008340	8970	MOUNTAIN REGIONAL WATER SSD	AUG 2023	10-40-440-30000	.00	738.81	738.81
Total 1008340:							.00		738.81
1008341									
09/23	09/13/2023	1008341	17827	odp Business Solutions, LLC	AUG 2023	10-42-290-00000	.00	115.72	115.72
09/23	09/13/2023	1008341	17827	odp Business Solutions, LLC	AUGUST 2023	10-42-290-00000	.00	739.00	739.00
Total 1008341:							.00		854.72

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
1008342									
09/23	09/13/2023	1008342	17651	OXYGEN UTAH, LLC	16600	10-40-029-00000	.00	612.92	612.92
Total 1008342:							.00	612.92	612.92
1008343									
09/23	09/13/2023	1008343	17805	PARK CITY HOSPITAL	27469522	10-43-260-30000	.00	1,209.00	1,209.00
Total 1008343:							.00	1,209.00	1,209.00
1008344									
09/23	09/13/2023	1008344	10710	PARK CITY MUNICIPAL CORP	5745-001 AUG	10-40-440-38000	.00	786.10	786.10
09/23	09/13/2023	1008344	10710	PARK CITY MUNICIPAL CORP	5901-001 AUG	10-40-440-31000	.00	481.22	481.22
Total 1008344:							.00	1,267.32	1,267.32
1008345									
09/23	09/13/2023	1008345	17725	PREMIER TRUCK GROUP	54363775	10-40-500-00145	.00	777.86	777.86
Total 1008345:							.00	777.86	777.86
1008346									
09/23	09/13/2023	1008346	17434	PROFESSIONAL SALES & SERVICE, L	30484	10-40-293-30000	.00	151.09	151.09
09/23	09/13/2023	1008346	17434	PROFESSIONAL SALES & SERVICE, L	30501	10-40-500-00137	.00	523.67	523.67
Total 1008346:							.00	674.76	674.76
1008347									
09/23	09/13/2023	1008347	11400	PUBLIC EMPLOYEES HEALTH PROG	826 AUG 2023	10-219000-0000	.00	8,249.49	8,249.49
Total 1008347:							.00	8,249.49	8,249.49
1008348									
09/23	09/13/2023	1008348	12280	REPUBLIC SERVICES #864	0864-0018975	10-42-440-00000	.00	2,254.93	2,254.93
Total 1008348:							.00	2,254.93	2,254.93
1008349									
09/23	09/13/2023	1008349	17690	ROCK CANYON OIL	22012	10-40-019-00000	.00	100.00	100.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 1008349:							.00		100.00
1008350									
09/23	09/13/2023	1008350	17536	RUSH TRUCK CENTER,	3033593500	10-40-500-00137	.00	136.50	136.50
Total 1008350:							.00		136.50
1008351									
09/23	09/13/2023	1008351	13060	SKAGGS COMPANIES, INC.	AUG 2023	10-40-071-00000	.00	849.00	849.00
Total 1008351:							.00		849.00
1008352									
09/23	09/13/2023	1008352	13120	SMITHS CUSTOMER CHARGES	102681	10-40-064-00000	.00	26.51	26.51
Total 1008352:							.00		26.51
1008353									
09/23	09/13/2023	1008353	13130	SNYDERVILLE BASIN W R D	SEP 2023	10-40-440-30000	.00	33.79	33.79
09/23	09/13/2023	1008353	13130	SNYDERVILLE BASIN W R D	SEPT 2023	10-40-440-37000	.00	580.66	580.66
Total 1008353:							.00		614.45
1008354									
09/23	09/13/2023	1008354	14070	SOUTH FORK HARDWARE PARK CITY	503531	10-40-291-31000	.00	95.95	95.95
Total 1008354:							.00		95.95
1008355									
09/23	09/13/2023	1008355	13210	SPEEDS POWER EQUIPMENT	95732	10-40-022-00000	.00	1,259.99	1,259.99
09/23	09/13/2023	1008355	13210	SPEEDS POWER EQUIPMENT	96126	10-40-022-00000	.00	959.99	959.99
Total 1008355:							.00		2,219.98
1008356									
09/23	09/13/2023	1008356	17673	State of Utah Dept of Technology Service	2402R249000	10-43-285-20000	.00	296.31	296.31

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 1008356:							.00		296.31
1008357									
09/23	09/13/2023	1008357	17731	STATE OF UTAH FUEL NETWORK (DG	F2402E00955	10-40-500-00083	.00	2,206.83	2,206.83
Total 1008357:							.00		2,206.83
1008358									
09/23	09/13/2023	1008358	14310	SUMMIT AUTO REPAIR	8266	10-43-500-00529	.00	579.09	579.09
09/23	09/13/2023	1008358	14310	SUMMIT AUTO REPAIR	8280	10-43-500-00527	.00	19,703.65	19,703.65
Total 1008358:							.00		20,282.74
1008359									
09/23	09/13/2023	1008359	17803	SUMMIT MOUNTAIN CLEANING LLC	1397	10-42-480-00000	.00	1,040.00	1,040.00
Total 1008359:							.00		1,040.00
1008360									
09/23	09/13/2023	1008360	13490	SUMMIT WATER DISTRIBUTION CO	AUG 2023	10-40-440-33000	.00	478.32	478.32
Total 1008360:							.00		478.32
1008361									
09/23	09/13/2023	1008361	15770	UTAH RETIREMENT SYSTEMS	MATTHEW DR	10-40-130-00002	.00	471.33	471.33
Total 1008361:							.00		471.33
1008362									
09/23	09/13/2023	1008362	17597	VERIFIED FIRST	INV-00043526	10-43-205-30000	.00	1,983.75	1,983.75
Total 1008362:							.00		1,983.75
1008363									
09/23	09/13/2023	1008363	16090	VERMEER MOUNTAIN WEST	AUG 2023	10-40-039-00000	.00	2,456.21	2,456.21
Total 1008363:							.00		2,456.21

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
1008364									
09/23	09/13/2023	1008364	17506	Wasatch Auto Parts	AUG 2023	10-40-293-30000	.00	700.95	700.95
Total 1008364:							.00		700.95
1008365									
09/23	09/13/2023	1008365	17050	WASHINGTON NATIONAL INS CO	P2355926	10-218000-0000	.00	773.70	773.70
Total 1008365:							.00		773.70
1008366									
09/23	09/13/2023	1008366	17170	WORKFORCEQA	174589	10-43-348-20000	.00	150.00	150.00
Total 1008366:							.00		150.00
1008367									
09/23	09/13/2023	1008367	17713	ZAYO GROUP, LLC	19823084	10-43-365-20000	.00	832.29	832.29
Total 1008367:							.00		832.29
1008368									
09/23	09/27/2023	1008368	610	ARTISTIC SIGN DESIGN	23-455	10-40-291-00000	.00	101.76	101.76
Total 1008368:							.00		101.76
1008369									
09/23	09/27/2023	1008369	1680	BOUND TREE MEDICAL LLC	85090231	10-43-300-30000	.00	202.80	202.80
09/23	09/27/2023	1008369	1680	BOUND TREE MEDICAL LLC	SEPT 2023	10-43-300-30000	.00	1,711.16	1,711.16
Total 1008369:							.00		1,913.96
1008370									
09/23	09/27/2023	1008370	1820	BURT BROS TIRE & SERVICE INC.	1050076737	10-40-500-00091	.00	123.07	123.07
Total 1008370:							.00		123.07
1008371									
09/23	09/27/2023	1008371	17539	BUSINESS SOLUTIONS GROUP	16422	10-40-290-00000	.00	263.50	263.50

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 1008371:							.00		263.50
1008372									
09/23	09/27/2023	1008372	3030	CENTURYLINK	O-801-111-377	10-41-365-00000	.00	305.47	305.47
Total 1008372:							.00		305.47
1008373									
09/23	09/27/2023	1008373	17532	CENTURYLINK	656554289	10-40-286-36000	.00	834.37	834.37
09/23	09/27/2023	1008373	17532	CENTURYLINK	656829520	10-42-286-00000	.00	45.19	45.19
Total 1008373:							.00		879.56
1008374									
09/23	09/27/2023	1008374	17754	CHAOSINK	17580	10-40-071-00000	.00	154.19	154.19
Total 1008374:							.00		154.19
1008375									
09/23	09/27/2023	1008375	2750	CRAWFORD DOOR SALES	33472852	10-40-316-33000	.00	436.00	436.00
09/23	09/27/2023	1008375	2750	CRAWFORD DOOR SALES	AUG 2023	10-40-316-33000	.00	775.00	775.00
Total 1008375:							.00		1,211.00
1008376									
09/23	09/27/2023	1008376	3620	DAVE DORSEY	092123	10-43-285-20000	.00	99.99	99.99
Total 1008376:							.00		99.99
1008377									
09/23	09/27/2023	1008377	3580	DIRECT CARE ADMINISTRATORS	AUG 2023 CO	10-42-130-00000	.00	40.00	40.00
Total 1008377:							.00		40.00
1008378									
09/23	09/27/2023	1008378	4670	FIRE ENGINEERING COMPANY, INC.	2873-23	10-40-480-30000	.00	691.00	691.00
09/23	09/27/2023	1008378	4670	FIRE ENGINEERING COMPANY, INC.	7099-23	10-40-480-33000	.00	892.51	892.51

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 1008378:							.00		1,583.51
1008379									
09/23	09/27/2023	1008379	5580	GRAHAM FIRE APPARATUS SALES &	293, 294	10-40-500-00137	.00	3,861.33	3,861.33
Total 1008379:							.00		3,861.33
1008380									
09/23	09/27/2023	1008380	5330	GRAINGER INC	9833199202	10-40-291-00000	.00	136.28	136.28
Total 1008380:							.00		136.28
1008381									
09/23	09/27/2023	1008381	17641	Heber City Carquest	15341-166828	10-43-500-00528	.00	325.63	325.63
09/23	09/27/2023	1008381	17641	Heber City Carquest	SEPT 2023	10-40-019-00000	.00	559.74	559.74
Total 1008381:							.00		885.37
1008382									
09/23	09/27/2023	1008382	6060	HENRY SCHEIN INC.	SEP 2023	10-43-300-20000	.00	491.33	491.33
09/23	09/27/2023	1008382	6060	HENRY SCHEIN INC.	SEPT 2023	10-43-300-20000	.00	651.87	651.87
Total 1008382:							.00		1,143.20
1008383									
09/23	09/27/2023	1008383	17738	HY-KO SUPPLY	844133	10-40-291-00000	.00	340.55	340.55
Total 1008383:							.00		340.55
1008384									
09/23	09/27/2023	1008384	6810	INTERMOUNTAIN MEDICAL GROUP	27535227	10-43-260-30000	.00	6,104.00	6,104.00
Total 1008384:							.00		6,104.00
1008385									
09/23	09/27/2023	1008385	17699	Intermountain WorkMed	PC3445711	10-43-348-30000	.00	950.00	950.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 1008385:							.00		950.00
1008386									
09/23	09/27/2023	1008386	15960	J & S Auto, Inc.	14802-336159	10-40-291-30000	.00	699.50	699.50
Total 1008386:							.00		699.50
1008387									
09/23	09/27/2023	1008387	7020	J COMM CORPORATION	210426	10-40-050-00000	.00	1,680.00	1,680.00
Total 1008387:							.00		1,680.00
1008388									
09/23	09/27/2023	1008388	2860	L N CURTIS & SONS	SEP 2023	10-40-072-00000	.00	451.93	451.93
Total 1008388:							.00		451.93
1008389									
09/23	09/27/2023	1008389	8360	LIFEMED SAFETY, INC.	23-660	10-43-300-30000	.00	5,393.00	5,393.00
Total 1008389:							.00		5,393.00
1008390									
09/23	09/27/2023	1008390	9390	MOORE'S TIRE & SERVICE	DR1096127	10-43-500-00534	.00	2,257.38	2,257.38
Total 1008390:							.00		2,257.38
1008391									
09/23	09/27/2023	1008391	14820	PARK CITY RECORD	369575	10-40-075-00000	.00	72.00	72.00
Total 1008391:							.00		72.00
1008392									
09/23	09/27/2023	1008392	11460	PEHP-LONG TERM DISABILITY	826 SEPT 202	10-42-130-00000	.00	879.80	879.80
Total 1008392:							.00		879.80

