

UTAH STATE BOARD OF EDUCATION

Subject:

ACTION: State Fiscal Year 2023 Carry Forward Balance Status and Approval for Use

Agenda item type:

Action Item

Recommended Action:

That the Board approves the spend plans for the unencumbered state fiscal year 2023 carry forward balances.

Background:

Following fiscal year end close activities there are balances remaining of unencumbered funds from the prior year. Amounts in excess of \$100,000 are presented to the USBE Finance Committee along with supporting spending plans.

Contact:

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Attachments:

1. Assessment FY2023 Carryforward Spend Plan
2. CTE FY2023 Carryforward Spend Plan
3. Data & Statistics FY2023 Carryforward Spend Plan
4. ICP FY2023 Carryforward Spend Plan
5. Information Technology FY2023 Carryforward Spend Plan
6. Internal Audit FY2023 Carryforward Spend Plan
7. Policy & Communications FY2023 Carryforward Spend
8. Special Education FY2023 Carryforward Spend Plan
9. State Charter School Board FY2023 Carryforward Spend Plan 9.22.23
10. Student Support Services FY2023 Carryforward Spend Plan 9.26.23
11. Student Support Services FY2023 Carryforward Spend Plan 9.08.23
12. Teaching and Learning FY2023 Carryforward Spend Plan