



Revenue Summary

Fiscal Year 2022-2023 Through 12 Months

Actual Year-to-Date Net Revenues (in millions)				%
Tax/Fee	FY2022	FY2023	Change	Change
Individual Income Tax	\$6,781.9	\$6,422.4	(\$359.5)	-5.3%
State Sales and Use Tax	\$4,188.4	\$4,454.4	\$266.0	6.4%
Corporate Tax*	\$940.6	\$874.6	(\$65.9)	-7.0%
Beer Tax	\$19.0	\$19.2	\$0.2	1.2%
Cigarette Tax	\$76.9	\$72.8	(\$4.1)	-5.4%
Tobacco Tax	\$20.5	\$19.7	(\$0.8)	-4.0%
Insurance Premium Tax	\$203.8	\$218.4	\$14.6	7.1%
Oil and Gas Severance Tax	\$77.4	\$118.3	\$40.9	52.8%
Mining Severance Tax	\$15.5	\$14.2	(\$1.3)	-8.3%
Local Option Sales and Use Taxes	\$2,399.5	\$2,564.9	\$165.4	6.9%
Oil and Gas Conservation Fee	\$6.2	\$10.4	\$4.2	67.9%
911 Emergency Services Telephone Charge	\$62.3	\$66.6	\$4.3	6.9%
Cable/Satellite Excise Tax	\$27.6	\$24.0	(\$3.7)	-13.2%
Mineral Production Withholding	\$40.7	\$64.9	\$24.2	59.5%
Motor Fuel Tax	\$395.8	\$418.6	\$22.8	5.8%
Special Fuel Tax	\$160.4	\$171.7	\$11.3	7.0%
Aviation Fuel Tax	\$6.6	\$7.4	\$0.9	13.2%
Motor Vehicle Registration Fees	\$185.3	\$196.7	\$11.4	6.1%
Local Transportation Corridor Preservation Fee	\$26.3	\$26.5	\$0.3	1.0%
Other Motor Vehicle Taxes and Fees	\$326.7	\$330.1	\$3.4	1.0%
Other Taxes and Fees	\$92.2	\$80.1	(\$12.2)	-13.2%
Total	\$16,053.5	\$16,175.8	\$122.3	0.8%


Notes


- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2022 revenues are through July 08, 2022. FY 2023 revenues are through July 10, 2023.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
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	Transactions from 07/01/2021 to 07/08/2022 Preliminary Report			Transactions from 07/01/2022 to 07/10/2023 Preliminary Report				
Revenue and Refund Comparison	Fiscal Year	2022		Fiscal Year	2023			
	Fiscal Month	01 - 12		Fiscal Month	01 - 12			
◆◆◆ BY FUND TYPE ◆◆◆	----- Fiscal Year 2022 Month 01 - 12 -----			----- Fiscal Year 2023 Month 01 - 12 -----			Net Amount	Net
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Clearing	12,708,659	90	12,708,749	5,265,011	24,022	5,289,033	(7,419,717)	-58.4%
Income Tax/Uniform School	8,522,481,573	(751,890,916)	7,770,590,657	8,420,588,511	(1,051,159,791)	7,369,428,720	(401,161,937)	-5.2%
Fiduciary Fund	2,664,273,598	(9,855,283)	2,654,418,315	2,824,994,643	(14,972,248)	2,810,022,395	155,604,080	5.9%
General Fund Restricted	205,845,405	622,384	206,467,789	256,715,151	11,354,877	268,070,028	61,602,239	29.8%
General Fund Unrestricted	3,547,736,741	(28,822,187)	3,518,914,554	3,777,894,650	(52,025,899)	3,725,868,751	206,954,197	5.9%
Proprietary Fund	48,069,653	-	48,069,653	50,281,126	-	50,281,126	2,211,473	4.6%
Special Revenue	192,073,824	(444,871)	191,628,953	217,139,321	(776,227)	216,363,094	24,734,140	12.9%
Transportation Fund	734,198,985	(13,266,956)	720,932,029	796,295,241	(24,956,960)	771,338,281	50,406,252	7.0%
Transportation Investment Fund	929,783,632	-	929,783,632	959,109,974	-	959,109,974	29,326,342	3.2%
Net Revenue	16,857,172,071	(803,657,739)	16,053,514,332	17,308,283,629	(1,132,512,227)	16,175,771,402	122,257,070	0.8%

	Transactions from 07/01/2021 to 07/08/2022 Preliminary Report			Transactions from 07/01/2022 to 07/10/2023 Preliminary Report				
Revenue and Refund Comparison	Fiscal Year	2022		Fiscal Year	2023			