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
1008393									
09/23	09/27/2023	1008393	17434	PROFESSIONAL SALES & SERVICE, L	30517	10-40-293-30000	.00	548.42	548.42
Total 1008393:							.00	548.42	548.42
1008394									
09/23	09/27/2023	1008394	11400	PUBLIC EMPLOYEES HEALTH PROG	826 SEPT 202	10-219000-0000	.00	4,817.73	4,817.73
Total 1008394:							.00	4,817.73	4,817.73
1008395									
09/23	09/27/2023	1008395	12320	ROCKY MTN POWER	AUG 2023	10-40-440-30000	.00	2,542.82	2,542.82
Total 1008395:							.00	2,542.82	2,542.82
1008396									
09/23	09/27/2023	1008396	17549	Rotary Club of Park City	2844	10-42-367-00000	.00	344.50	344.50
Total 1008396:							.00	344.50	344.50
1008397									
09/23	09/27/2023	1008397	14170	SHI INTERNATIONAL CORP	B17340080	10-43-285-30000	.00	440.60	440.60
Total 1008397:							.00	440.60	440.60
1008398									
09/23	09/27/2023	1008398	17900	SHRED SALT LAKE	71269091323	10-42-290-00001	.00	259.90	259.90
Total 1008398:							.00	259.90	259.90
1008399									
09/23	09/27/2023	1008399	13060	SKAGGS COMPANIES, INC.	450_A_18556	10-40-071-00000	.00	549.75	549.75
09/23	09/27/2023	1008399	13060	SKAGGS COMPANIES, INC.	450_A_19372	10-40-071-00000	.00	107.40	107.40
09/23	09/27/2023	1008399	13060	SKAGGS COMPANIES, INC.	450_A_194118	10-40-071-00000	.00	107.96	107.96
09/23	09/27/2023	1008399	13060	SKAGGS COMPANIES, INC.	SEPT 2023	10-40-071-00000	.00	2,656.45	2,656.45
09/23	09/27/2023	1008399	13060	SKAGGS COMPANIES, INC.	SEPTEMBER	10-40-071-00000	.00	215.92	215.92
Total 1008399:							.00	3,637.48	3,637.48

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
1008400									
09/23	09/27/2023	1008400	14070	SOUTH FORK HARDWARE PARK CITY	506266	10-40-500-00139	.00	22.99	22.99
Total 1008400:							.00		22.99
1008401									
09/23	09/27/2023	1008401	8670	SUZANNE M. MC MILLAN	MAIL - GOLD	10-42-290-00000	.00	19.30	19.30
09/23	09/27/2023	1008401	8670	SUZANNE M. MC MILLAN	MAIL - PRIORI	10-42-290-00000	.00	19.30	19.30
Total 1008401:							.00		38.60
1008402									
09/23	09/27/2023	1008402	15180	UTAH COMMUNICATIONS AUTHORITY	INV-2783	10-40-052-00000	.00	4,168.45	4,168.45
Total 1008402:							.00		4,168.45
1008403									
09/23	09/27/2023	1008403	16080	VERIZON WIRELESS	9943605134	10-43-365-20000	.00	859.88	859.88
09/23	09/27/2023	1008403	16080	VERIZON WIRELESS	9944412477	10-43-350-20000	.00	897.08	897.08
Total 1008403:							.00		1,756.96
1008404									
09/23	09/27/2023	1008404	2790	Whites Auto Parts	365924	10-43-291-20000	.00	31.76	31.76
Total 1008404:							.00		31.76
1008405									
09/23	09/27/2023	1008405	17594	Zions Public Finance, Inc.	6959	10-42-518-00000	.00	15,000.00	15,000.00
Total 1008405:							.00		15,000.00
Grand Totals:							.00		902,710.15

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
10-201000-0000	124,008.45	431,709.26-	307,700.81-
10-213000-0000	24,325.73	121,628.65-	97,302.92-
10-218000-0000	773.70	.00	773.70
10-218700-0000	162.63	.00	162.63
10-219000-0000	13,067.22	.00	13,067.22
10-219200-0000	140.50	.00	140.50
10-219400-0000	126,314.89	937.25-	125,377.64
10-348-430-3000	4,034.00	.00	4,034.00
10-40-015-00000	3,246.59	.00	3,246.59
10-40-017-00000	14,261.90	.00	14,261.90
10-40-019-00000	363.48	48.57-	314.91
10-40-022-00000	2,219.98	.00	2,219.98
10-40-029-00000	612.92	.00	612.92
10-40-034-00000	65.45	.00	65.45
10-40-039-00000	72.81	.00	72.81
10-40-050-00000	3,379.45	.00	3,379.45
10-40-052-00000	4,168.45	.00	4,168.45
10-40-064-00000	26.51	.00	26.51
10-40-071-00000	6,250.13	1,393.98-	4,856.15
10-40-072-00000	236.45	.00	236.45
10-40-073-00000	2,022.19	.00	2,022.19
10-40-075-00000	72.00	.00	72.00
10-40-089-00000	1,961.41	.00	1,961.41
10-40-110-00000	3,892.20	.00	3,892.20
10-40-130-00002	471.33	.00	471.33
10-40-285-00000	1,654.24	.00	1,654.24
10-40-286-00000	2,229.55	.00	2,229.55
10-40-286-31000	198.19	.00	198.19
10-40-286-33000	120.55	.00	120.55
10-40-286-34000	249.50	.00	249.50
10-40-286-35000	120.55	.00	120.55
10-40-286-36000	120.55	.00	120.55
10-40-286-37000	198.19	.00	198.19
10-40-290-00000	486.08	.00	486.08
10-40-291-00000	584.89	.00	584.89
10-40-291-30000	708.89	.00	708.89
10-40-291-31000	95.95	.00	95.95
10-40-293-30000	2,798.92	.00	2,798.92
10-40-312-33000	84.33	.00	84.33
10-40-316-31000	295.00	.00	295.00

GL Account	Debit	Credit	Proof
10-40-316-33000	829.00	.00	829.00
10-40-316-35000	817.00	.00	817.00
10-40-316-36000	430.18	.00	430.18
10-40-316-37000	300.00	.00	300.00
10-40-350-00000	526.41	.00	526.41
10-40-365-00000	238.28	.00	238.28
10-40-365-31000	32.17	.00	32.17
10-40-365-35000	43.17	.00	43.17
10-40-365-36000	32.17	.00	32.17
10-40-365-37000	43.17	.00	43.17
10-40-365-38000	44.18	.00	44.18
10-40-440-00000	169.84	.00	169.84
10-40-440-30000	545.09	.00	545.09
10-40-440-31000	818.98	.00	818.98
10-40-440-32000	198.97	.00	198.97
10-40-440-33000	720.39	.00	720.39
10-40-440-34000	249.36	.00	249.36
10-40-440-35000	542.89	.00	542.89
10-40-440-36000	700.70	.00	700.70
10-40-440-37000	1,096.93	.00	1,096.93
10-40-440-38000	1,034.08	.00	1,034.08
10-40-480-30000	230.34	.00	230.34
10-40-480-33000	892.51	.00	892.51
10-40-480-36000	230.33	.00	230.33
10-40-480-37000	230.33	.00	230.33
10-40-500-00083	10.30	.00	10.30
10-40-500-00091	384.30	.00	384.30
10-40-500-00095	110.26	.00	110.26
10-40-500-00101	567.72	.00	567.72
10-40-500-00104	148.14	.00	148.14
10-40-500-00105	2,383.40	.00	2,383.40
10-40-500-00106	72.38	.00	72.38
10-40-500-00120	542.58	.00	542.58
10-40-500-00135	20.58	.00	20.58
10-40-500-00137	3,699.84	.00	3,699.84
10-40-500-00139	22.99	.00	22.99
10-40-500-00142	1.42	.00	1.42
10-40-500-00145	777.86	.00	777.86
10-40-726-00002	52,502.80	.00	52,502.80
10-41-136-00000	49.31	.00	49.31

GL Account	Debit	Credit	Proof
10-41-285-00000	137.85	.00	137.85
10-41-286-00000	109.72	.00	109.72
10-41-350-00000	120.03	.00	120.03
10-41-365-00000	138.84	.00	138.84
10-42-130-00000	999.80	.00	999.80
10-42-285-00000	567.62	.00	567.62
10-42-286-00000	729.82	.00	729.82
10-42-290-00000	621.43	.00	621.43
10-42-290-00001	259.90	.00	259.90
10-42-290-00002	260.02	.00	260.02
10-42-365-00000	437.30	.00	437.30
10-42-367-00000	344.50	.00	344.50
10-42-440-00000	2,154.76	.00	2,154.76
10-42-480-00000	1,242.06	.00	1,242.06
10-42-518-00000	15,000.00	.00	15,000.00
10-42-726-00003	31,344.00	.00	31,344.00
10-43-130-30000	560.00	.00	560.00
10-43-205-20000	1,560.88	.00	1,560.88
10-43-205-30000	422.87	.00	422.87
10-43-235-30000	31,422.44	.00	31,422.44
10-43-260-30000	7,313.00	.00	7,313.00
10-43-285-20000	885.76	.00	885.76
10-43-285-30000	854.17	.00	854.17
10-43-286-20000	309.59	.00	309.59
10-43-286-30000	329.16	.00	329.16
10-43-291-20000	31.76	.00	31.76
10-43-300-20000	1,865.54	.00	1,865.54
10-43-300-30000	8,535.26	.00	8,535.26
10-43-348-20000	750.00	.00	750.00
10-43-348-30000	350.00	.00	350.00
10-43-350-20000	93.56	.00	93.56
10-43-350-30000	540.60	.00	540.60
10-43-365-20000	246.00	.00	246.00
10-43-365-30000	492.18	.00	492.18
10-43-385-20000	106.98	.00	106.98
10-43-390-20000	2,089.55	.00	2,089.55
10-43-500-00501	113.91	.00	113.91
10-43-500-00527	19,902.41	.00	19,902.41
10-43-500-00528	142.99	.00	142.99
10-43-500-00529	760.21	.00	760.21

GL Account	Debit	Credit	Proof
10-43-500-00530	16.62	.00	16.62
10-43-500-00532	387.19	.00	387.19
10-43-500-00534	2,781.33	.00	2,781.33
40-201000-0000	.00	595,009.34-	595,009.34-
40-42-725-34000	595,009.34	.00	595,009.34
Grand Totals:	<u>1,150,727.05</u>	<u>1,150,727.05-</u>	<u>.00</u>

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Report type: Invoice detail

Check.Type = {<>} "Adjustment"



PARK CITY FIRE DISTRICT

DRAFT - Fire Impact Fee Analysis



ZIONS PUBLIC FINANCE, INC.

