

FOUNTAIN GREEN CITY AGENDA

Mayor Mark Coombs ~ Council: Rod Hansen, Julio Tapia,
Stuart Smith, Shelith Jacobson, Alyson Strait
The Fountain Green City Council will hold its Council meeting.
Thursday, September 21, 2023
Fountain Green City Hall, 375 N. State, Fountain Green, UT
The meeting will begin promptly at 7:00 p.m.

PRAYER – Stuart Smith

PLEDGE

ITEM

1. Comment/Approve Minutes
2. Assignment Reports (Listed under Tab #2 in the packet)
3. Survey/Parking/Enforcement/Grants/Program/Assistance
4. Enforcement -Job Description/Verbiage for written-off violations
5. Fire Department Report/Fire Lane Setbacks
6. Police Report
7. Brady Walker/Conditional Use Extension
8. Term End Report
9. Old Fire Station Discussion
10. Winter Overage (Reduction of 35% of overage)
11. Congressional Recognition/Julio
12. Bookmobile/Ftn. Green Library
13. Library Part-Time employee
14. Jones & DeMille Invoices
15. Brown/Summit water usage
16. Citizen concern with overgrown weeds/Fire Hazard
17. Planning Commission Report
18. City Report/Traffic Control
19. City Bills
20. Miscellaneous
21. CLOSED MEETING ONLY FOR THE SPECIFIED REASONS AND WITH A MAJORITY VOTE. UT CODE 52-4-205.

PRESENTER

Mayor Coombs
Council/Mayor
Shay Morrison/Six County
Amy Morgan
Todd Robinson
Mayor Coombs
Planning Commission
Planning Commission
Mayor Coombs/Officials
Rod Hansen
Mayor Coombs
Mayor Coombs
Mayor Coombs
Mayor Coombs
Mayor Coombs
Laura Beagley
Alyson Strait
Curt Nielsen
Mayor Coombs
Mayor Coombs

DATED THIS 18 DAY OF SEPTEMBER 2023


MICHELLE WALKER, CITY RECORDER

August 16, 2023 – Tax Increase Public Hearing

Fountain Green City held a Public Hearing to discuss the possibilities of a property tax increase at 7:00 p.m. on Wednesday, July 16, 2023, in the Fountain Green City Hall, 375 N. State Street.

Attendance – Shelith Jacobson, Rod Hansen, Stuart Smith, and Alyson Strait. Excusing Julio Tapia.

Presiding – Mayor Mark Coombs

PowerPoint Presentation – Seth Atkinson (Nephi City Administrator).

Property Taxes –

Formula for getting property tax rates –

$\text{Taxable Assessed Value} \times \text{Property Tax Rate} = \text{Total Tax Collection}$

Primary Dwellings are taxed at 55% of the total assessed value of your home; Secondary Dwellings are taxed at 100% of the total assessed value.

If your city does not have new growth, the city gets the same dollar value as the year before. Problem – inflation goes up, wages go up, but revenue stays the same.

If the tax increase is approved, and depending on the assessed value of your home, Fountain Green property owners would be giving Fountain Green City 3% - 4% of their total tax bill, which would mean a \$4.50 to \$8.00 monthly increase.

The following residents made comments–

Darlene McGuire, Edna Hancock, Newell Christensen, Emily Lovell, Bradd Hancock, Mary Hurst, Gary Hurst, Vaughn Jacobson, Kathy Lloyd, and Greg Johnson.

Some of the questions posed/Answers given –

Q – What will the \$35,000 increase cover and will it be enough?

A – Rising Fuel Costs, Water and Sewer Transfers, Maintenance, and some unforeseen costs.

Q – Why can't the city stay within its budget? Stop donating to different entities in town. Start cutting.

A – The City could cut out services that are provided to citizens. What services should be discontinued? There is a budget printout that can be made available to the public. There are many budget work meetings that are open to the public.

Q – Is there any guarantee that you won't raise taxes next year?

A – There is no guarantee. Depends on the economy.

Q – What is the new growth/last 5 years/hasn't it helped?

A – The City has been making the transfers from Water and Sewer for the last several years.

Q – Is the Sales Tax being collected?

A – Yes but doesn't bring in much. Fountain Green City does not have a good tax base.

Q – Isn't Amazon Sales Tax and current water sales enough? Why haven't other cities in the area have a big tax increase?