	Fiscal Month	01 - 12		Fiscal Month	01 - 12			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2022 Month 01 - 12 -----			----- Fiscal Year 2023 Month 01 - 12 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:	61,618,728	633,545	62,252,273	55,229,095	11,346,853	66,575,949	4,323,676	6.9%
General Fund Restricted								
Statewide Unified E-911 Emergency Services	10,372,933	635,082	11,008,015	353,949	11,362,188	11,716,137	708,122	6.4%
Utah Statewide Radio System - Emergency Services	23,234,229	-	23,234,229	24,771,081	-	24,771,081	1,536,852	6.6%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	1,896,767	-	1,896,767	2,274,903	-	2,274,903	378,136	19.9%
Special Revenue								
Public Safety Answering Point - Local Dispatch	25,400,343	(1,510)	25,398,833	27,149,488	(15,335)	27,134,153	1,735,320	6.8%
Universal Public Telecommunications Service	714,456	(27)	714,429	679,674	-	679,674	(34,755)	-4.9%
Aviation Fuel Tax:	6,709,122	(127,337)	6,581,785	7,486,694	(38,163)	7,448,531	866,746	13.2%
Transportation Fund								
Aviation Fuel Tax	6,709,122	(127,337)	6,581,785	7,486,694	(38,163)	7,448,531	866,746	13.2%
Beer Tax:	18,975,587	(1,334)	18,974,253	19,214,308	(4,792)	19,209,516	235,262	1.2%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	6,809,680	-	6,809,680	7,576,191	-	7,576,191	766,512	11.3%
General Fund Unrestricted								
Beer Tax	12,165,907	(1,334)	12,164,573	11,638,117	(4,792)	11,633,324	(531,249)	-4.4%
Cable/Satellite Excise Tax:	27,610,938	-	27,610,938	23,954,858	-	23,954,858	(3,656,080)	-13.2%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	27,610,938	-	27,610,938	23,954,858	-	23,954,858	(3,656,080)	-13.2%



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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆				----- Fiscal Year 2022 Month 01 - 12 -----				----- Fiscal Year 2023 Month 01 - 12 -----					
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%		
Cigarette Tax:	77,077,273	(176,535)	76,900,738	72,846,723	(74,018)	72,772,706				(4,128,032)	-5.4%		
General Fund Restricted													
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000				-	0.0%		
General Fund Unrestricted													
Cigarette Stamp Tax	69,127,273	(176,535)	68,950,738	64,896,723	(74,018)	64,822,706				(4,128,032)	-6.0%		
Corporate Tax:	1,001,920,214	(61,361,928)	940,558,286	1,005,447,104	(130,807,301)	874,639,803				(65,918,483)	-7.0%		
Income Tax/Uniform School													
Corporate Tax	1,001,920,214	(61,361,928)	940,558,286	1,005,447,104	(130,807,301)	874,639,803				(65,918,483)	-7.0%		
Corporate Tax transfers - Income Tax Fund	(184,536,264)	-	(184,536,264)	(167,829,253)	-	(167,829,253)				16,707,011	-9.1%		
Corporate Tax transfers - Uniform School Fund	184,536,264	-	184,536,264	167,829,253	-	167,829,253				(16,707,011)	-9.1%		
Individual Income Tax:	7,472,413,095	(690,525,659)	6,781,887,436	7,342,696,943	(920,306,306)	6,422,390,636				(359,496,800)	-5.3%		
Income Tax/Uniform School													
Individual Income Tax - Final Payments	2,729,231,852	(684,744,261)	2,044,487,591	1,790,779,979	(908,268,815)	882,511,164				(1,161,976,427)	-56.8%		
Individual Income Tax - Withholding	4,743,181,242	(5,781,398)	4,737,399,845	4,980,170,584	(12,037,491)	4,968,133,093				230,733,248	4.9%		
Individual Income Tax - Withholding - Passthrough SALT	-	-	-	571,746,380	-	571,746,380				571,746,380			