C.
2



IMPACT FEE ANALYSIS

Park City Fire District

Executive Summary

Background

This Fire Impact Fee Analysis (IFA) is prepared to meet the requirements of Utah Code §11-36a. Impact fees are a one-time fee charged to new development to help offset the capital costs associated with growth in a governmental entity.

New Development and Growth

Impacts to fire services from residential and non-residential growth are manifest in increased demand on fire calls for service. The increased demand results in the need for more fire facilities. Projected growth is shown in the following table:

TABLE 1: GROWTH PROJECTIONS, 2022-2029

Year	Residential Units	Nonresidential SF
2022	21,311	25,779,487
2023	21,591	26,118,336
2024	21,875	26,461,639
2025	22,162	26,809,454
2026	22,454	27,161,841
2027	22,749	27,518,859
2028	23,048	27,880,571
2029	23,351	28,247,037

Source: PCFD; Summit County Assessor's Office; ZPFI

This growth is anticipated to place increased demand on fire facilities, as evidenced by an increasing number of fire calls for service as shown in the following table.

TABLE 2: PROJECTED GROWTH IN FIRE CALLS FOR SERVICE

Year	Residential Units	Residential Calls	Calls per Residential Unit	Nonresidential SF	Nonresidential Calls	Nonresidential Call Ratio
2022	21,311	2,890	0.13560	25,779,487	2,808	0.000109
2023	21,591	2,928	0.13560	26,118,336	2,845	0.000109
2024	21,875	2,966	0.13560	26,461,639	2,882	0.000109
2025	22,162	3,005	0.13560	26,809,454	2,920	0.000109
2026	22,454	3,045	0.13560	27,161,841	2,958	0.000109
2027	22,749	3,085	0.13560	27,518,859	2,997	0.000109
2028	23,048	3,125	0.13560	27,880,571	3,036	0.000109
2029	23,351	3,166	0.13560	28,247,037	3,076	0.000109

Impact on Consumption of Existing Capacity - Utah Code 11-36a-304(1)(a)

There is excess capacity of 6,593 square feet of fire facility space. However, in order to maintain the proposed service level of 11.48 square feet of space per call by 2029, the District will need to add 7,193 square feet of space. Therefore, in addition to buying in to the 6,593 square feet of existing facility space, new development will require an additional 600 square feet of new construction.

Impact on System Improvements by Anticipated Development Activity - Utah Code 11-36a-304(1)(b)

There is excess capacity of 6,593 square feet of fire facility space. However, in order to maintain the proposed service level of 11.48 square feet of space per call by 2029, the District will need to add 7,193 square feet of space. Therefore, in addition to buying in to the 6,593 square feet of existing excess capacity, new development will require an additional 600 square feet of new construction.

The District will meet the proposed growth demands by rebuilding Station 35 at a total cost of \$9,274,193 in the year of construction. Total planned floorspace is 8,000 square feet, of which 600 square feet will serve the needs of new development and 7,400 square feet will replace the square footage in the existing Station 35. Therefore, new development is responsible for a cost of \$695,564 – its proportionate share of the cost of the rebuild and expansion, based on its proportionate share of total square feet once rebuilt.

Proportionate Share Analysis - Utah Code 11-36a-304(1)(d)

The cost per call, before credits, is \$3,259.68.

TABLE 3: PROJECTED GROWTH IN FIRE CALLS FOR SERVICE

Summary - Gross Cost per Call	
Buy-In Cost	\$2,859.84
New Construction	\$1,109.95
Impact Fee Fund Balance	(\$734.05)
Consultant Cost	\$23.94
Total Gross Cost per Call	\$3,259.68

Maximum Impact Fees

The maximum cost per call per year, after credits, is shown in Table 4 below. Credits have been made for the District's two outstanding debt obligations as well as the costs of the rebuild of Station 35 that benefit existing development.

TABLE 4: MAXIMUM COST PER CALL PER YEAR AFTER CREDITS

Year	Gross Cost per Call	Existing Development Credit	2016 Lease Rev Bond Credit	WF COP Credit	Max Cost per Call per Year
2023	\$3,259.68	\$947.27	\$150.07	\$146.84	\$2,015.51
2024	\$3,259.68	\$865.30	\$115.13	\$62.37	\$2,216.88
2025	\$3,259.68	\$780.91	\$78.52		\$2,400.25
2026	\$3,259.68	\$693.96	\$40.25		\$2,525.48
2027	\$3,259.68	\$604.30			\$2,655.39



Year	Gross Cost per Call	Existing Development Credit	2016 Lease Rev Bond Credit	WF COP Credit	Max Cost per Call per Year
2028	\$3,259.68	\$511.76			\$2,747.92
2029	\$3,259.68	\$416.19			\$2,843.49
2030	\$3,259.68	\$317.42			\$2,942.27
2031	\$3,259.68	\$215.25			\$3,044.43
2032	\$3,259.68	\$109.52			\$3,150.17

Vehicle Costs

Utah Code allows for impact fees to be charged to nonresidential development on fire vehicles that cost in excess of \$500,000. The District has identified five eligible vehicles and impact fees have been calculated by dividing the total cost (less salvage value) by the total calls in the capacity year (i.e., 20 years after acquired).

TABLE 5: VEHICLE COST PER CALL

Fire Vehicles	Year Acquired	Useful Life	End of Life	Call Capacity	Cost	Salvage	Cost per Call
Pierce Custom Enforcer PUC Engine	2023	20	2043	8,613	\$744,677	20%	\$69.17
Rosenbauer Engine	2023	20	2043	8,613	\$520,000	20%	\$48.30
New Engine	2026	20	2046	8,957	\$900,000	20%	\$80.39
New Engine	2029	20	2049	9,315	\$950,000	20%	\$81.59
Rescue Engine	2025	20	2045	8,841	\$1,300,000	20%	\$117.64
Total Vehicle Cost per Call							\$397.09

Maximum Impact Fees

Maximum impact fees have been calculated based on the cost per call multiplied by the average number of calls per unit as shown in Table 6. The average number of fire calls per residential unit is 0.1356 while nonresidential calls average 0.000109 calls per nonresidential building square foot. The maximum fee differs each year due to decreasing credits over time.

TABLE 6: MAXIMUM IMPACT FEES PER YEAR

Year	Max Cost per Call per Year	Max Fees by Year - Residential	Vehicle Fees by Year	Total Nonresidential by Year
2023	\$2,015.51	\$273.30	\$0.26	\$0.48
2024	\$2,216.88	\$300.61	\$0.28	\$0.53
2025	\$2,400.25	\$325.47	\$0.30	\$0.57
2026	\$2,525.48	\$342.45	\$0.32	\$0.59
2027	\$2,655.39	\$360.07	\$0.33	\$0.62
2028	\$2,747.92	\$372.62	\$0.34	\$0.64
2029	\$2,843.49	\$385.57	\$0.35	\$0.66
2030	\$2,942.27	\$398.97	\$0.36	\$0.68
2031	\$3,044.43	\$412.82	\$0.37	\$0.71
2032	\$3,150.17	\$427.16	\$0.39	\$0.73

Impact Fee Analysis

Park City Fire District (PCFD) has retained Zions Public Finance, Inc. (ZPFI) to prepare this Impact Fee Analysis in accordance with legal requirements.

Commented [SB1]: Wording?

Commented [SB2R1]: Okay

Utah Code Legal Requirements

Utah Code allows cities to include only public safety buildings in the calculation of impact fees. This IFA is organized based on the legal requirements of Utah Code 11-36a-304.

Preparation of Impact Fee Analysis. Utah Code requires that “each local political subdivision... intending to impose an impact fee shall prepare a written analysis (Impact Fee Analysis or IFA) of each impact fee” (Utah Code 11-36a-303). This IFA follows all legal requirements as outlined below.

Section 11-36a-304 of the Utah Code outlines the requirements of an impact fee analysis which is required to identify the following:

- Anticipated impact on or consumption of any existing capacity of a public facility by the anticipated development activity;
- Anticipated impact on system improvements required by the anticipated development activity to maintain the established level of service for each public facility;
- How anticipated impacts are reasonably related to the anticipated development activity the proportionate share of:
 - costs for existing capacity that will be recouped; and
 - costs of impacts on system improvement that are reasonably related to the new development activity; and
- How the impact fee was calculated.

Further, in analyzing whether or not the proportionate share of the costs of public facilities are reasonably related to the new development activity, the local political subdivision or private entity, as the case may be, shall identify, if applicable:

- The cost of each existing public facility that has excess capacity to serve the anticipated development resulting from the new development activity;
- The cost of system improvements for each public facility;
- Other than impact fees, the manner of financing for each public facility such as user charges, special assessments, bonded indebtedness, general taxes, or federal grants;
- The relative extent to which development activity will contribute to financing the excess capacity of and system improvements for each existing public facility, by means such as user charges, special assessments, or payment from the proceeds of general taxes;
- The relative extent to which development activity will contribute to the cost of existing public facilities and system improvements in the future;
- The extent to which the development activity is entitled to a credit against impact fees because the development activity will dedicate system improvements or public facilities that will offset the demand for system improvements, inside or outside the proposed development;
- Extraordinary costs, if any, in servicing the newly developed properties; and

- The time-price differential inherent in fair comparisons of amounts paid at different times.

Calculating Impact Fees. Utah Code 11-36a-305 states that for purposes of calculating an impact fee, a local political subdivision or private entity may include the following:

- Construction contract price;
- Cost of acquiring land, improvements, materials, and fixtures;
- Cost for planning, surveying, and engineering fees for services provided for and directly related to the construction of the system improvements; and
- For a political subdivision, debt service charges if the political subdivision might use impact fees as a revenue stream to pay the principal and interest on bonds, notes or other obligations issued to finance the costs of the system improvements.

Additionally, the Code states that each political subdivision or private entity shall base impact fee amounts on realistic estimates and the assumptions underlying those estimates shall be disclosed in the impact fee analysis.

Certification of Impact Fee Analysis. Utah Code 11-36a-306 states that an impact fee analysis shall include a written certification from the person or entity that prepares the impact fee analysis. This certification is included at the conclusion of this analysis.

Impact Fee Enactment. Utah Code 11-36a-202 states that a local political subdivision or private entity wishing to impose impact fees shall pass an impact fee enactment in accordance with Section 11-36a-402. Additionally, an impact fee imposed by an impact fee enactment may not exceed the highest fee justified by the impact fee analysts. An impact fee enactment may not take effect until 90 days after the day on which the impact fee enactment is approved.

Notice of Intent to Prepare Impact Fee Analysis. A local political subdivision must provide written notice of its intent to prepare an IFA before preparing the Analysis (Utah Code 11-36a-503(1)). This notice must be posted on the Utah Public Notice website.

