

# COVID-19 Relief Funding for K-12

Utah State Board of Education  
October 5, 2023



# COVID-19 Relief Funding for Utah K-12

1. Coronavirus Aid, Relief, and Economic Security (CARES)
  1. ESSER I
  2. GEER I
2. State 2020 Coronavirus Relief Awards
3. Coronavirus Response and Relief Supplemental Appropriations (CRRSA)
  1. ESSER II
  2. GEER II
  3. EANS I
4. American Rescue Plan (ARP)
  1. ARP ESSER (III)
  2. ARP EANS (II)
  3. ARP HCY
  4. ARP IDEA

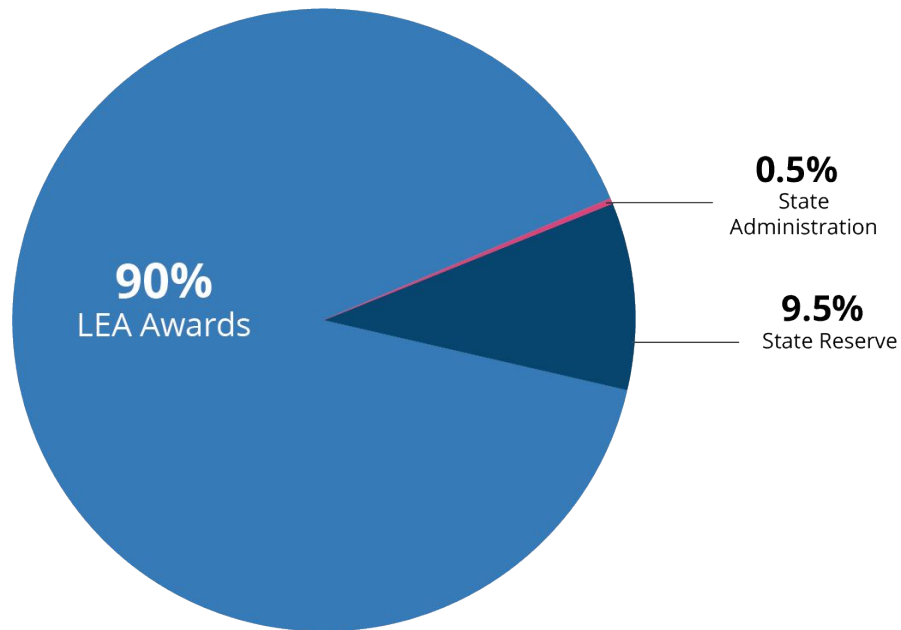
# K-12 COVID Funding for Utah

Award	Amount	Purpose	Distribution	Awards	Deadline
School Emergency Relief (ESSER I)	\$61,820,329	Address impact of COVID-19	Title I, Part A Federal Formula with \$21,194 base funding	178	Sept 30 2022
Gov Emergency Education Relief Fund (GEER)	\$29,189,663	Institutions that have been most significantly impacted	Students with disabilities and at-risk	147	Sept 30 2022
Coronavirus Relief Funds	\$22,900,000	PPE, classroom supplies, and equipment	\$5,000 Base+ Distribution	301	June 30 2021
School Emergency Relief (ESSER II)	\$249,861,592	Address impact of COVID-19	Title I, Part A Federal Formula with \$84,777 base funding	179	Sept 30 2023
Gov. Emergency Education Relief Fund (GEER II)	\$12,232,881	LEAs that serve students with disabilities and/or at-risk of academic failure	\$20,000 Base+ Distribution for students at-risk/SWD	157	Sept 30 2023
American Rescue Plan/ Emergency Relief (ARP ESSER)	\$561,532,379	Focus on impact of lost instructional time	Title I, Part A Federal Formula with \$190,750 base funding	180	Sept 30 2024
<b>Total in Direct LEA Awards</b>	<b>\$914,636,844</b>			<b>1,142</b>	



# ESSER Awards in K-12

## State Reserve Requests | ESSER Funding Distribution






# 100% of Utah K-12 COVID-19 Relief Funds are Obligated



# Round One - CARES

May 2020 - September 2020

*ESSER I and GEER I MUST BE SPENT BY SEPTEMBER 30, 2022*



Award Title	Total Award Value	Amount Reimbursed (Final)	% of Funds Utilized
ESSER I 90% LEA	\$61,039,608	\$61,018,030	99.9%
ESSER I 10% State Reserve	\$6,443,070	\$5,877,101	91.2%
ESSER I Admin	\$339,109	\$259,130	76.4%
GEER I LEA	\$29,190,230	\$28,903,595	99%