A – Other cities in the County have several businesses and are experiencing new growth. The sales tax from Amazon etc. changes from year to year. It's not a set revenue. Total sales tax last year – \$100,000. Water Sales from Summit Line last year – All water sales have to go back into the water fund. Fountain Green City has not raised taxes for 9 years before 2022.

Q – Is raising taxes responsible? How can the residents trust officials?

A – Come to the Budget Work Meetings and City Council meetings. Officials try to be fiscally responsible with citizen's money. If you don't agree, vote them out.

Comment from Citizen in Attendance – Citizens have an obligation to be informed, ask questions with relevance, and educate themselves.

All meetings are open to the public. Budget work meetings start in February and March. The roads, water, and sewer infrastructure will eventually all need repairs and maintenance. The City needs to plan for the future and having to make transfers each year does not allow saving for the future.

Q – Can the budget be put on the website? Are there things in the city office that are outsourced?

A – Yes, the budget can be put on the city website. The only thing that is outsourced is the Police.

Q – Can the bills to be paid be made available to the public?

A – Copies of the monthly bills will be put on the city website and available on the night of the city council meetings.

The meeting adjourns at 8:05 p.m.

Michelle Walker, City Recorder

DRAFT

August, 2023 – City Council

The regular meeting of the Fountain Green City Council was held at 7:00 p.m. on August 17, 2023 in the Fountain Green City Hall, 375 N. State.

Attendance – Shelith Jacobson, Rod Hansen, Stuart Smith, and Alyson Strait. Excusing Julio Tapia.

Presiding – Mayor Mark Coombs

Prayer – Rod Hansen

Pledge

Comment.

-Jerime Ivory reported that the 2023 Lamb Day was a success. Jerime did indicate that he had concerns regarding the safety of the participants in the Fun Run. He is hoping that they can close off Center Street between 300 W. and 400 W. during the race. Todd volunteered the fire department to help with traffic control. The Mayor agreed they need to make sure the runners are safe.

A special thanks was expressed to the Sheriff's Department for the traffic being well-directed during and after the parade and having a good presence during the entire celebration. He also thanked the Fire Department for a great fireworks show, Curt for being such a great help, and the boys from the boy's home for their help cleaning up. Shelith expressed thanks to Jerime for a job well done.

Jerime also asked the Mayor about the RMP grant for the sidewalk at the park, which will connect the concrete under the north bleachers to the concession stand, making it easier for those who have a hard time maneuvering on grass. The Mayor, Jerime, and Curt will go and review the project.

-Yvonne Hansen wanted to thank those who helped move the artifacts from the DUP to the old fire station.

Minutes. Rod Hansen made the motion to approve the minutes from the July 20, 2023, City Council meeting, as written. Seconded by Shelith Jacobson. A roll call vote was taken; Shelith – aye, Rod – aye, Stuart – aye, and Alyson – aye. Motion carried.

There was a combined training meeting (Planning Commission and City Officials) on July 21, 2023 with Jordan Cullimore, Property Rights Ombudsman. The minutes are available but cannot be approved due to not having a quorum. The meeting was scheduled to review topics such as, Land Use legal decisions, the role of an Enforcement Officer, and having a clear understanding of the Land Use Ordinances.

Assignment Reports.

Mayor Coombs spoke with Monte Bona who told him they could start applying for the DUP grant in October. This particular grant is a 50/50 match. Mr. Bona will need - A history of the building, what the building is currently being used for, and what the scope of work looks like. The grant also allows the City to look for other resources for their 50% match. Shelith would like to see a timeline put together, and prioritized, so the critical issues can be taken care of before winter.

The Mayor had also reached out to Sid Facer who is willing to work with the city to replace some of the deteriorating bricks. Sid made it clear that he can only do the work as a private individual and does not qualify under grant requirements.

-Curt is still waiting to hear from UDOT about the 15-minute parking signs at the post office.

Website. Nate Palmer explained that he was asked to redesign the city's current website, making the ordinances searchable and making it so residents can make online payments for various city fees. Nate will also take over the posting of information to make it more consistent.