Impact on Consumption of Existing Capacity – Utah Code 11-36a-304((1)(a))

Demand Placed on Facilities by New Development Activity

Impacts on fire facilities will come from both residential and non-residential growth. This growth is projected as follows:

TABLE 7: GROWTH PROJECTIONS, 2022-2029

Year	Residential Units	Nonresidential SF
2022	21,311	25,779,487
2023	21,591	26,118,336
2024	21,875	26,461,639
2025	22,162	26,809,454
2026	22,454	27,161,841
2027	22,749	27,518,859



Year	Residential Units	Nonresidential SF
2028	23,048	27,880,571
2029	23,351	28,247,037

Source: PCFD; Summit County Assessor's Office; ZPFI

Residential and non-residential growth will create increased demand for fire services as demonstrated by the increased calls for service that are projected to occur.

TABLE 8: PROJECTED GROWTH IN CALLS FOR SERVICE

Year	Residential Units	Residential Calls	Calls per Residential Unit	Nonresidential SF	Nonresidential Calls	Nonresidential Call Ratio
2022	21,311	2,890	0.13560	25,779,487	2,808	0.000109
2023	21,591	2,928	0.13560	26,118,336	2,845	0.000109
2024	21,875	2,966	0.13560	26,461,639	2,882	0.000109
2025	22,162	3,005	0.13560	26,809,454	2,920	0.000109
2026	22,454	3,045	0.13560	27,161,841	2,958	0.000109
2027	22,749	3,085	0.13560	27,518,859	2,997	0.000109
2028	23,048	3,125	0.13560	27,880,571	3,036	0.000109
2029	23,351	3,166	0.13560	28,247,037	3,076	0.000109

Source: PCFD; ZPFI

Identify the Means by Which the Political Subdivision or Private Entity Will Meet Those Growth Demands – Utah Code 11-36a-304((1)(b))

There is excess capacity of 6,593 square feet of facility space. However, in order to maintain the proposed service level of 11.48 square feet of space per call by 2029, the District will need to add 7,193 square feet of space. Therefore, in addition to buying in to the 6,593 square feet of existing facility space, new development will require an additional 600 square feet of new construction.

The District will meet the proposed growth demands by rebuilding Station 35 at a total cost of \$9,274,193. Total planned floorspace is 8,000 square feet, of which 600 square feet will serve the needs of new development. Therefore, new development is responsible for a cost of \$695,564.

Relationship of Anticipated Impacts to Anticipated Development Activity – Utah Code 11-36a-304((1)(c))

The growth of 627 calls for service will create demand for 7,193 square feet of space by 2029 based on the existing service level of 11.48 square feet per call. This demand will be met with the construction of 600 square feet of additional capacity and the need for new development to buy in to 6,593 square feet of existing excess capacity.

Proportionate Share Analysis – Utah Code 11-36a-304(1)(d)

The proportionate share analysis includes the following steps:

- 1) Project increased population and non-residential growth
- 2) Project increased calls for service, keeping the ratio of calls for service for residential units and non-residential square feet constant with existing ratios
- 3) Project the need for increased building floor space
- 4) Calculate the cost per call
- 5) Allocate the cost per call to residential and non-residential units based on the number of calls per residential unit and non-residential square feet, respectively

Existing Buy-In Costs. The actual cost of existing fire facilities is \$22,219,593 for 81,740 square feet of fire station space. By 2029, the District plans on a total of 82,340 square feet – an increase of 600 square feet. This will reduce the existing service level of 12.49 square feet per call to 11.48 square feet per call. This means that new development will create demand for 7,193 square feet of space (11.48 square feet per call multiplied by growth of 627 calls for service). This demand will be met by 600 new square feet of building space as well as buy-in to 6,547 square feet of existing excess capacity. The cost per call for buy in to existing facilities is \$2,859.84.

TABLE 9: COST OF EXISTING EXCESS CAPACITY PER CALL

Existing Facilities	Amount
Station SF + Fleet Building	81,740
Total Calls 2022	6,547
SF per Call - Existing	12.49
SF per Call - Proposed	11.48
Additional SF Required, 2022-2029, Proposed LOS	7,193
New Construction SF, 2022-2029	600
Buy-In SF - Excess Capacity	6,593
% of Total Actual Cost	8.07%
Actual Cost of Existing	\$22,219,513
Cost to New Development, 2022-2029	\$1,792,158
Growth in Calls, 2022-2029	627
Cost per Call	\$2,859.84

New Construction. The District will meet the proposed growth demands by rebuilding Station 35 at a total cost of \$9,274,193. Total planned floorspace is 8,000 square feet, of which 600 square feet will serve the needs of new development. Therefore, new development is responsible for a cost of \$695,564.

TABLE 10: NEW CONSTRUCTION

New Facilities	Amount
Cost of Rebuild of Station 35	\$9,274,192.59
Square Feet of Station 35	8,000
Net New Square Feet of Station 35	600
Cost of Facilities, 2022-2029	\$695,564



New Facilities	Amount
Growth in Calls, 2022-2029	627
Cost per Call, 2022-2032	\$1,109.95

Consultant costs can be included in the cost of the impact fees.

TABLE 11: CONSULTANT COSTS

Consultant Costs	Amount
Consultant Costs	\$15,000
Growth in Calls, 2022-2029	627
Cost per Call	\$23.94

The impact fee fund balance can be used to offset new construction costs and therefore the cost per call must be reduced accordingly.

TABLE 12: CONSULTANT COSTS

Impact Fee Fund Balance	Amount
Fund Balance	\$460,000
Growth in Calls, 2022-2032	627
Cost per Call – Credit	\$734.05

TABLE 13: SUMMARY OF GROSS COST PER CALL BEFORE CREDITS

Summary - Gross Cost per Call	Amount
Buy-In Cost	\$2,859.84
New Construction	\$1,109.95
Impact Fee Fund Balance	(\$734.05)
Consultant Cost	\$23.94
Total Gross Cost per Call	\$3,259.68

During 2004, the District entered into a capital lease obligation with a bank to construct four fire stations, a training facility, an administrative office building, and the purchase of fire equipment. The District financed \$6,751,000 over a 25-year period. During 2014, the District refinanced this obligation over a 10-year period which terminates in 2024. Therefore, there are only minor credits due to this debt obligation.

TABLE 14: CREDITS ON COPS

Wells Fargo COPS	Total P + I*	Calls	Payment per Call	NPV**
2023	\$628,687	6,633	\$94.78	\$146.84
2024	\$419,125	6,720	\$62.37	\$62.37

*Principal + interest

**NPV = net present value discounted at 5 percent

During 2010, the Local Building Authority of the Park City Fire Service District received a \$3,800,000 loan from the Permanent Community Impact Fund Board for the construction of new facilities. The loan is in the form of lease revenue bonds issued by the Local Building Authority of Park City Fire Service District and purchased by the Permanent Community Impact Fund Board. During 2016, the district refinanced the



bonds through Zions Bank. In addition to the refinance, the District obtained additional funds to construct a fleet services building. The amount issued from Zions (refinanced and additional funds) was \$4,135,000.

TABLE 15: CREDITS ON LEASE REVENUE BOND, SERIES 2016

Year	Total P + I	Calls	Payment per Call	NPV*
2023	\$281,487	6,633	\$42.44	\$150.07
2024	\$284,696	6,720	\$42.4	\$115.13
2025	\$287,356	6,809	\$42.20	\$78.52
2026	\$291,498	6,898	\$42.26	\$40.25

*NPV = net present value discounted at 5 percent

The rebuild of Station 35 will mostly benefit existing development. The current station is 7,400 square feet with the rebuild planned for 8,000 square feet. Therefore, 92.5 percent of total costs (7,400 / 8,000) are allocated to existing development. With a total projected cost of \$9,274,193 in the construction year, existing development is responsible for \$8,578,628 of total costs, with new growth accounting for the remaining \$695,564. Credits must be made so that new development does not pay for the future improvements benefitting existing development. Therefore, costs are spread over 10 years, with total costs divided by the number of calls per year to determine a cost per call.

TABLE 16: CREDITS FOR IMPROVEMENTS BENEFITTING EXISTING DEVELOPMENT

Year	Payment per Year	Calls	Payment per Call	NPV*
2023	\$857,863	6,633	\$129.33	\$947.27
2024	\$857,863	6,720	\$127.65	\$865.30
2025	\$857,863	6,809	\$126.00	\$780.91
2026	\$857,863	6,898	\$124.36	\$693.96
2027	\$857,863	6,989	\$122.75	\$604.30
2028	\$857,863	7,081	\$121.16	\$511.76
2029	\$857,863	7,174	\$119.59	\$416.19
2030	\$857,863	7,268	\$118.03	\$317.42
2031	\$857,863	7,363	\$116.50	\$215.25
2032	\$857,863	7,460	\$114.99	\$109.52

*NPV = net present value discounted at 5 percent

The maximum cost per call per year, after credits, is shown in Table 17 below.

TABLE 17: MAXIMUM COST PER CALL PER YEAR AFTER CREDITS

Year	Gross Cost per Call	Existing Development Credit	2016 Lease Rev Bond Credit	WF COP Credit	Max Cost per Call per Year
2023	\$3,259.68	\$947.27	\$150.07	\$146.84	\$2,015.51
2024	\$3,259.68	\$865.30	\$115.13	\$62.37	\$2,216.88
2025	\$3,259.68	\$780.91	\$78.52		\$2,400.25
2026	\$3,259.68	\$693.96	\$40.25		\$2,525.48
2027	\$3,259.68	\$604.30			\$2,655.39
2028	\$3,259.68	\$511.76			\$2,747.92
2029	\$3,259.68	\$416.19			\$2,843.49



Year	Gross Cost per Call	Existing Development Credit	2016 Lease Rev Bond Credit	WF COP Credit	Max Cost per Call per Year
2030	\$3,259.68	\$317.42			\$2,942.27
2031	\$3,259.68	\$215.25			\$3,044.43
2032	\$3,259.68	\$109.52			\$3,150.17

Vehicle Costs

Utah Code allows for impact fees to be charged to nonresidential development on fire vehicles that cost in excess of \$500,000. The District has identified five eligible vehicles and impact fees have been calculated by dividing the total cost (less salvage value) by the total calls in the capacity year (i.e., 20 years after acquired).

TABLE 18: VEHICLE COST PER CALL

Fire Vehicles	Year Acquired	Useful Life	End of Life	Call Capacity	Cost	Salvage	Cost per Call
Pierce Custom Enforcer PUC Engine	2023	20	2043	8,613	\$744,677	20%	\$69.17
Rosenbauer Engine	2023	20	2043	8,613	\$520,000	20%	\$48.30
New Engine	2026	20	2046	8,957	\$900,000	20%	\$80.39
New Engine	2029	20	2049	9,315	\$950,000	20%	\$81.59
Rescue Engine	2025	20	2045	8,841	\$1,300,000	20%	\$117.64
Total Vehicle Cost per Call							\$397.09

Maximum Impact Fees

Maximum impact fees have been calculated based on the cost per call multiplied by the average number of calls per unit as shown in Table 19. The maximum fee differs each year due to decreasing credits over time.