ESSER I 90%  
122 of 128  
fully reimbursed

ESSER I 10% Base  
46 of 48  
fully reimbursed

GEER I  
135 of 147  
fully reimbursed



# Round Two - CRRSA

December 2020 - February 2021

*ESSER II and GEER II MUST BE SPENT BY SEPTEMBER 30, 2023*







# ESSER II Key Points

Awarded in April 2021


Over 90% Distributed to LEAs

Most LEAs chose to spend their funds on:

- ➡ Addressing accelerated learning for students
- ➡ Purchasing educational technology
- ➡ Implementing summer learning and supplemental after school activities

*Please note that an LEA is not be able to access ESSER II award funds until they have completed expended ESSER I funds.*





LEA Award Title	Total Award Value	Amount Reimbursed* (September 25th, 2023)	% Requested for Reimbursement
ESSER II 90%	\$246,664,516	\$231,060,542	94%
ESSER II 10% Base	\$2,942,744	\$2,600,578	88%
GEER II	\$11,880,168	\$11,008,466	93%

ESSER II 90%  
96 of 128  
fully reimbursed

ESSER II 10% Base  
42 of 46  
fully reimbursed

GEER II  
112 of 145  
fully reimbursed



## Additional Federal Awards from CRRSA Act

### GEER II - Governor's Emergency Education Relief Fund

- ➡ **\$11,880,168** in awards to LEAs to serve all students
- ➡ **\$1,321,574** for the University of Utah Reading Clinic (UURC)

### EANS - Emergency Assistance for Non-Public Schools

- ➡ USBE is serving as the fiscal agent
- ➡ Awarded **22** schools with \$16,595,300 in equitable services



# Round Three – ARP

March 2021 - May 2021

*ARP ESSER and EANS II MUST BE SPENT BY SEPTEMBER 30, 2024*





## American Rescue Plan ESSER - *In Progress*

\$615,929,016 in total award to Utah K-12 for ARP ESSER

90%  
LEA  
Award

5%  
Accelerated  
Learning

2.5%  
State  
Response

1%  
After  
School

1%  
Summer  
Learning

0.5%  
State  
Admin

# Utah ARP ESSER LEA Plan Highlights

Spend **36%** on accelerated learning (above the federal requirement of 20%)

Additional Funding spent on:

Purchasing  
technology for  
students



Capital  
improvements  
including HVAC



Student and  
community  
mental health  
services



## American Rescue Plan ESSER - In Progress

LEA Award Title	Total Award Value	Amount Reimbursed* (September 25th, 2023)	% Requested for Reimbursement
ARP ESSER 90%	\$554,336,114	\$317,585,056	57%
ARP ESSER 10% Base	\$7,196,265	\$3,514,170	49%
ARP Summer	\$6,159,290	\$2,006,726	33%
ARP After School	\$6,159,290	\$2,237,704	36%