Individual Income Tax transfers - Income Tax Fund	(1,289,754,650)	-	(1,289,754,650)	(1,503,550,398)	-	(1,503,550,398)				(213,795,748)	16.6%		
Individual Income Tax transfers - Uniform School Fund	1,289,754,650	-	1,289,754,650	1,503,550,398	-	1,503,550,398				213,795,748	16.6%		
Insurance Premium Tax:	205,596,272	(1,805,832)	203,790,439	219,502,905	(1,144,999)	218,357,906				14,567,467	7.1%		
Fiduciary Fund													
Employers Reinsurance & Uninsured Employers	2,535,210	-	2,535,210	3,316,514	-	3,316,514				781,303	30.8%		
Fireman's Pension Fund	10,453,693	-	10,453,693	11,026,714	-	11,026,714				573,021	5.5%		
General Fund Restricted													
Fire Academy Support Fund	5,226,832	-	5,226,832	5,513,383	-	5,513,383				286,551	5.5%		
Industrial Accident Fund	2,994,824	-	2,994,824	3,476,217	-	3,476,217				481,393	16.1%		
Relative Value Study Fund	191,504	-	191,504	208,327	-	208,327				16,823	8.8%		
Workplace Safety Account	1,497,440	-	1,497,440	1,738,114	-	1,738,114				240,674	16.1%		
General Fund Unrestricted													
Insurance Premium Tax	182,696,769	(1,805,832)	180,890,936	194,223,637	(1,144,999)	193,078,638				12,187,701	6.7%		
Local Option Sales and Use Taxes:	2,409,183,441	(9,647,271)	2,399,536,170	2,579,600,399	(14,685,437)	2,564,914,962				165,378,793	6.9%		
Fiduciary Fund													
Botanical, Cultural, Recreational, and Zoo	74,672,263	(327,554)	74,344,709	82,113,327	(517,413)	81,595,915				7,251,205	9.8%		
Correctional Facility Sales and Use Tax	50,389,295	(329,501)	50,059,795	54,648,220	(291,044)	54,357,176				4,297,381	8.6%		
County of the 2nd Class State Hwys Projects	36,081,151	(135,949)	35,945,201	38,138,400	(247,419)	37,890,981				1,945,780	5.4%		
County Option Fixed Guideway Tax	39,900,018	(156,922)	39,743,096	42,250,835	(285,454)	41,965,381				2,222,285	5.6%		
County Option for Public Transit	5,821,124	(13,377)	5,807,747	6,224,409	(24,476)	6,199,933				392,186	6.8%		
County Option Sales & Use Tax	236,346,983	(1,059,766)	235,287,216	252,532,819	(1,641,389)	250,891,430				15,604,214	6.6%		
County Option Sales Tax for Transport. - Corridor Preservation	3,648,685	(143)	3,648,542	3,659,868	(58)	3,659,811				11,269	0.3%		
County Option Sales/Use for Highways/Public Transit Tax	200,018,595	(714,503)	199,304,091	213,309,926	(1,240,468)	212,069,458				12,765,366	6.4%		
Highways Sales & Use Tax	26,619,391	(102,810)	26,516,581	28,311,730	(136,433)	28,175,298				1,658,717	6.3%		
Local Sales And Use Tax	940,033,606	(4,230,559)	935,803,047	1,004,024,466	(6,548,213)	997,476,253				61,673,205	6.6%		
Municipal Energy Sales & Use Tax	10,230,260	-	10,230,260	16,895,649	(2,293)	16,893,356				6,663,096	65.1%		
Municipal Telecommunications License Tax	15,739,969	(3,550)	15,736,419	15,828,914	(3,102)	15,825,812				89,393	0.6%		
Public Transit Tax	419,907,672	(1,979,763)	417,927,910	446,981,499	(2,995,042)	443,986,457				26,058,547	6.2%		
Resort Communities Tax	42,907,228	(225,651)	42,681,577	44,700,028	(211,935)	44,488,093				1,806,516	4.2%		
Rural County Hospital Tax	9,483,526	(32,491)	9,451,035	9,622,817	(66,020)	9,556,797				105,762	1.1%		
State Highways Projects - Fixed Guideway	3,395,969	-	3,395,969	3,514,347	-	3,514,347				118,378	3.5%		
Town Option Sales & Use Tax	13,872,334	(50,454)	13,821,880	14,546,774	(67,452)	14,479,322				657,443	4.8%		