TABLE 19: MAXIMUM IMPACT FEES PER YEAR

Year	Max Cost per Call per Year	Max Fees by Year - Residential	Vehicle Fees by Year	Total Nonresidential by Year
2023	\$2,015.51	\$273.30	\$0.26	\$0.48
2024	\$2,216.88	\$300.61	\$0.28	\$0.53
2025	\$2,400.25	\$325.47	\$0.30	\$0.57
2026	\$2,525.48	\$342.45	\$0.32	\$0.59
2027	\$2,655.39	\$360.07	\$0.33	\$0.62
2028	\$2,747.92	\$372.62	\$0.34	\$0.64
2029	\$2,843.49	\$385.57	\$0.35	\$0.66
2030	\$2,942.27	\$398.97	\$0.36	\$0.68
2031	\$3,044.43	\$412.82	\$0.37	\$0.71
2032	\$3,150.17	\$427.16	\$0.39	\$0.73



Certification

Zions Public Finance, Inc. certifies that the attached impact fee analysis:

1. includes only the cost of public facilities that are:
 - a. allowed under the Impact Fees Act; and
 - b. actually incurred; or
 - c. projected to be incurred or encumbered within six years after the day on which each impact fee is paid;
2. does not include:
 - a. costs of operation and maintenance of public facilities; or
 - b. cost for qualifying public facilities that will raise the level of service for the facilities, through impact fees, above the level of service that is supported by existing residents;
3. offset costs with grants or other alternate sources of payment; and
4. complies in each and every relevant respect with the Impact Fees Act.

DRAFT



Park City Fire District (PCFD)

DRAFT - Fire Impact Fee Facilities Plan
July 31, 2023



ZIONS PUBLIC FINANCE, INC.

c.
22



IMPACT FEE FACILITIES PLAN PARK CITY FIRE DISTRICT

Executive Summary

Background

This Fire Impact Fee Facilities Plan (IFFP) was prepared to meet the requirements of Utah Code §11-36a. Impact fees are a one-time fee charged to new development to help offset the capital costs associated with new growth. Park City Fire District (PCFD) is experiencing strong growth and impact fees are a means of offsetting some of the capital costs of new development.

New Development and Growth

Residential and non-residential growth creates the demand for new fire capital facilities. Projected growth is shown in the following table:

TABLE 1: GROWTH PROJECTIONS, 2022-2029

Year	Residential Units	Nonresidential SF
2022	21,311	25,779,487
2023	21,591	26,118,336
2024	21,875	26,461,639
2025	22,162	26,809,454
2026	22,454	27,161,841
2027	22,749	27,518,859
2028	23,048	27,880,571
2029	23,351	28,247,037

Source: PCFD; Summit County Assessor's Office; ZPFI

Identify the Existing and Proposed Levels of Service and Excess Capacity

Utah Code 11-36a-302(1)(a)(i)(ii)(iii)

The IFFP considers only *system* facilities in the calculation of impact fees. For the District, this has been determined to mean fire stations and fire vehicles costing in excess of \$500,000. With the growth that the District is experiencing, calls for service will only increase in the future. The District has determined that, while it has some excess capacity, new facilities will need to be built by 2029.

The District currently has 81,740 square feet of space and has plans for an additional 600 square feet of space before 2029.¹ The District plans to rebuild Station 34, increasing its square feet from 7,400 square feet to 8,000 square feet. The cost of the rebuild is estimated at \$9,274,193 in its construction year, with \$695,564 allocated to new development for the 600 square feet for which it is responsible.

¹ The District plans a rebuild of Station 35. The station currently has 7,400 square feet and will be rebuilt to 8,000 square feet – a net gain of 600 square feet.



The current service level is 12.49 square feet per call calculated by dividing the 81,740 existing square feet by the 6,547 total calls for service in 2022. In comparison, the proposed level of service will decline slightly to 11.48 square feet per call calculated by dividing the 82,340 building square feet by the projected 7,174 calls for service in 2029.

Identify Demands Placed Upon Existing Public Facilities by New Development Activity at the Proposed Level of Service

Utah Code 11-36a-302(1)(a)(iv)

The proposed level of service of 11.48 square feet per call will require the District to add 600 square feet of building space by 2029. The District plans to do this through a rebuild of Station 35, demolishing the existing 7,400 square feet and replacing with 8,000 square feet – a net gain of 600 square feet. Calls for service are anticipated to increase from 6,547 calls for service in 2022 to 7,174 calls in 2032, an increase of 627 calls over the timeframe of this IFFP. With a proposed level of service of 11.48 square feet per call, new development will require 7,193 square feet of space by 2029. New construction will contribute 600 square feet of space at Station 35, leaving 6,593 square feet of excess capacity in current facilities to which new development will need to buy in.

Identify How the Growth Demands Will Be Met

Utah Code 11-36a-302(1)(a)(v)

Growth demands will be met through the construction of an additional 600 square feet of facility space by 2029.

Consideration of Revenue Sources to Finance Impacts on System Improvements

Utah Code 11-36a-302(2)

This Impact Fee Facilities Plan includes a thorough discussion of all potential revenue sources for fire capital improvements. These revenue sources include grants, bonds, impact fees and anticipated or accepted dedications of system improvements.

Utah Code Legal Requirements

Utah law requires that government entities prepare an Impact Fee Facilities Plan before preparing an Impact Fee Analysis (IFA) and enacting an impact fee. Utah law also requires that entities give notice of their intent to prepare and adopt an IFFP. This IFFP follows all legal requirements as outlined below. The District has retained Zions Public Finance, Inc. (ZPFI) to prepare this Impact Fee Facilities Plan in accordance with legal requirements.

Notice of Intent to Prepare Impact Fee Facilities Plan

A local political subdivision must provide written notice of its intent to prepare an IFFP before preparing the Impact Fee Analysis (Utah Code §11-36a-501). This notice must be posted on the Utah Public Notice website.

Preparation of Impact Fee Facilities Plan

Utah Code requires that each local political subdivision, before imposing an impact fee, prepare an impact fee facilities plan. (Utah Code 11-36a-301).

Section 11-36a-302(a) of the Utah Code outlines the requirements of an IFFP which is required to identify the following:

- (i) identify the existing level of service
- (ii) establish a proposed level of service
- (iii) identify any excess capacity to accommodate future growth at the proposed level of service
- (iv) identify demands placed upon existing facilities by new development activity at the proposed level of service; and
- (v) identify the means by which the political subdivision or private entity will meet those growth demands.

Further, the proposed level of service may:

- (i) exceed the existing level of service if, independent of the use of impact fees, the political subdivision or private entity provides, implements, and maintains the means to increase the existing level of service for existing demand within six years of the date on which new growth is charged for the proposed level of service; or
- (ii) establish a new public facility if, independent of the use of impact fees, the political subdivision or private entity provides, implements, and maintains the means to increase the existing level of service for existing demand within six years of the date on which new growth is charged for the proposed level of service.

In preparing an impact fee facilities plan, each local political subdivision shall generally consider all revenue sources to finance the impacts on system improvements, including:

- (a) grants
- (b) bonds
- (c) interfund loans
- (d) transfers from the General Fund
- (e) impact fees; and
- (f) anticipated or accepted dedications of system improvements.

Certification of Impact Fee Facilities Plan

Utah Code states that an impact fee facilities plan shall include a written certification from the person or entity that prepares the impact fee facilities plan. This certification is included at the conclusion of this analysis.



Existing Service Levels

Utah Code 11-36a-302(1)(a)(i)(ii)(iii)

Growth in Demand

Impacts on public safety facilities will come from both residential and non-residential growth. This growth is projected as follows:

TABLE 2: GROWTH PROJECTIONS, 2022-2029

Year	Residential Units	Nonresidential SF
2022	21,311	25,779,487
2023	21,591	26,118,336
2024	21,875	26,461,639
2025	22,162	26,809,454
2026	22,454	27,161,841
2027	22,749	27,518,859
2028	23,048	27,880,571
2029	23,351	28,247,037

Source: PCFD; Summit County Assessor's Office; ZPFI

Residential and non-residential growth will create increased demand for fire services as demonstrated by the increased calls for service that are projected to occur.

The increased fire calls for service are projected as follows for residential and non-residential development in PCFD. Additional calls may be received for pass-through traffic but these demand units are not included in the calculation of impact fees.

TABLE 3: PROJECTED GROWTH IN FIRE CALLS FOR SERVICE

Year	Residential Units	Residential Calls	Calls per Residential Unit	Nonresidential SF	Nonresidential Calls	Nonresidential Call Ratio
2022	21,311	2,890	0.13560	25,779,487	2,808	0.000109
2023	21,591	2,928	0.13560	26,118,336	2,845	0.000109
2024	21,875	2,966	0.13560	26,461,639	2,882	0.000109
2025	22,162	3,005	0.13560	26,809,454	2,920	0.000109
2026	22,454	3,045	0.13560	27,161,841	2,958	0.000109
2027	22,749	3,085	0.13560	27,518,859	2,997	0.000109
2028	23,048	3,125	0.13560	27,880,571	3,036	0.000109
2029	23,351	3,166	0.13560	28,247,037	3,076	0.000109

Commented [SB1]: We generally only show a 10-year timeframe in an impact fee analysis. I realize that when we are crediting bonds or existing deficiencies, we sometimes have to go out further. In this case, we don't, so please remove those years.

Existing Service Levels

The existing service level is 12.49 square feet per call calculated by dividing the 81,740 existing square feet by the 6,547 total calls for service in 2022.

Proposed Level of Service

The proposed level of service will decline slightly to 11.48 square feet per call calculated by dividing the 82,340 building square feet planned by 2029 by the projected 7,174 calls for service in 2029.

Commented [SB2]: Need to figure this out.

Excess Capacity

There is excess capacity of 6,593 square feet of facility space. However, in order to maintain the proposed service level of 11.48 square feet of space per call by 2029, the District will need to add 7,193 square feet of space. Therefore, in addition to buying in to the 6,593 square feet of existing facility space, new development will require an additional 600 square feet of new construction.

Identify Demands Placed upon Existing Facilities by New Development Activity at the Proposed Level of Service

At the proposed service level of 11.48 square feet per call, 600 square feet of new construction will be required by 2029 in order to accommodate the 627 additional calls for service.

Identify the Means by Which the Political Subdivision or Private Entity Will Meet Those Growth Demands

The District will meet the proposed growth demands by rebuilding Station 35 at a total cost of \$9,274,193. Total planned floorspace is 8,000 square feet, of which 600 square feet will serve the needs of new development. Therefore, new development is responsible for a cost of \$695,564.

Manner of Financing for Public Facilities

Utah Code 11-36a-304(2)(c)(d)(e)

Impact fees will be used to fund the established growth-related fire system improvement costs.

Credits Against Impact Fees

Utah Code 11-36a-304(2)(f)

The Impact Fees Act requires credits to be paid back to development for future fees that may be paid to fund system improvements found in the IFFP so that new development is not charged twice. Credits may also be paid back to developers who have constructed or directly funded items that are included in the IFFP or donated to the District in lieu of impact fees, including the dedication of land for system improvements. This situation does not apply to developer exactions or improvements required to offset density or as a condition for development. Any item that a developer funds must be included in the IFFP if a credit is to be issued and must be agreed upon with the District before construction of the improvements.

In the situation that a developer chooses to construct facilities found in the IFFP in lieu of impact fees, the arrangement must be made through the developer and the District.



The standard impact fee can also be decreased to respond to unusual circumstances in specific cases in order to ensure that impact fees are imposed fairly. In certain cases, a developer may submit studies and data that clearly show a need for adjustment.

At the discretion of the District, impact fees may be modified for low-income housing, although alternate sources of funding must be identified.

Grants

The District is unaware of any potential grant sources for future fire facilities. However, should it be the recipient of any such grants, it will then look at the potential to reduce impact fees.

