

**SFY 2024 OFFICE OF HOMELESS SERVICES
FUNDING SUMMARY**

Updated September 19, 2023

STATE FUNDING	Account Funding Available for Award at Initial Appropriation	FY24 Available Including FY23 Uncommitted	UHC Meeting Recommendations	FY24 Committed	Total Remaining for Allocation Before UHC Meeting Recommendations
Homeless to Housing Account (H2H) Ongoing (SHF)*	3,200,000	4,436,640	-	2,787,807	1,648,833
H2H Homeless Shelter Operations (SHF - OP)*	8,100,000	8,173,308	-	8,173,308	-
Pamela Atkinson Homeless Trust Fund*	1,500,000	1,500,000	-	1,497,524	2,476
Homeless Services Dedicated Funding*	12,000,000	12,000,000	-	12,000,000	-
Homeless Solutions Grant (State Match Portion for ESG)*	1,087,068	1,087,068	-	1,087,068	-
Attainable Housing Grants	5,000,000	5,000,000	-	5,000,000	-
Deeply Affordable Housing Fund	20,000,000	20,000,000	2,500,000	11,000,000	9,000,000
H2H Homeless Management Information System	1,500,000	1,500,000	-	100,000	1,400,000
H2H Match Program	15,000,000	15,000,000	-	15,000,000	-
H2H Rio Grande Sale	3,415,926	415,926	-	415,926	-
Homeless Shelter Cities Mitigation Fund	4,862,500	4,862,500	-	4,862,500	-
Homeless Shelter Cities Mitigation Fund (FY24GS one-time)	2,500,000	2,500,000	-	2,500,000	-
Midvale City Police Officers (ongoing)	210,000	210,000	-	210,000	-
Planning Funding - Noncongregate Shelter (one-time)	1,000,000	1,000,000	-	-	1,000,000
The INN Between - End of Life Medical Respite Care (one-time)	100,000	100,000	-	100,000	-
Switchpoint St. George Emergency Shelter Remodel/Renovation (one-time)	500,000	500,000	-	500,000	-
STATE TOTAL	\$ 79,975,494	\$ 78,285,442	\$ 2,500,000	\$ 65,234,133	\$ 13,051,309

FEDERAL FUNDING	Account Funding Available for Award at Initial Appropriation	FY24 Available Including FY23 Uncommitted	Meeting Recommendations	FY24 Committed	Total Remaining for Allocation Before UHC Meeting Recommendations
Homeless Solutions Grant (ESG Portion)*	1,187,068	1,187,068	-	1,187,068	-
Temporary Assistance for Needy Families (TANF)*	2,900,000	2,900,000	-	2,840,969	59,031
CDC-ELC COVID Response - Homeless Service Sites	630,830	100,000	-	100,000	-
Deeply Affordable Housing Fund	31,000,000	31,000,000	-	31,000,000	-
Emergency Rental Assistance (Utah County)	3,426,355	3,426,355	-	3,426,355	-
HOME-ARP	11,031,908	11,031,908	-	11,031,908	-
Housing Opportunites for Persons with AIDS (HOPWA)	342,050	342,050	-	342,050	-
FEDERAL TOTAL	\$ 50,518,211	\$ 49,987,381	\$ -	\$ 49,928,350	\$ 59,031

LOCAL TAX REVENUE	Account Funding Available for Award at Initial Appropriation	FY24 Available Including FY23 Uncommitted	Meeting Recommendations	FY24 Committed	Total Remaining for Allocation Before UHC Meeting Recommendations
Homeless Shelter Cities Mitigation Fund (Local Tax Contribution Estimated)	6,615,652	6,615,652	-	6,615,652	-
Homeless Shelter Cities Mitigation Fund (uncommitted)	N/A	1,946,758	1,946,758	-	1,946,758
LOCAL TAX CONTRIBUTION TOTAL	\$ 6,615,652	\$ 8,562,410	\$ 1,946,758	\$ 6,615,652	\$ 1,946,758

OHS ALL SOURCES	FY24 Available Including FY23 Uncommitted	Meeting Recommendations	FY24 Committed	Total Remaining for Allocation Before UHC Meeting Recommendations
TOTAL	\$ 136,835,233	\$ 4,446,758	\$ 121,778,135	\$ 15,057,098

*State Homelessness Funding RFGA

PROPOSED SET ASIDES	FY24	FY24 Committed	Set Asides Total Remaining
Homeless Systems Support	160,000	-	160,000
Homelessness Summit and Conference	70,000	-	70,000
PAHTF Marketing	10,000	-	10,000
HMIS and CoC Funding Required Match	190,000	190,000	-
FY24 Total Set Asides	\$ 430,000	\$ 190,000	\$ 240,000