Transient Room Tax - County	99,987,018	(100,796)	99,886,222	104,072,633	(223,611)	103,849,022				3,962,800	4.0%		
Transient Room Tax - First Class County Fund	3,990,912	-	3,990,912	4,647,267	-	4,647,267				656,355	16.4%		
Transient Room Tax - MIDA	354,140	-	354,140	423,929	-	423,929				69,789	19.7%		
Transient Room Tax - Municipality	21,872,584	(19,475)	21,853,109	22,959,904	(38,020)	22,921,884				1,068,775	4.9%		
TRCC Restaurant Tax	74,506,830	(126,110)	74,380,719	82,135,312	(96,412)	82,038,900				7,658,181	10.3%		
TRCC RV and OHV Leasing Tax	83,655	-	83,655	209,208	-	209,208				125,553	150.1%		
TRCC Short Term Leasing Tax	24,959,324	(3,755)	24,955,569	25,203,261	(10,034)	25,193,226				237,658	1.0%		
TRCC Transient Room Tax	3,179,967	(6,381)	3,173,587	3,717,201	(2,965)	3,714,236				540,650	17.0%		

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%		
General Fund Restricted										
Homeless Shelter Mitigation	5,449,912	-	5,449,912	6,169,891	-	6,169,891	719,979	13.2%		
Special Revenue										
Hotel & Convention Center Impact Mitigation/Incentive Fund	-	-	-	5,163,715	-	5,163,715	5,163,715			
Qualified Emergency Food Agencies Fund	381,252	-	381,252	381,252	-	381,252	(0)	0.0%		
State Imposed Mass Transit Tax	6,578,330	(27,468)	6,550,863	6,807,660	(36,069)	6,771,591	220,729	3.4%		
Transportation Fund										
State Highways Projects - 2nd Class County	277	(294)	(16)	137	(116)	22	38			
State Highways Projects - Public Transit Tax	38,771,171	-	38,771,171	40,405,000	-	40,405,000	1,633,830	4.2%		
Local Transportation Corridor Preservation Fee:	26,276,222	-	26,276,222	26,535,343	-	26,535,343	259,121	1.0%		
Fiduciary Fund										
County of the 1st Class State Highways Projects	5,198,842	-	5,198,842	5,182,482	-	5,182,482	(16,360)	-0.3%		
Local Trans. Corridor Preservation - 1st Class City	2	-	2	-	-	-	(2)	-100.0%		
Local Trans. Corridor Preservation - 1st Class County	2,017,522	-	2,017,522	2,072,984	-	2,072,984	55,462	2.7%		
Local Transportation Corridor Preservation - MV	19,059,855	-	19,059,855	19,279,877	-	19,279,877	220,022	1.2%		
Mineral Production Withholding:	40,675,400	(3,330)	40,672,071	64,903,305	(46,184)	64,857,121	24,185,051	59.5%		
Income Tax/Uniform School										
Mineral Production Tax Withholding	40,675,400	(3,330)	40,672,071	64,903,305	(46,184)	64,857,121	24,185,051	59.5%		
Mining Severance Tax:	15,519,535	-	15,519,535	14,235,673	(2,431)	14,233,242	(1,286,294)	-8.3%		
General Fund Restricted										
Div. Air Quality - Minerals	286,853	-	286,853	65,002	-	65,002	(221,851)	-77.3%		
Div. Geological Survey Oil, Gas, & Mining - Minerals	260,775	-	260,775	59,093	-	59,093	(201,683)	-77.3%		
Div. Oil, Gas, & Mining - Minerals	1,199,566	-	1,199,566	807,404	-	807,404	(392,162)	-32.7%		
Div. Water Quality - Minerals	41,724	-	41,724	9,455	-	9,455	(32,269)	-77.3%		
General Fund Unrestricted										
Mining Severance Tax	10,900,003	-	10,900,003	9,838,774	(2,431)	9,836,342	(1,063,660)	-9.8%		
Special Revenue										
Mining Severance Tax Permanent State Trust Fund	2,830,615	-	2,830,615	3,455,946	-	3,455,946	625,331	22.1%		
Motor Fuel Tax:	396,892,098	(1,046,231)	395,845,867	424,025,943	(5,399,078)	418,626,866	22,780,999	5.8%		
General Fund Restricted										
Boat Fuel Tax	3,105,243	-	3,105,243	3,090,313	-	3,090,313	(14,931)	-0.5%		