Bonds

During 2004, the District entered into a capital lease obligation with a bank to construct four fire stations, a training facility, an administrative office building, and the purchase of fire equipment. The District financed \$6,751,000 over a 25-year period. During 2014, the District refinanced this obligation over a 10s-year period.

During 2010, the Local Building Authority of the Park City Fire Service District received a \$3,800,000 loan from the Permanent Community Impact Fund Board for the construction of new facilities. The loan is in the form of lease revenue bonds issued by the Local Building Authority of Park City Fire Service District and purchased by the Permanent Community Impact Fund Board. During 2016, the district refinanced the bonds through Zions Bank. In addition to the refinance the District obtained additional funds to construct a fleet services building. The amount issued from Zions (refinanced and additional funds) was \$4,135,000.

Impact Fees

Because of the growth anticipated to occur in the District, impact fees are a viable means of allowing new development to pay for the impacts that it places on the existing system. This IFFP is developed in accordance with legal guidelines so that an Impact Fee Analysis may be prepared and the District may charge impact fees for fire capital facilities.

Anticipated or Accepted Dedications of System Improvements

Any item that a developer funds must be included in the IFFP if a credit against impact fees is to be issued and must be agreed upon with the District before construction of the improvements.



Certification

Zions Public Finance, Inc. certifies that the attached impact fee facilities plan:

1. Includes only the costs of public facilities that are:
 - a. allowed under the Impact Fees Act; and
 - b. actually incurred; or
 - c. projected to be incurred or encumbered within six years after the day on which each impact fee is paid;
2. Does not include:
 - a. costs of operation and maintenance of public facilities; or
 - b. costs for qualifying public facilities that will raise the level of service for the facilities, through impact fees, above the level of service that is supported by existing residents; and
3. Complies in each and every relevant respect with the Impact Fees Act.

DRAFT

**EXTENSION TO FIRST AMENDMENT TO INTERLOCAL
COOPERATION AGREEMENT
BETWEEN PARK CITY FIRE SERVICE DISTRICT
AND SUMMIT COUNTY REGARDING
NORTH SUMMIT AMBULANCE SERVICE**

This Extension to First Amendment to Interlocal Cooperation Agreement (“*Extension*”) is entered into and effective this ____ day of October, 2023 (the “*Effective Date*”), by and among **PARK CITY FIRE SERVICE DISTRICT**, a political subdivision of the State of Utah, (hereinafter referred to as the “*District*”), and **SUMMIT COUNTY**, a political subdivision of the State of Utah (hereinafter referred to as the “*County*”). The *County* and *District* are hereinafter sometimes referred to individually as a “*Party*” and collectively as the “*Parties*.”

RECITALS

- A. County and District entered into that certain Interlocal Cooperation Agreement Regarding North Summit Ambulance Service, dated March 1, 2017 (the “*Original Agreement*”).
- B. County and District then entered into that certain First Amendment to Interlocal Cooperation Agreement between Park City Fire Service District and Summit County Regarding North Summit Ambulance Service, dated November 2, 2022 (the “*First Amendment*”).
- C. The Parties contemplated that the emergency medical services to be provided by District under the *First Amendment* would be needed until November 1, 2023.
- D. County has indicated to District that it desires to extend the duration of the *First Amendment* subject to the modifications outlined herein, and provide appropriate budgetary allocation to support that extension.
- E. County and District mutually acknowledge and agree that, effective January 1, 2024, emergency medical services will be provided countywide pursuant to those *Interlocal Cooperation Agreement(s) for 911 Service*, as executed between the County and each of its three Fire Districts and their serviced municipalities on September 20, 2023.

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, and in the *Original Agreement*, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

- 1. Recitals. The foregoing recitals are incorporated herein by this reference.
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Agreement and *First Amendment* shall be deemed references to the *Original Agreement* and *First Amendment*, as amended hereby.

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Term. The *Original Agreement* and *First Amendment* shall be extended through the end of calendar year 2023, terminating on December 31, 2023 at 11:59 p.m., unless otherwise amended or terminated by the Parties.

4. Amendment to Consideration. The monetary consideration, as set forth in Section 3 of the *Original Agreement*, “Summit County Responsibilities,” and as reaffirmed in Section 4, “Amendment to Consideration,” of the *First Amendment*, is extended concurrent with the *Term* of this *Extension*.

5. Severability. In the event that any condition, covenant, or other provision herein contained is held to be invalid or void by any court of competent jurisdiction, the same shall be deemed severable from the remainder of this *Extension* and shall in no way affect any other condition, covenant, or other provision herein contained. If such condition, covenant, or other provision shall be deemed invalid due to its scope or breadth, such condition, covenant, or other provision shall be deemed valid to the extent of the scope and breadth permitted by law.

6. Further Action/Amendment. The Parties shall execute and deliver all documents, provide all information, and take or forbear from all such action as may be necessary or appropriate to achieve the purposes of this *Extension*.

7. Counterparts. This *Extension* may be executed in any number of counterpart originals, each of which shall be deemed an original instrument for all purposes, but all of which shall comprise one and the same instrument. Further, executed copies of this *Extension* delivered by facsimile or electronic means shall be deemed an original signed copy of this *Extension*.

8. Governing Law. This *Extension* shall be construed and enforced in accordance with the laws of the State of Utah.

9. No Third-Party Beneficiary Rights. This *Extension* is not intended to create, nor shall it be in any way interpreted or construed to create, any third-party beneficiary rights in any person not a Party hereto.

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Chapter 13, including the adoption of resolutions of approval, but only if such resolutions of the legislative bodies of the Parties are required by the Act.

- 11.2 In accordance with the provisions of Utah Code §11-13-202.5(3), this *Extension* shall be submitted to the attorney authorized to represent each Party for review as to proper form and compliance with applicable law before this *Extension* may take effect.
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Signature Pages to Follow

Signed this _____ day of October, 2023

PARK CITY FIRE SERVICE DISTRICT
ADMINISTRATIVE CONTROL BOARD

By: _____
Chair

Attest:

Reviewed and found to be in proper form and compliance with applicable law:

Ryan P.C. Stack
Deputy County Attorney

Signed this _____ day of October, 2023

SUMMIT COUNTY COUNCIL AS GOVERNING BODY
FOR THE PARK CITY FIRE SERVICE DISTRICT
ADMINISTRATIVE CONTROL BOARD

By: _____
Chair

Attest:

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Deputy County Attorney

SUMMIT COUNTY COUNCIL

By: _____
Chair

Attest:

Evelyn Furse
County Clerk

Reviewed and found to be in proper form and compliance with applicable law:

David L. Thomas
Chief Civil Deputy

**EXTENSION TO FIRST AMENDMENT TO INTERLOCAL
COOPERATION AGREEMENT
BETWEEN PARK CITY FIRE SERVICE DISTRICT
AND SUMMIT COUNTY REGARDING
PARK CITY AMBULANCE SERVICE**

This Extension to First Amendment to Interlocal Cooperation Agreement (“*Extension*”) is entered into and effective this ____ day of October, 2023 (the “*Effective Date*”), by and among **PARK CITY FIRE SERVICE DISTRICT**, a political subdivision of the State of Utah, (hereinafter referred to as the “*District*”), and **SUMMIT COUNTY**, a political subdivision of the State of Utah (hereinafter referred to as the “*County*”). The *County* and *District* are hereinafter sometimes referred to individually as a “*Party*” and collectively as the “*Parties*.”

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ADMINISTRATIVE CONTROL BOARD

By: _____
Chair

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Ryan P.C. Stack
Deputy County Attorney

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FOR THE PARK CITY FIRE SERVICE DISTRICT
ADMINISTRATIVE CONTROL BOARD

By: _____
Chair

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SUMMIT COUNTY COUNCIL

By: _____
Chair

Attest:

Evelyn Furse
County Clerk

Reviewed and found to be in proper form and compliance with applicable law:

David L. Thomas
Chief Civil Deputy

**EXTENSION TO FIRST AMENDMENT TO INTERLOCAL
COOPERATION AGREEMENT
BETWEEN PARK CITY FIRE SERVICE DISTRICT
AND SUMMIT COUNTY REGARDING
SOUTH SUMMIT AMBULANCE SERVICE**

This Extension to First Amendment to Interlocal Cooperation Agreement (“*Extension*”) is entered into and effective this ____ day of October, 2023 (the “*Effective Date*”), by and among **PARK CITY FIRE SERVICE DISTRICT**, a political subdivision of the State of Utah, (hereinafter referred to as the “*District*”), and **SUMMIT COUNTY**, a political subdivision of the State of Utah (hereinafter referred to as the “*County*”). The *County* and *District* are hereinafter sometimes referred to individually as a “*Party*” and collectively as the “*Parties*.”

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PARK CITY FIRE SERVICE DISTRICT
ADMINISTRATIVE CONTROL BOARD

By: _____
Chair

Attest:

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Deputy County Attorney

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ADMINISTRATIVE CONTROL BOARD

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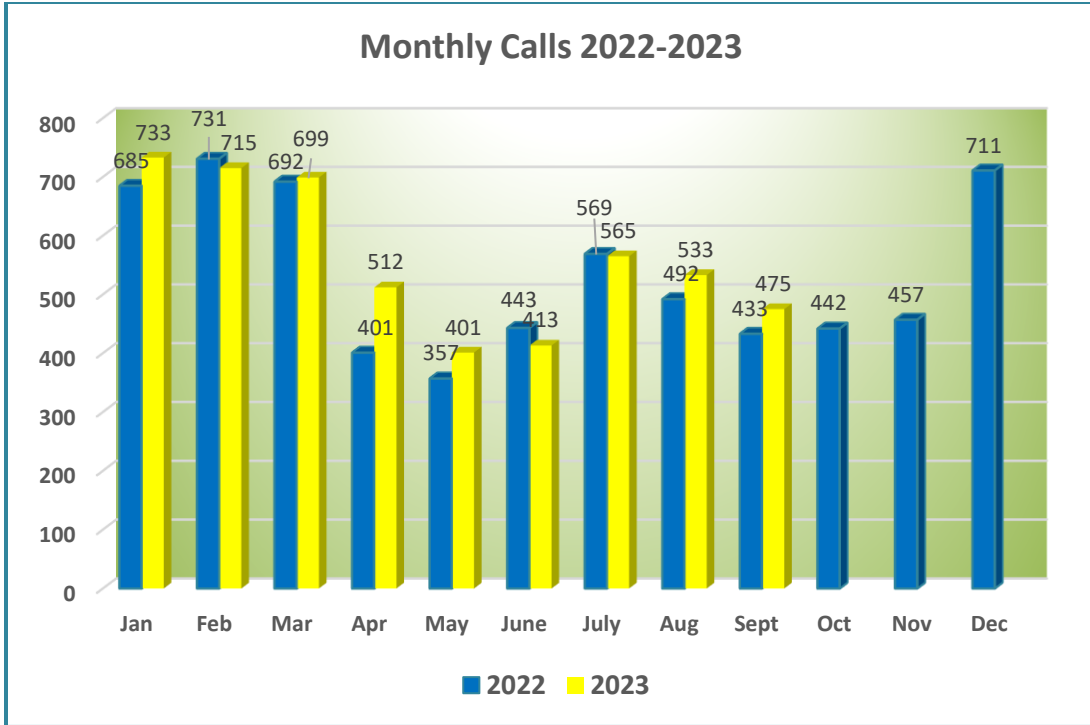
Park City Fire Service District Monthly Operations Report September 2023



