Davis County Budget Committee

Meeting Agenda

Location: 61 S Main St, Farmington, UT 84025
Room #306

Date: Monday, October 2, 2023

Time: 9:00- 4:30 pm

All meetings are open to the public and held in Room #306 unless otherwise noted; portions of some budget meetings may be closed and are permitted under Utah Code Annotated §52-4-205. Times are approximate and subject to change.

Agenda Details:

Opening-Roll Call

Proposed Approval of Budget Meeting Minutes for 9/12/2023

9:00- 10:00 a.m. **2023 End-of-Year Projections, Fund Balances**—Presented by Curtis Koch

Curtis Koch and Angie Nelson Presenting:

10:00- 11:00 a.m. **2024 Revenue Projections, Tax Rates, New Growth**
11:00- 12:00 p.m. **2024 Transfers, Internal Service Allocations**

12:00- 1:00 p.m. Budget Committee Working Lunch

1:00- 1:30 p.m. **DCEA**—Presented by Kevin Krantz

Chris Bone Presenting:

1:30- 2:00 p.m. **Annual Compensation Discussion**
2:00- 2:30 p.m. **Employee Benefits Discussion**

2:30-3:00 p.m. **2024 County-Wide Position Requests**-**CLOSED SESSION** for reasons permitted under Utah Code Annotated UCA§52-4-205(1)(c) to discuss the character, professional competence, or physical or mental health of an individual

3:00- 4:00 p.m. **Davis County Fleet** Discussion— Presented by Jon Thornely, Fleet Manager

4:00-4:30 p.m. **General Budget Overview Discussion**—Budget Committee

Adjournment