Off Highway Vehicle Fuel Tax	1,973,559	-	1,973,559	1,990,416	-	1,990,416	16,857	0.9%		
Transportation Fund										
Motor Fuel Tax	391,813,295	(1,046,231)	390,767,065	418,945,215	(5,399,078)	413,546,138	22,779,073	5.8%		
Motor Vehicle Registration Fees:	185,308,555	-	185,308,555	196,665,115	-	196,665,115	11,356,559	6.1%		
General Fund Restricted										
Boat Registration Fees	1,870,421	-	1,870,421	1,881,735	-	1,881,735	11,314	0.6%		
Motor Vehicle Safety Impact Restricted Account	2,974,132	-	2,974,132	3,006,029	-	3,006,029	31,897	1.1%		
Off Highway Vehicle Registration Fees	9,165,441	-	9,165,441	9,214,559	-	9,214,559	49,118	0.5%		
Snowmobile Registration Fees	349,214	-	349,214	388,967	-	388,967	39,753	11.4%		
Proprietary Fund										
Land Grant Management Fund Registration Fees	354,929	-	354,929	356,262	-	356,262	1,334	0.4%		
Special Revenue										
Traumatic Head and Spinal Cord Injury Rehab	286,569	-	286,569	287,268	-	287,268	699	0.2%		
Transportation Fund										
Motor Vehicle Registration Fees	68,785,397	-	68,785,397	79,122,733	-	79,122,733	10,337,336	15.0%		
Motorcycle Safety Fees - Dedicated Credit	499,611	-	499,611	498,345	-	498,345	(1,266)	-0.3%		
MV Public Safety for Highway Patrol	2,795,561	-	2,795,561	2,825,519	-	2,825,519	29,958	1.1%		
Transportation Investment Fund										
Transportation Inv. Fund - MV Registration Fees	98,227,281	-	98,227,281	99,083,699	-	99,083,699	856,418	0.9%		
Oil and Gas Conservation Fee:	6,197,796	(14,840)	6,182,956	10,386,848	(7,311)	10,379,537	4,196,581	67.9%		
General Fund Restricted										
Oil & Gas Conservation Fee	6,197,796	(14,840)	6,182,956	10,386,848	(7,311)	10,379,537	4,196,581	67.9%		

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Categorized by Revenue Source / Fund Type / Tax or Fee			Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Oil and Gas Severance Tax:			81,413,305	(4,034,026)	77,379,279	135,902,083	(17,635,677)	118,266,406	40,887,127	52.8%
General Fund Restricted										
	Div. Air Quality - Oil & Gas		575,978	-	575,978	545,562	-	545,562	(30,416)	-5.3%
	Div. Geological Survey Oil, Gas, & Mining - Oil & Gas		523,616	-	523,616	495,966	-	495,966	(27,651)	-5.3%
	Div. Oil, Gas, & Mining - Oil & Gas		3,770,039	-	3,770,039	2,732,659	-	2,732,659	(1,037,380)	-27.5%
	Div. Water Quality - Oil & Gas		83,779	-	83,779	79,355	-	79,355	(4,424)	-5.3%
General Fund Unrestricted										
	Oil & Gas Severance Tax		56,293,307	(4,034,026)	52,259,281	94,825,310	(17,635,677)	77,189,633	24,930,351	47.7%
Special Revenue										
	Oil & Gas Severance Tax Permanent State Trust Fund		11,210,396	-	11,210,396	27,693,971	-	27,693,971	16,483,576	147.0%
	Revitalization Fund - Navajo		1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	0.0%
	Revitalization Fund - Uintah Basin		7,456,190	-	7,456,190	8,029,260	-	8,029,260	573,070	7.7%
Other Motor Vehicle Taxes and Fees:			326,691,917	(0)	326,691,917	330,071,113	188	330,071,302	3,379,384	1.0%
Clearing										
	Clearing - VADRS MV		482	(0)	482	6	188	194	(287)	-59.6%
	Clearing - VADRS MV Cashiering Payments		(83)	-	(83)	(89)	-	(89)	(6)	7.2%
	Clearing - VADRS MV IRP		(0)	-	(0)	9,167	0	9,167	9,167	
Fiduciary Fund										
	Collegiate License Plate Fees		1,123,722	-	1,123,722	1,108,471	-	1,108,471	(15,252)	-1.4%