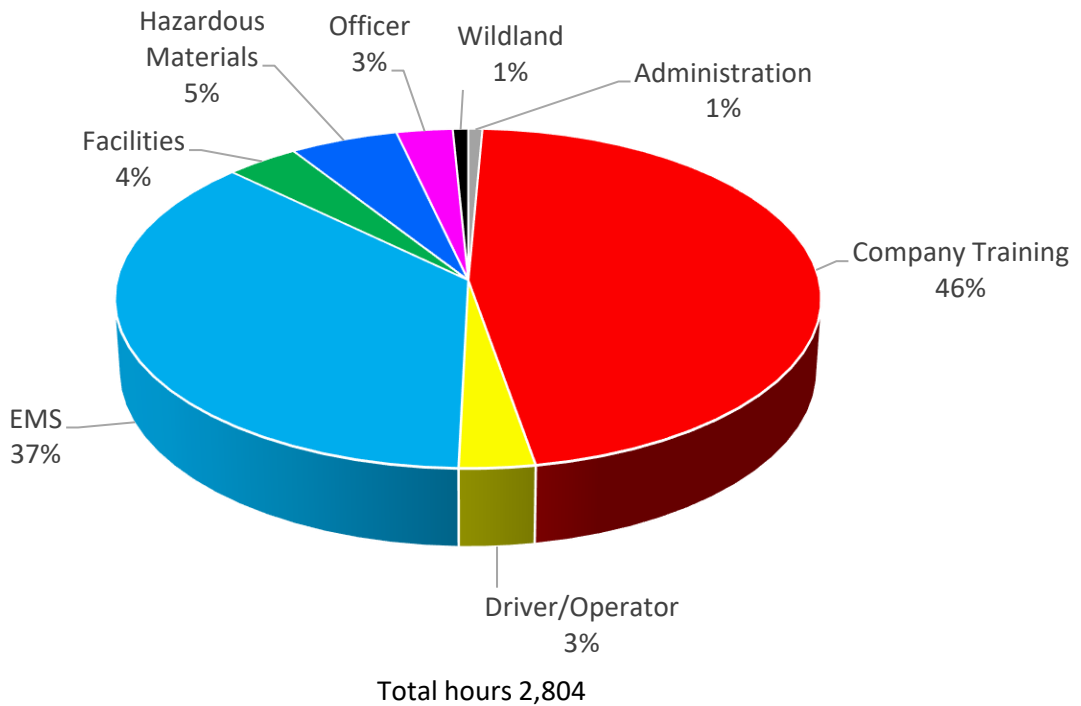
September 28, 2023 – Pediatric patient and his parents came to visit PCFD. Patient is a 13-year-old that survived a full arrest and came to Station 33 to visit PCFD, Summit County dispatchers, and the sheriff's deputies involved.

Peter Emery, Deputy Fire Chief
Park City Fire Service District
September 2023
Pemery@pcfd.org

Monthly Operations Report September 2023



Total Training Hours by Category - September 2023 Park City Fire District



Monthly Operations Report

September 2023

Training Summary

This month, PCFD's training division focused heavily on new hire training for both medical and fire personnel. Twelve EMTs and 2 paramedics joined the ranks and participated in our new hire orientation where we bring EMTs from no experience to functioning within their scope in just 2 weeks. The 2 new paramedics come to Park City with far more experience than the EMTs and, therefore, participated in a very different orientation. This orientation focused on learning PCFD protocols and how paramedics integrate into our unique system.

PCFD also started Recruit Camp 16 this month. Ten (potential) PCFD firefighters launched their fire service careers September 11th. This marks the 16th PCFD recruit camp which runs 13 weeks and will cover numerous topics of training and certification. Some of the main topics and certifications included in recruit camp 16 are Firefighter I & II, Live Fire, ADO-P, ADO-A, Wildland FF, HazMat awareness/Ops, and AEMT.

Fire: September is our annual TPT evaluation. Each incumbent FF, as a job requirement, must pass our minimum standard physical Task Performance Test in 4:04. This test has been part of PCFD's firefighter job description for more than 11 years and is one of the many standards our personnel are held accountable for. PCFD's strict standards are what set our organization apart from other Utah departments and a contributing factor for why PC firefighters are proud to be a part of this organization. At the conclusion of September, we are happy to report a 100% pass rate district-wide with an average time of 3 minutes 15 seconds.

Medical: Our monthly medical topic for September has been airway emergencies, airway management, and artificial respirations/ventilations. This has been a fitting monthly topic as we have just begun a 1-year goal of expanding the Critical Care Paramedic scope to include RSI (Rapid Sequence Intubation). When complete, PCFD will be one of only a small handful of ground agencies in Utah performing this intervention. PCFD, together with the support of Dr. McIntosh, has identified our district as one that will benefit by this expansion of our scope. We look forward to putting in all necessary training this year.

Training Highlights for September

- Sept 5-Dec 1: PCFD began the PCFD-hosted StACC course (Street and Air Critical Care) through UVU. This 12-week course covers the full curriculum of the Critical Care ground/air paramedic scope of practice. Following the course, we will have a week of hands-on training labs complete with cadaver lab to practice the interventions learned in the program. PCFD has 7 paramedics participating in the class, which will complete our CC team.
- Sept 5: Critical Care Paramedic (CCPM) Steve Carroll rotated through the OR to practice endotracheal tube placement.
- Sept 7: PM Josh Craigle rotated through the OR to practice endotracheal tube placement.
- Recruit Camp orientation, cardiac arrest review (100% of cardiac arrests are reviewed).

Monthly Operations Report September 2023

- Sept 11-Dec 7: Recruit Camp 16 began 9/11 with 10 recruits. Due to injury (pre-existing), we dropped to 9 recruits by the end of week 1.
- We have completed weeks 1-3 of our 13 week camp and covered a lot of information and skills. Recruits have gone from no knowledge of firefighting equipment/PPE/apparatus, to making entry into live fire in just 3 weeks. Current fire evolutions include hydrant connections, hose deployment/advancement, pumping operations, proper donning of PPE with "READY" checks, proper radio communications, building searches in blackout fire conditions, extrication of victims and fire extinguishment.
- Sept 12: PM Grohovena OR rotation (PKMC).
- CC equipment training department wide (CCPM Steve Carroll).
- Sept 14: Capt./PM Anderson OR rotation (PKMC).
- Sept 19: Trauma call review (Motorcycle vs. car). Helicopter hot load, multisystem trauma, this patient is expected to make a full recovery.
- Sept 21: PM Calvert OR rotation (PKMC).
- Sept 25: Traumatic arrest call review (self-inflicted GSW), patient was worked on scene and efforts terminated with injuries not conducive with life. Critical Incident debriefing conducted for all responders.
- Sept 27: STEMI/Arrest call review (STEMI with cardiac arrest and ROSC), patient was discharged from hospital with no deficits.
- Pediatric cardiac arrest run review: 13 year-old-patient with cardiac history. Pt helicopter hot load following ACLS protocol. Handed off to AirMed team with organized cardiac rhythm and perfusing BP. Pt made full recovery with no deficits and came with family to visit all responders (Dispatch/Law/Fire/EMS) at Station 33 (cover photo).

Public Education & Public Relation Events

- 9/11: Multiple 911 tributes with several crews participating. ME38, E34, and BC3 attended commemoration at PCPD.
- E31 and Truck 36 displayed flag over Highway 224 in the morning during morning commute to honor and pay tribute (Figure 1).
- ME35 attended Pub Ed event with Fire Prevention at Park City Day School for 911 tribute with the students.

Special Operations Summary

We are in preparation for upcoming technical rescue classes. The goal is to complete and provide access to all technical rescue disciplines every 2 years. This is a significant undertaking and requires hundreds of hours of instruction and commitment. We are fortunate to have a highly qualified group of lead and adjunct instructors all dedicated to the success of the PCFD Special Operations Program, which allows us to provide all instruction and testing in house. PCFD also is

Monthly Operations Report September 2023

invested in working to foster collaborative technical rescue relationships with our neighboring agencies and often have firefighters from both Wasatch and North Summit attending the courses.

Upcoming opportunities include:

Trench Rescue: October 2-5, 2023

Confined Space Rescue: October 9-12, 2023

Significant Incidents

- 9/1 Medical on Mountainview Dr - Advised by neighbors adult female was destroying residence, extremely belligerent and possibly intoxicated. LE requested, E33/MA37 responded. Physical struggle ensued, patient had to be sedated by PM. Property damage was so severe that home could not be occupied by residents who found alternative housing until repairs could be made. Pt transported to PKMC by MA37 with extra personnel on board.
- 9/2 Two-party motorcycle accident at base of the flyover. One patient alpha, 2nd patient trauma 2, transported to PKMC. UTV accident near Wolf Creek pass, 17-year-old female flown via AM18. A41, SSFD, R37 responded. A41 assisted with packaging and patient transfer to landing zone.
- 9/2 All 5 ambulances out late last night - 2 interfacility transports, 2 resort transports from concerts, and 1 scene call on the east side. Station 35 prepared to jump staff, PKMC held non-priority transports. WCFD contacted, did not have available resources to spare. Ambulance matrix did its job.
- 9/3 Backcountry rescue in PCMR - Backcountry 31, Ambulance 31, Moto 36, and Battalion Chief 3 responded to PCMR on the Cyn City trail to a 28-year-old female with an elbow injury. PCFD and PCMR ski patrol crews made rapid access to the patient with Moto 36 and on foot. Responders used the stokes with the wheel to carry her about 1.5 miles to Backcountry 31. She was driven in BK 31 to Ambulance 31 and transported to UMED in stable condition.
- 9/4 Critical care transport - Medic Ambulance 37 and CC Medic Engine 37 responded to PKMC on a 76-year-old male in kidney failure. CCPM crews had to manage three separate drips while transporting the patient to IMC in stable condition.
- 9/8 MM 18 Mirror Lake Hwy - Traumatic MVA - 30 yom motorcyclist vs passenger vehicle. Pt had two broken legs, suspected broken back and unknown internal injuries. Several South Summit Fire District units along with MA37 and R37 responded. Air ambulance dispatched. Patient packaged and transferred to AirMed unit, flown to UUMC (Photo 2).

All ambulances utilized again after 2200 hrs - PKMC transport, Canyons transport, scene call in Promontory, scene call in Mirror Lake Hwy. A21 moved up to Tollgate, Station 35 staged to jump staff ambulance. WCFD not contacted.

