

Utah Homelessness Council (UHC)

Agenda Item - Executive Summary

Purpose:

- Decision
 - Informational
-

Meeting Date: September 21, 2023

Subject: Existing Gaps for Emergency Shelter

Submitted by: Office of Homeless Services (OHS)

SUMMARY

On August 10, 2023, the UHC approved authority for OHS to coordinate SFY 2023 unspent funding for the intended purposes of the identified funding sources and in coordination with Local Homeless Councils to:

1. Fund existing gaps in eligible emergency shelters per tier one (state code [35A-16-401](#)), and in alignment with original applications for funding that were submitted in the spring 2023 RFGA process.
2. Fund winter and code blue response throughout the state.

The funding sources include the following:

- a. Homeless to Housing (H2H) Account Ongoing
- b. H2H Homeless Shelter Operations
- c. Pamela Atkinson Homeless Trust Fund
- d. Ongoing General Fund “Attainable Housing Grants” for one time use in FY23
- e. Deeply Affordable Housing Fund
- f. H2H funding from the sale of the Rio Grande property
- g. Temporary Assistance for Needy Families (TANF)
- h. CDC-ELC COVID Response – Homeless Service Sites

Coordination has taken place over the last month to adjust FY24 contracts for the Salt Lake Valley Coalition to End Homelessness, Homeless Resource Center System and the Washington Local Homeless Council, Emergency Shelter as follows:

Homeless Resource System Provider	Local Homeless Council	Amend/New	Original FY24 Award Amount	Additional Amount per FY24 Applications	Contract Total
Fourth Street Clinic	SLVCEH	Amendment	\$539,576	\$667,149.00	\$1,206,725.00
Shelter the Homeless -GEK	SLVCEH	Amendment	\$533,259	\$161,879.00	\$695,138.00
Shelter the Homeless - GMRC	SLVCEH	Amendment	\$533,259	\$195,364.00	\$728,623.00
Shelter the Homeless - MFRC	SLVCEH	Amendment	\$388,331	\$267,888.00	\$656,218.80
Shelter the Homeless -PARC	SLVCEH	Amendment	\$533,259	\$162,980.00	\$696,239.00
Switchpoint -St. George	Washington	Amendment	\$229,493.00	\$363,771.00	\$593,264.00
The Road Home -GMRC	SLVCEH	Amendment	\$2,146,199	\$847,131.00	\$2,993,330.00
The Road Home - Hotel/Motel for MFRC	SLVCEH	Amendment	\$322,977	\$46,717.00	\$369,694.00
The Road Home -PARC	SLVCEH	Amendment	\$2,984,930	\$142,932.00	\$3,127,862.00
Utah Community Action	SLVCEH	Amendment	\$280,078	\$35,000.00	\$315,078.00
Volunteers of America - GEK	SLVCEH	Amendment	\$2,650,219	\$236,996.00	\$2,887,215.00
Volunteers of America -YRC	SLVCEH	Amendment	\$208,547	\$268,632.00	\$477,179.00
TOTAL			\$11,350,127	\$3,396,439	\$14,746,566