	Motor Vehicle Blindness Prevention Checkoff		47,827	-	47,827	50,532	-	50,532	2,705	5.7%
	MV County Collections		228,697,849	-	228,697,849	229,863,896	-	229,863,896	1,166,048	0.5%
	Other License Plate and Contributions		131,758	-	131,758	117,682	-	117,682	(14,077)	-10.7%
	Tax Commission Suspense		17,905,010	-	17,905,010	14,601,782	-	14,601,782	(3,303,228)	-18.4%
General Fund Restricted										
	Aquatic Invasive Species		709,393	-	709,393	674,901	-	674,901	(34,492)	-4.9%
	Electronic Payments Fee		8,686,689	-	8,686,689	9,580,661	-	9,580,661	893,972	10.3%
	MV Automobile 45-Day Permits		5,370,573	-	5,370,573	5,066,710	-	5,066,710	(303,863)	-5.7%
	MV Contrib - Emergency Medical Services System		26,340	-	26,340	56,885	-	56,885	30,545	116.0%
	MV Contrib - Special Group License Plates		765,343	-	765,343	777,660	-	777,660	12,318	1.6%
	MV Contrib - Voluntary Checkoffs		50,022	-	50,022	36,360	-	36,360	(13,662)	-27.3%
	Other License Plate and Contributions		388,057	-	388,057	412,125	-	412,125	24,068	6.2%
General Fund Unrestricted										
	County Property Tax Transaction Fees		(8,170)	-	(8,170)	(8,007)	-	(8,007)	163	-2.0%
	DUI Impound Fees		1,774,933	-	1,774,933	2,014,456	-	2,014,456	239,523	13.5%
	Misc. Dedicated Credits - Other Agencies		621,663	-	621,663	687,435	-	687,435	65,772	10.6%
	Misc. Dedicated Credits - Tax Comm.		3,629,619	-	3,629,619	4,058,566	-	4,058,566	428,948	11.8%
	MV Contrib - Search and Rescue Program		26,340	-	26,340	56,885	-	56,885	30,545	116.0%
	MV Regist/Plate Fees - Plate, Admin Fee		4,257,303	-	4,257,303	4,866,195	-	4,866,195	608,892	14.3%
	MVED Business Regulation Fees		2,031,223	-	2,031,223	1,963,024	-	1,963,024	(68,199)	-3.4%
	Other License Plate and Contributions		702	-	702	365,363	-	365,363	364,661	
	Search and Rescue - Dedicated Credits		151,765	-	151,765	152,521	-	152,521	756	0.5%
	Traumatic Head and Spinal Cord Injury Rehab		-	-	-	197,500	-	197,500	197,500	
Income Tax/Uniform School										
	Driver Education Fees - Dedicated Credits		7,172,864	-	7,172,864	7,241,135	-	7,241,135	68,272	1.0%
Special Revenue										
	MV Contrib - Special Group License Plates		-	-	-	28,300	-	28,300	28,300	
	Traumatic Head and Spinal Cord Injury Rehab		170,160	-	170,160	-	-	-	(170,160)	-100.0%
Transportation Fund										
	DUI Impound Fees		1,279,078	-	1,279,078	1,451,689	-	1,451,689	172,611	13.5%
	Motor Carrier Fee		2,650,821	-	2,650,821	2,657,722	-	2,657,722	6,901	0.3%
	Motor Vehicle Control Fees		6,973,659	-	6,973,659	6,876,266	-	6,876,266	(97,393)	-1.4%
	MV Regist/Plate Fees - Plate, Admin Fee		768,620	-	768,620	752,265	-	752,265	(16,355)	-2.1%
	Proportional Registration - Highway Use Tax		8,830,877	-	8,830,877	10,108,043	-	10,108,043	1,277,166	14.5%
	Proportional Registration Fees		18,398,356	-	18,398,356	20,036,215	-	20,036,215	1,637,860	8.9%
	Temporary Permits		253,600	-	253,600	219,475	-	219,475	(34,125)	-13.5%
	Uninsured Motorist Fees		3,805,525	-	3,805,525	3,989,318	-	3,989,318	183,793	4.8%

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 12 -----			----- Fiscal Year 2023 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee			Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Other Taxes and Fees:			98,210,627	(5,988,237)	92,222,390	86,893,887	(6,831,536)	80,062,351	(12,160,038)	-13.2%
Clearing										
