

UTAH STATE BOARD OF EDUCATION

Subject:

ACTION: Prioritization of Board Legislative Funding Requests

Agenda item type:

Action Item

Recommended Action:

The Board directs staff to communicate the Board's legislative funding request priorities for the 2024 legislative session in accordance with the Budgetary Procedures Act.

Background:

The Board will direct the staff to prioritize legislative funding requests based on specific needs identified by individual Board members. To aid in their final recommendations, the Board will take into account the results of the individual Board prioritization survey conducted in September 2023. This process was initiated by the Board, and we urge all Board members to identify potential needs within Utah's K-12 education community that could be addressed with additional funding during the 2024 Legislative Session. The outcome will be communicated to the Governor's office in alignment with the Budgetary Procedures Act presented below.

Code Reference:

The Utah State Board of Education directs staff to formulate a budget (funding requests) to meet the requirements of the budgetary procedures act and ensure a budget proposal is ready for the next legislative session as described below. Staff provide the board's requests for funding from the prior legislative session, the outcome of the requests, and take direction from the board to provide business cases and/or other essential materials for the board to submit their proposals to the Governor's office and the Utah State Legislature.

In accordance with the Budgetary Procedures Act, Title 63J. Budgeting, and specifically,
(3)

(a) Except as provided in Subsection (3)(b), for the purpose of preparing and reporting the proposed budget, the governor:

(i) shall require the proper state officials, including all public and higher education officials, all heads of executive and administrative departments and state institutions, bureaus, boards, commissions, and agencies expending or supervising the expenditure of the state money, and all institutions applying for state money and appropriations, to provide itemized estimates of changes in revenues and appropriations;

(ii) may require the persons and entities subject to Subsection (3)(a)(i) to provide other information under these guidelines and at times as the governor may direct, which may include a requirement for program productivity and performance measures, where appropriate, with emphasis on outcome indicators; and

(iii) may require representatives of public and higher education, state departments and institutions, and other institutions or individuals applying for state appropriations to attend budget meetings.

(b) Subsections (3)(a)(ii) and (iii) do not apply to the judicial department or the legislative department.

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Attachments:

1. GS2024 Funding Request Tracker (FY25) - October 2023 - Utah State Board of Education (USB E) Board Meeting - GS2024 USB E Funding Requests
2. (DRAFT) WPU Increase - Legislative Request FY 2025
3. (DRAFT) Benefits for USDB Paraeducators - Legislative Request FY 2025
4. (DRAFT) Beverley Taylor Sorenson Arts - Legislative Request FY 2025
5. (DRAFT) Driver education funding_ Increase funding into the LEA's operating accounts - Legislative Request FY 2025
6. (DRAFT) Dual Language Immersion - Legislative Request FY 2025
7. (DRAFT) Educator Preparation Hours - Legislative Request FY 2025
8. (DRAFT) Educator Salary Adjustment Revision - Legislative Request FY 2025
9. (DRAFT) Grow Your Own Educator Pipeline Program - Legislative Request FY 2025
10. (DRAFT) Improve Predictability in the Voted and Board Local Levy Programs - Legislative Request FY 2025
11. (DRAFT) Platform to Support Implementation of Library and Classroom Library Materials Transparency - Legislative Request FY 2025
12. (DRAFT) Professional Outreach Programs in the Schools Increase - Legislative Request FY 2025
13. (DRAFT) Pupil Transportation - Legislative Request FY 2025
14. (DRAFT) RESA Service and Support Enhancements for Rural Education - Legislative Request FY 2025
15. (DRAFT) San Juan Student Network Project - Legislative Request FY 2025
16. (DRAFT) Special Education Funding for LEAs - Legislative Request FY 2025
17. (DRAFT) Statewide Online Education Program (SOEP) - Legislative Request FY 2025
18. (DRAFT) Supporting Teacher Development, Recruitment and Retention Through Teacher Leadership Tracks - Legislative Request FY 2025
19. (DRAFT) USB E Internal FTE Needs for Capacity and Service - Legislative Request FY 2025
20. (DRAFT) USB E Market Adjustments - Legislative Request FY 2025
21. (DRAFT) USIMAC On-Going Funding - Legislative Request FY 2025
22. (DRAFT) Assistive Technology (USB) - Legislative Request FY 2025