Monthly Operations Report September 2023

- 9/10 Backcountry rescue on the Crest Trail - Backcountry 31, Moto 36, and Battalion Chief 3 responded to the Crest Trail north of 9990 on a 49-year-old male with fractured ribs, dyspnea, and non-ambulatory. Due to access issues and patient condition, crews requested Life Flight with their hoist. Life Flight hoisted the patient off the crest with the help of PCFD crews and flew him to a Salt Lake County ambulance in Big Cottonwood Canyon. He was transported to IMC in stable condition.
- 9/11 4-inch gas line break on Highland Drive. 8 homes evacuated and leak isolated. Dominion arrived quickly and secured the leak. Highland Drive closed in both directions and traffic diverted for 2 hours. No injuries reported. Multiple gas leaks resulting from construction work in the area over the last couple of months. Several unhappy residents.
- 9/13 Another gas line break on Highland Dr next to Parkridge Dr, 2-inch line under the road was ruptured by a ditch witch. Highland shut down in both directions for approx. 1 hr until Dominion could clamp.
- 9/13 Rollover MM 137 I80 EB, single vehicle with one occupant, A/B condition, transported to PKMC via A35.
- 9/14 2-vehicle motor vehicle accident with a rollover at 224 and Olympic Pkwy - 3 patients, one pediatric (Photo 3). Advised en route child still in vehicle. ME35/A35/E33/BC3/HR36 dispatched. Advised all occupants out en route, HR36 cancelled. All patients A/B condition, child and mother transported to PCMC via A35, male occupant of other vehicle transported to PKMC via MA37. Accident caused significant traffic impacts in all directions of intersection for approx. 1 hr.
- 9/15 E-bike accident on 700 Park Avenue - Medic Engine 38 and Ambulance 31 responded to a 29-year-old male with chest and head injuries due to crashing an e-bike while descending Park Ave. Ambulance 31 transported the patient to PKMC in stable condition.
- 9/16 Unattended cooking fire on Serviceberry Drive - Medic engine 37, Medic Engine 35, Engine 33, and Truck 36 responded to a cooking fire in a condo on Serviceberry Drive. Upon arrival the fire was out but the entire second floor was charged with smoke. Crews used electric fans from Truck 36 and Medic Engine 37 to ventilate the building. No fire damage was noted. During operations firefighters discovered multiple fire alarms had been disabled. Fire Marshal Owens was notified and has been working with the HOA to resolve the hazardous situation.
- 9/18 Backcountry rescue in Round Valley - Down Dog MTB accident involving a 40s female with upper extremity injury. Possible compound/dislocation or fracture. BK31/BK37/BC3/MA37 responded, evaluated, treated, and extricated patient. Patient transferred to PKMC.

Monthly Operations Report September 2023

- 9/19 Fatal gunshot suicide near Cove Trailhead of a middle-aged male. Event was unwitnessed and patient was found by hiker. EMS and PCPD responded to secure scene and attempt resuscitation. Patient expired and scene was turned over to Law Enforcement.
- 9/21 Backcountry rescue in Round Valley - Backcountry 31, Moto 36, and Medic Ambulance 37 responded a 52-year-old male with a shoulder injury on Easy Street Trail in Round Valley. Crews were able to get BK 31 to the patient and drove him to his car. He signed a release and his wife drove him to PKMC in stable condition.
- 9/22 Pediatric full arrest in Bear Hollow - Truck 36, Engine 35, Medic Ambulance 37, Ambulance 34, Battalion Chief 3, and AirMed responded to Luge Lane on a 13-year-old male in full arrest. Upon arrival the patient's mother was doing CPR. Crews started ACLS (established a secure airway, resumed compressions by hand and with a Lucas device, provided two defibrillation shocks, and established IV access). Due to the patient's complex cardio etiology (Wolff-Parkinson-White Syndrome) and persistent ventricular fibrillation, crews called for a CPR in progress hot-load with AirMed.
- Medic Ambulance 37 met AirMed at the Bear Cub hot-load landing zone and did a compressions-in-progress hot-load transfer to the flight crews. The patient was flown to Primary Children's Medical Center without a pulse. Once AirMed landed at PKMC the patient achieved ROSC without electrical stimulation. After spending two days in the ICU and a nine-hour cardiac ablation, he is back at home with no neurological deficits. Total time from 911 call to arrival at PKMC was less than twenty minutes with compressions and ACLS in progress the entire time.
- 9/24 Canyon Creek BBQ fire reported and extinguished by single sprinkler head. E33, T36, BC3, and E35 responded. Crews checked for exposures and extension, no structural damage reported and the fire was confined to BBQ. Limited water damage to garage. Suppression system was down for a couple of hours but recharged and put back in service by 2200. Incident was reported to Fire Prevention.
- 9/25 ME35/E33/BC3 responded to a small vehicle fire located in the parking lot of 1794 Olympic Pkwy. No occupants, fire confined to passenger compartment. It appeared to start in the wiring above the front passenger seat. Passenger compartment was charged with smoke and heat, which was enough to break the sun roof; however, no flames were reported by crew assigned to extinguishment. FM Owens also responded to scene for investigation.
- 9/28 The 13-year-old pediatric patient PCFD responded to on 9/22 and his parents came to visit PCFD (cover photo). The patient had survived a full arrest and came to Station 33 to visit PCFD, Summit County dispatchers, and the sheriff's deputies involved. The parents thanked everyone involved and talked about how fortunate they were to have such a stellar EMS response team.

Monthly Operations Report September 2023

- 8/29 Paramedic response to Kamas - R37 responded to assist A41 and South Summit units on a six-year-old male with breathing problems. A41 transported the boy to IMC with paramedic support in stable condition.
- 8/30 Centennial Court chimney fire was discovered quickly by homeowner and extinguished. Crews arrived, investigated, ensured fire out, and performed salvage and overhaul. There was no extension into the structure and fire was confined to the exterior portion of the chimney chase. No spark arresters present and roof was wood shake shingles. Homeowner currently performing multiple renovations on property.



Figure 1

Monthly Operations Report
September 2023



Figure 2



Figure 3




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Community

Park City Fire fundraises for Burn Camp programs in chili cook-off

Aimee L. Cook
Sep 20, 2023



Park City Fire at the 2022 Utah Firefighter Chili cookoff. Photo: courtesy of Utah Firefighter Chili cookoff

UTAH — 24 teams of first responders will gather for the 11th Year of the **Utah Firefighter Chili Cookoff** at America First Field Pavilion **IN HABIT** **ALPINE** **ADD YOUR ORGANIZATION** day, Oct. 21, from 11 a.m. to 3 p.m.

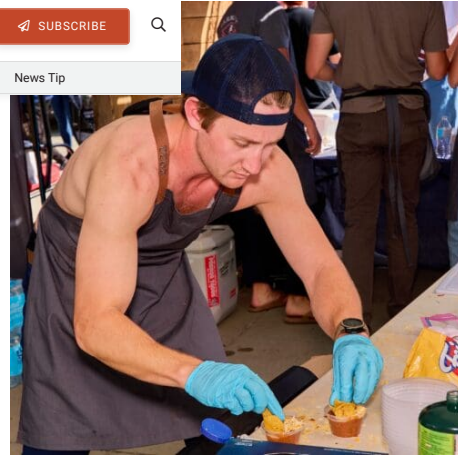
This event is not just about the competition for the best chili and the best booth. It’s about bringing people together for a common goal — raising money for **the University of Utah Health Burn Camp programs**. Last year, the chili cook-off raised \$40,000 for the Burn Camp programs.

The Park City Fire team is led by firefighters Sam Robison and Logan Rodriguez. The Park City Fire team creates an annual booth that showcases a mine opening, complete with a mining cart of astonishing weight, surpassing that of a truck.

“We absolutely love this event for multiple reasons. First being to help support the University of Utah Health Burn Programs, and second being to help support our friends at UDK who put this event on,” said Rodriguez. “We think it’s important to help any way we can to those unfortunate burn victims. We can’t imagine the hardships that some of these families go through. If we can help raise a little money to help their recovery process then you know we will be there. Our team has a lot fun at this event. Not only do we put together a unique and fun booth catered around Park City’s history, we make award-winning chili (I hope). It’s a great time to see young kids and families that come out to support us as first responders. We feel the love from all over the state that come out to the event. Each year gets better and better and can’t wait for this year.”

The Burn Camp programs provide support for burn survivors in overcoming challenges that come with their recovery. With five camps tailored to different age groups, a nurturing and safe environment is created, promoting healing and equipping survivors with the tools they need to thrive.

Admission is free and open to the public. Bring kids and enjoy games, crafts, and activities. Watch in awe as a helicopter from U of U Air Med lands before your eyes, and explore the array of fascinating fire apparatus on display. The event gets underway with a performance by the Emerald Society Pipes and Drums band.



Park City Fire. Photo: courtesy of Utah Firefighter Chili Cookoff



Tickets are \$2 for a bowl of chili and \$6 for a beer from Moab Brewery. All proceeds go directly to Burn Camp programs.

park city fire department



Aimee L. Cook
Contact: aimee@townlift.com



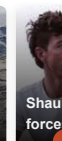
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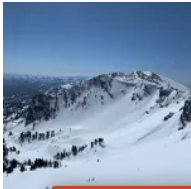
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ine episode



McLeod Creek beaver dam destroyed, DWR investigating



Welcome Home: The Ridge



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3 days ago Part time

AVAILABLE POSITIONS: Math Instructor & Lead Instructor, Mathnasium of Park City
4 days ago Part time \$20.00 - \$24.00 hourly

Shift Manager, Good Earth Markets
5 days ago Full time \$16.00 - \$18.00 hourly

POST A JOB VIEW ALL



Upcoming events from INHABIT PARK CITY, ALPINE DISTILLING, and ADD YOUR ORGANIZATION

- SEP 28 8:00 am - 5:30 pm **Mindful Meander 2023**
Free
- SEP 28 5:30 pm - 7:00 pm **Mindful Meander with Swaner Preserve and EcoCenter and Connect**
- SEP 29 5:00 pm - 7:00 pm **Mountain Mediation Center- Pizza at the Pendry**
\$75
- SEP 29 6:00 pm - 9:00 pm **Art & Music Gallery Stroll**
- SEP 30 2:00 pm - 4:00 pm **McPolin Farm Scarecrow Festival**

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Debbie Colgan

From: Bob Zanetti
Sent: Wednesday, September 13, 2023 5:34 PM
To: Debbie Colgan
Subject: FW: Food for thought from the Next Door site

Share point please.



ANITA CRANE

[Snow Park / Rossie Hill](#) •

Edited 5 days ago

- My accident, Park City response. I am 81, and had a fall on my front steps, I knew immediately my ankle was broken. It was Saturday morning. I live on Marsac Avenue (freeway) where most cars are traveling way past the speed limit. It was 9:30 in the morning. Cars were zooming past, zing, zing, zing, and I was screaming loud as I could for help, waving my arms for over half an hour. No one saw me or stopped. I was scared to death. So I scooted myself up the stairs and into my house hoping my phone was on the table. No phone. Now I am inside with just the screen door open. Feeling in shock, and still screaming for another half hour, I was shaking and cold....and just when I thought I was going to pass out a young man on a bicycle heard me and came in the door to help me. He stayed until the paramedics/fire department arrived. His service was so amazing.. He comforted me and told me I was going to be okay. And the firemen whisked me off to the hospital, locking my house moving my truck, getting essential items for me. Big shout to Billy and the Park City Fire Department, they are the best on earth. The reason for my post is this. When we are driving we should pay attention to our peripheral vision, what is going on round us, especially when driving over the speed limit. Someone like me may have fallen and need emergency assistance. I feel we should all be aware of our neighbors, are they alone, do they need assistance especially if they are senior citizens. I felt so alone and frightened, and thought I was going to die before anyone heard me. I have lived here for 43 years, much has changed. I arrived at the hospital in shock, and had subsequent surgery by Dr. Beals. On the road to healing. Thank you for reading my note. I now have an Apple Watch so this will hopefully not happen again. Slow down my friends (and myself), enjoy the beautiful views in Park City, and appreciate the colorful historical houses on Marsac Avenue.

Like