Curbside Recycle Pickup. Becca and Shawn, sZy Recyclops, introduced their new business of recycling which is now available in Sanpete County. She explained that recycling can benefit small cities, reduced garbage at the landfill, and creates more jobs. She listed exactly what can be recycled – 1, 2, and 5 plastics, cans, bottles, paper, and cardboard (which has to be broken down). They will provide customers with a year's worth of recycling bags. Items that cannot be recycled and would contaminate the entire load – garden hoses, Christmas lights, greasy pizza boxes, or used paper plates. The entire load would have to be taken to the landfill. "When in doubt, throw it out." Glass can be recycled but has to be placed in a different bag. They are trying to kick-start recycling in Fountain Green by offering a discounted fee (residential) to the city. They presented two different programs: Opt-in program – residents may sign up at any time. Opt-out program – residents are automatically signed up but can opt out if they choose. Residential -\$22.00 per month/pick up every other week or \$35.00/weekly. Glass is an additional \$7.00 per month. Commercial rates depend on volume.

Ordinance Enforcement Officer. Amy Morgan, Enforcement Officer, presented the following items for discussion:

1. Curt to start measuring setbacks before applications go to the Planning and Zoning, in order to catch any measuring mistakes which would force the applicant to wait for another month.
2. Amy would like to make a few changes to the draft of the Job Description Shay put together. It needs to be sent to the City Attorney for review and then put on next month's agenda for approval.
3. Amy has requested a portion of one of the bays at the old fire station to be turned into the dog pound. The current pound is not conducive to winter conditions. The Mayor, Alyson, and Shelith will do a walk-through on Saturday, August 18th at 5:00 p.m. to determine the possibilities. Rod and Stuart will plan on going down on a different date.

Rod indicated that the city needs to discuss other possible uses of the building that could potentially bring revenue to the city. Alyson will check on the guidelines that the city is held to as far as how to increase its revenue. Everyone agreed that the high heating bill needed to be eliminated, no matter what was decided. Report next month.

Review of violation list. A list of violations was given to the Mayor and City Council so they could decide what type of action should be taken. Rod indicated that they should review the violations, become familiar with them, and return next month with recommendations. He also asked if the list could be sent to Jordan, Property Rights Ombudsman, for his recommendation and what verbiage to use for violations that are to be written off so it doesn't set a precedence.

Fire Department Report. Todd reported that it is wildfire season. Residence should only burn in a constructed fire pit. Open burn starts November 1st. Because of a shortage of volunteers, the Fire Department has a Mutual Aid Agreement with Wales and Moroni – understanding that all three departments will help each other to make sure they're covered. A request for volunteers can be added to the city website and facebook page.

Fireworks – There is a contract in place for the 2024 Lamb Day fireworks. The invoice for \$6,000 will need to be paid by Sept. 1st. The contract will have to be re-visited next year. The Department is still working on removing the “training” van. Todd is still working on the recognition award and will let the office know when it will take place.

Police Report. Sheriff Buchanan was in attendance to give his monthly report and to answer any questions. City Officials thanked him for sending his Deputies to cover Lamb Day and the extra patrolling on Big Springs Road. Shelith reported that the semi-trucks are still speeding and using their Jake brakes. The sheriff will pass it along to his deputies.

July Report - 10 calls for service, 56 stops (giving 39 citations). They are currently focusing on School Zones, with school starting. He indicated that if the city has any concerns please let him know. Citizens can call dispatch for non-emergency issues. Q&A regarding enforcing the OHV online licensing – He explained that since these rural cities are OHV-friendly, the deputies will only do something if the OHV drivers are doing something reckless.

Mayor Coombs reported that the electronic sign on the north end of town doesn’t come on soon enough and needs to be adjusted.

Property Tax Increase. The Mayor and City Council listed some of the following reasons the city needs to increase property taxes: Water Transfers, Sewer Transfers, Roads, preserving sewer ponds, DUP and Dance Hall repairs, Veteran’s Memorial, City’s responsibility match when doing grants. **Shelith Jacobson made the motion to approve the Property Tax Increase to raise the city’s revenue by \$35,000. Seconded by Alyson Strait. A roll call vote was taken; Shelith – aye, Rod – aye, Stuart – aye, and Alyson – aye. Motion carried.**

Survey Results. Low response (18%). The City will have to accept what they received. Michelle will ask Shay to put together a copy of the results that will be easier to read for those who may be interested in looking at it. The survey will be discussed at next month’s council meeting.

Resolution for Public Entity. Alyson Strait made the motion to approve the Public Entity Resolution (due to Lola's retirement) to add Paula to the PTIF accounts as an authorized individual to access and/or transact the PTIF accounts. **Seconded by Stuart Smith. A roll call vote was taken; Shelith – aye, Rod – aye, Stuart – aye, and Alyson – aye. Motion carried.** Paula has also been added to the bank account so that there are always two people signing checks.