	Clearing - GenTax ACH		600,694	-	600,694	212,984	-	212,984	(387,710)	-64.5%
	Clearing - GenTax Fuels		12,028,220	50	12,028,270	4,821,185	5,138	4,826,323	(7,201,947)	-59.9%
	Clearing - GenTax Media		38,685	-	38,685	166,668	-	166,668	127,983	330.8%
	Clearing - GenTax Misc.		40,631	40	40,671	73,702	93	73,795	33,124	81.4%
	Clearing - Insurance Premium		0	(0)	(0)	(18,611)	18,603	(8)	(8)	
	Clearing - MV Regist. Prepayments		32	-	32	-	-	-	(32)	-100.0%
Fiduciary Fund										
	Car & Bus Tax		10,547,938	-	10,547,938	10,942,890	(124)	10,942,766	394,828	3.7%
	Environmental Assurance Fee		8,378,087	(235,773)	8,142,314	6,592,488	(322,871)	6,269,617	(1,872,697)	-23.0%
	Inc. Tax Contributions - Education		41,863	-	41,863	57,611	-	57,611	15,748	37.6%
	Inc. Tax Contributions - Election Campaign		106,920	-	106,920	95,710	-	95,710	(11,210)	-10.5%
	Tax Cash Bonds		25,000	-	25,000	12,267	-	12,267	(12,733)	-50.9%
General Fund Restricted										
	Admin. Allowance Service Charge - Sales Tax & Misc		16,043,817	-	16,043,817	16,790,467	-	16,790,467	746,650	4.7%
	Brine Shrimp Royalty Tax		833,585	-	833,585	512,161	-	512,161	(321,424)	-38.6%
	Commerce Charges		396,488	-	396,488	246,242	-	246,242	(150,246)	-37.9%
	Court Complex Fees		4,201,289	-	4,201,289	4,621,285	-	4,621,285	419,996	10.0%
	E-Cigarette Substance & Nicotine Product Tax		13,823,561	2,142	13,825,703	14,702,344	-	14,702,344	876,640	6.3%
	Income Tax Contrib. - Homeless, Children's Organ, Etc.		111,305	-	111,305	119,767	-	119,767	8,463	7.6%
	Lubricating Oil Fee - Used Oil		585,346	-	585,346	614,350	-	614,350	29,003	5.0%
	Sovereign Lands Management Account - Brine Shrimp		125,000	-	125,000	125,000	-	125,000	-	0.0%
General Fund Unrestricted										
	Cigarette/eCig Licenses & Fees		1,010	-	1,010	750	-	750	(260)	-25.7%
	County Property Tax Transaction Fees		3,391,798	-	3,391,798	3,515,474	-	3,515,474	123,676	3.6%
	Court Fees		2,595,245	-	2,595,245	2,872,682	-	2,872,682	277,437	10.7%
	Farm Tool Tax Credit		-	(37,525)	(37,525)	-	70,347	70,347	107,872	
	Federal Revenues & Grants		449,523	-	449,523	396,935	-	396,935	(52,588)	-11.7%
	Misc. Dedicated Credits - Electronic Convenience Fees		1,991,310	-	1,991,310	4,546,775	-	4,546,775	2,555,465	128.3%
	Misc. Dedicated Credits - MV Sale of Info		261,369	-	261,369	248,798	-	248,798	(12,571)	-4.8%
	Misc. Dedicated Credits - Tax Comm.		31,367	-	31,367	34,427	-	34,427	3,060	9.8%
	Other Misc.		190,706	-	190,706	337,975	-	337,975	147,269	77.2%
	Property Tax Relief Credits - Circuit Breaker		-	(5,708,636)	(5,708,636)	-	(6,596,913)	(6,596,913)	(888,277)	15.6%
Income Tax/Uniform School										
	IIT Contributions - Invest More for Education		1	-	1	24	-	24	23	2300.0%
	State Transient Room Tax - Hospitality Tourism		300,000	-	300,000	300,000	-	300,000	-	0.0%
Special Revenue										
	Clean Air Fund Contributions		48,346	-	48,346	34,625	-	34,625	(13,721)	-28.4%
	Misc. Special Revenues		40,863	-	40,863	47,729	-	47,729	6,866	16.8%
	Private Organ Donation Contributions		63,490	-	63,490	65,377	-	65,377	1,887	3.0%
	State Transient Room Tax - Outdoor Recreation Infrastructure		7,525,238	(7,194)	7,518,044	(13,897)	-	(13,897)	(7,531,940)	
	Suicide Prevention		35,954	-	35,954	32,946	-	32,946	(3,008)	-8.4%
	Waste Tire Recycling Fees		4,024,091	-	4,024,091	4,112,326	-	4,112,326	88,235	2.2%