ARP ESSER 90%  
**18 of 127**  
fully reimbursed

ARP ESSER 10%  
**14 of 44**  
fully reimbursed

ARP Summer  
**2 of 14**  
fully reimbursed

ARP After School  
**1 of 8**  
fully reimbursed



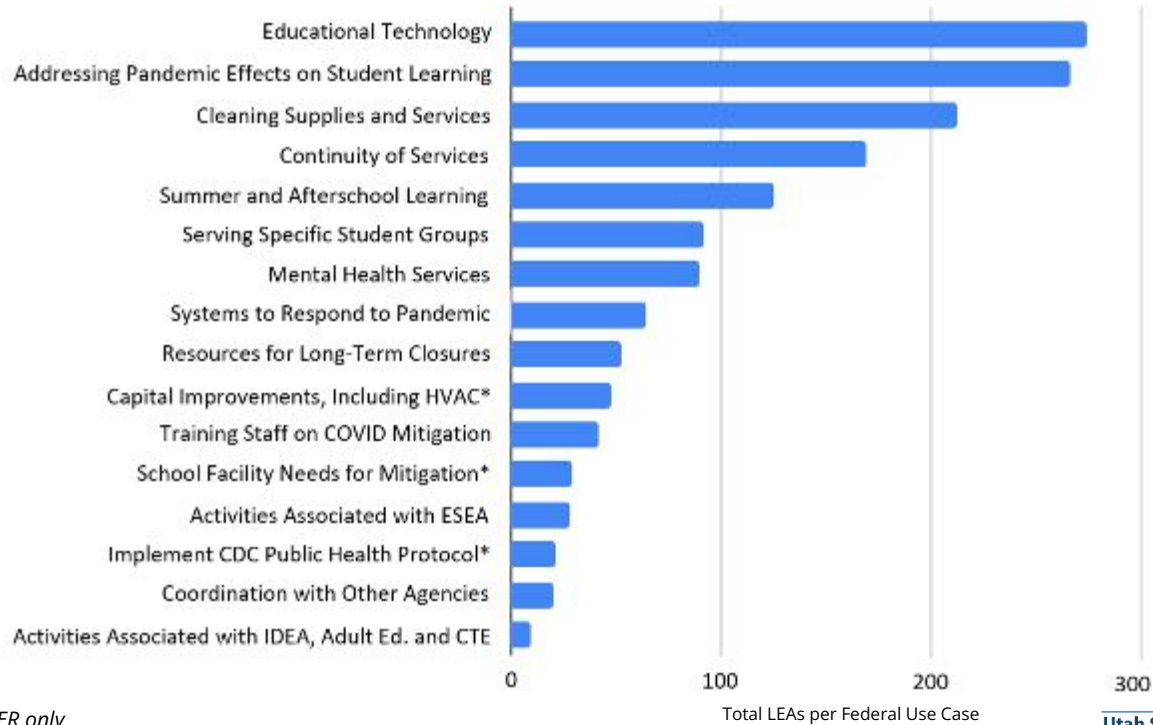
# Additional Federal Award from ARP Act

## ARP EANS (EANS II) – Emergency Assistance for Non-Public Schools

- USBE is serving as the fiscal agent for the award by the U.S. Department of Education
- The non-public school must meet or exceed 24% of total students in the school from households with a low-socioeconomic status
- USBE may not use ARP EANS funds to reimburse any non-public school as authorized under section 312(d)(4)(M) of the CRRSA Act



## Utah LEA ESSER Planned Funding by Category



\*ARP ESSER only

Prepared by Jessica Kjar  
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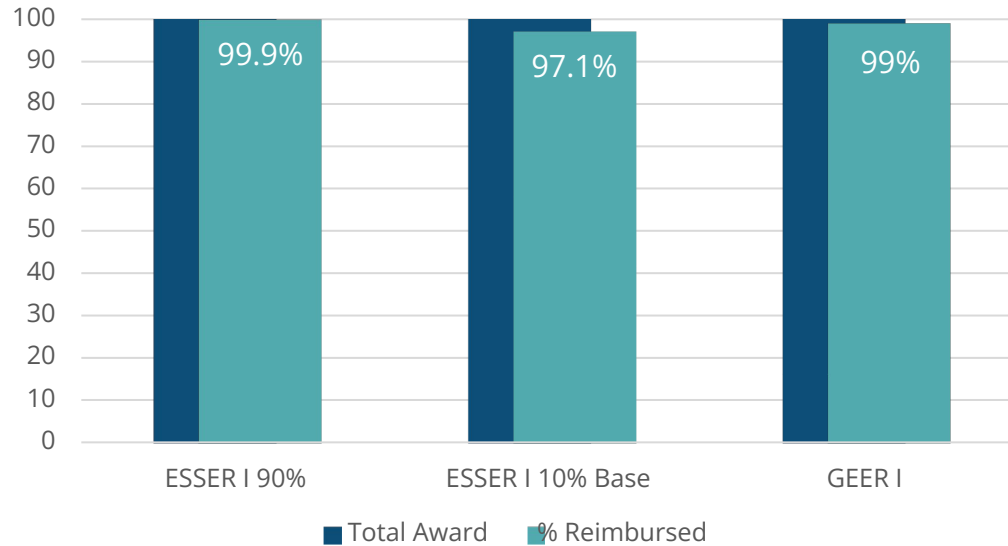
# Questions

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# Appendix

## CARES Percent LEA Funds Reimbursed Final





## Conclusion of the CARES Funds

- September 30, 2022 – end of ESSER I and GEER I grant period
- LEAs had until November 14<sup>th</sup> to request reimbursement of the funds
- Finalized numbers are due to the U.S. Department of Education on January 28, 2023

### LEAs utilized these funds for:

- Salaries for educators, paraprofessionals, additional nurses and custodial staff
- PPE, social distancing, technology, and classroom supplies



## State Reserve Projects

- ➡ **Utah Principal Supervisor Academy:** Program launched September 23<sup>rd</sup> with the first two cohort sessions. There are 67 principal supervisors enrolled in this effort.
- ➡ **K-3 Professional Literacy (LETRS) Project:** Completed Unit 3, while Unit 4 and 5 are underway. Unit 6 will be starting in November.
- ➡ **Digital Access and Education Program:** Continuing to collaborate with Utah Broadband Center and Governor's office on the statewide digital access plan. Feedback from other states that Utah is a leader in closing the digital divide.
- ➡ **Scribe Contract:** Continued training and support from UETN with over 34,550 users.
- ➡ **Demonstrated Competency Assessment:** Courses are being piloted by teachers for feedback, and all but one are live and available for teacher use.