

Estimated Basic Rate	2022 CDC Targets	2023 Spring Numbers
Revenue Target	\$708,960,847	\$708,960,800
Local_Real	484,288,988,799	\$488,402,419,457
Centrally_Assessed	29,304,616,899	\$23,159,767,619
Personal_Property	22,111,165,678	\$25,486,832,449
Total Value	535,704,771,376	537,049,019,525
3 Year BOE	2,316,188,880	\$2,645,853,554
Adj Value	533,388,582,496	534,403,165,971
Target Rate	0.001329	0.001327
Variance Adjustment	2%	2%
Final Basic Rate Estimate	0.001356	0.001354
WPU Value Revenue	\$ 27,113,600	\$ 27,113,600
Target Rate	0.000051	0.000051
Variance Adjustment	2%	2%
Final WPU Value Rate	0.000052	0.000052
Total Rate	0.001408	0.001406
Total Revenue	\$ 736,074,447	\$ 736,074,400
Legislative target		
Basic Levy Increment Rate	75,000,000	0.00014
WPU Value Rate		0.000052
		0.001214

2023 HB 2 is the bill that sets the WPU value rate revenue

Minimum basic local rate revenue	\$708,960,800
WPU value rate revenue	\$27,113,600