Transportation Fund										
	Motor Vehicle Rental Tax		9,331,854	(1,341)	9,330,513	9,672,429	(5,808)	9,666,621	336,108	3.6%
Special Fuel Tax:			172,532,160	(12,091,753)	160,440,407	191,248,174	(19,513,796)	171,734,379	11,293,971	7.0%
Transportation Fund										
	Special Fuel Tax		171,188,488	(12,021,998)	159,166,490	189,775,422	(19,394,764)	170,380,658	11,214,169	7.0%
	Special Fuel Tax - CNG / LNG		1,343,673	(69,755)	1,273,918	1,472,752	(119,032)	1,353,720	79,802	6.3%

Utah State Tax Commission - Tax Collections
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♦♦♦♦ BY REVENUE SOURCE, FUND, TAX/FEE ♦♦♦♦			----- Fiscal Year 2022 Month 01 - 12 -----			----- Fiscal Year 2023 Month 01 - 12 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%		
State Sales and Use Tax:	4,205,858,520	(17,482,774)	4,188,375,747	4,481,746,154	(27,362,656)	4,454,383,498	266,007,751	6.4%		
General Fund Restricted										
Outdoor Adventure Infrastructure	-	-	-	43,859,322	-	43,859,322	43,859,322			
Water & Wastewater Proj - Div of Water Rights	-	-	-	258,855	-	258,855	258,855			
Water Infrastructure Restricted 1/16% Sales Tax Diversion	57,623,108	-	57,623,108	59,613,823	-	59,613,823	1,990,715	3.5%		
Water Rights Restricted	-	-	-	6,135,718	-	6,135,718	6,135,718			
General Fund Unrestricted										
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%		
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%		
Dedicated Credits - Search and Rescue	200,000	-	200,000	200,000	-	200,000	-	0.0%		
State Sales Tax	3,135,855,717	(17,074,101)	3,118,781,616	3,326,943,616	(26,637,832)	3,300,305,784	181,524,169	5.8%		
Water & Wastewater Proj - Div of Water Rights	6,001,087	-	6,001,087	-	-	-	(6,001,087)	-100.0%		
Proprietary Fund										
Water & Wastewater Proj - Sales	47,714,725	-	47,714,725	49,924,864	-	49,924,864	2,210,139	4.6%		
Special Revenue										
Medicaid Expansion	123,273,784	(408,672)	122,865,112	131,149,932	(724,824)	130,425,108	7,559,996	6.2%		
Qualified Emergency Food Agencies Fund	533,748	-	533,748	533,748	-	533,748	-	0.0%		
Transportation Investment Fund										
Cottonwood Canyon Transportation Investment Fund	36,149,274	-	36,149,274	10,346,938	-	10,346,938	(25,802,337)	-71.4%		
Transit Transportation Investment Fund	12,906,303	-	12,906,303	27,267,234	-	27,267,234	14,360,931	111.3%		
Transportation Inv. Fund 0.05% Diversion	6,469,426	-	6,469,426	(368,780)	-	(368,780)	(6,838,206)			
Transportation Inv. Fund 1/16% Sales Diversion	(574,268)	-	(574,268)	-	-	-	574,268	-100.0%		
Transportation Inv. Fund 17% Vehicle Related Products	650,509,208	-	650,509,208	702,569,912	-	702,569,912	52,060,704	8.0%		
Transportation Inv. Fund 3.68% Vehicle Related Products	127,909,808	-	127,909,808	122,024,371	-	122,024,371	(5,885,438)	-4.6%		
Transportation Inv. Transfers to General Fund	(1,813,400)	-	(1,813,400)	(1,813,400)	-	(1,813,400)	-	0.0%		
Tobacco Tax:	20,491,267	15,802	20,507,069	19,690,960	416	19,691,377	(815,692)	-4.0%		
General Fund Unrestricted										
Tobacco Products Tax	20,491,267	15,802	20,507,069	19,690,960	416	19,691,377	(815,692)	-4.0%		
Net Revenue	16,857,172,071	(803,657,739)	16,053,514,332	17,308,283,629	(1,132,512,227)	16,175,771,402	122,257,070	0.8%		

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts.
Actual results could differ from those estimates.