Jones & DeMille Invoices. Stuart Smith made the motion to approve the invoices submitted by Jones & DeMille submitted invoices for the following: Water Masterplan - \$10,500 and Transportation Masterplan - \$4,500. **Seconded by Rod Hansen. A roll call vote was taken; Shelith – aye, Rod – aye, Stuart – aye, and Alyson – aye. Motion carried.**

Brown/Summit Water Usage. July’s water usage and payments. Brown/SR 132 Road Project (Payment - \$3971.70; Usage -882.600 gallons). Summit/powerline installation through the canyon (Payment \$5,191.65; Usage -1,153.700 gallons).

Parking Ordinance. Shelith presented the current Parking Ordinance along with the Amendments. She asked the Mayor and Council to review them and come back next month for a discussion and possible solutions to a growing problem. The current Ordinance is not clear, everyone can read it differently.

What are the easements? How do we want Fountain Green City to look? The Mayor will ask Shay to review the Ordinance and attend the next city council to discuss it.

Roof Bid. Rod explained that the city had received three different bids from two different companies to replace the shingles on the DUP. The bids included - 1. Replace it with cedar shakes. 2. Replace it with regular asphalt shingles, or 3. Replace it with asphalt cedar shake look-alike (Presidential shingles). The bid from AR Roofing for the cedar shake look-alike was \$23,855.00. The other company's bid was \$26,118.00 (same product). **Rod Hansen made the motion to accept the AR Roofing Bid for \$23,855.00 to repair the roof at the DUP which includes using the asphalt cedar shake shingles. Seconded by Alyson Strait. A roll call vote was taken; Shelith – aye, Rod – aye, Stuart – aye, and Alyson – aye. Motion carried.**

The Insurance money will be used for repairs to the inside of the building. Rod knows an adjuster who could look at the damage to see if there is more damage than originally thought.

Huffman Mainstreet Care Proposal. Roger sent a proposal to the city to take care of the block between 1st South. and Center. He will – mow and edge grass DUP and the grass by the old fire station, weed and maintain the flower beds at the DUP and the planters along the highway, sweep sidewalks from the theater past the DUP at least 3 times each summer, water the hanging baskets, make sure planters are receiving sufficient water, and abate the weeds from the city sidewalks. He will not - plant beds or baskets, or make sprinkler system repairs. He will use all of his own equipment Flat fee - \$200 a month from April to October. **Shelith Jacobson made the motion to accept the proposal as presented by Roger Huffman. Re-evaluating it each year starting in October 2024. Seconded by Stuart Smith. A roll call vote was taken; Shelith – aye, Rod – aye, Stuart – aye, and Alyson – aye. Motion carried.**

Planning Commission Report. Alyson reported – 1. A request for a lot split was denied because the lot was not the required .455 acres. 2. A permit request from the Horrocks to build an accessory building was also denied due to the lack of required frontage. They can go to the county to combine both of their lots and return next month. 3. The Woods were granted a building permit for a house. 4. The Franson's were granted a permit to install solar panels. 5. Brady Waler was granted a permit for a Conex. Fire Chief Todd Robinson will be invited to next month's meeting to review fire code setbacks. Mayor Coombs stated that he did not have anyone call or come to his house regarding a dog complaint. Alyson would like the Planning and Zoning meetings to be Zoomed for those who want to view proceedings. Laura volunteered to Zoom the meetings. All participants will have to identify themselves. She suggested that they try it for the rest of the year.

City Report/Traffic Control. Curt reported the following:

1. Hallie Probst's Book Share project is complete and was installed on the northeast side of the park.
2. Water samples were finished and came back good. Water samples for the Aquifer Regeneration project were also done and sent to the state.
3. Burials.
4. Have finally exposed all the missing valves and meters. Jones & DeMille were able to finish shooting them for the GIS.
5. Lead/Copper revision. Curt reported that he is working with Sunrise Engineering on the Lead and Copper survey.
6. Jones & DeMille is moving forward with the GIS in connection to the Water Masterplan.

7. Curt reported that he had the State Sanitary Audit review. They listed one deficiency – area around the springs is overgrown. The Fish Hatchery, Irrigation Co. and City have agreed to work together. The overgrowth has to be removed mechanically so that the water source is not contaminated. He will need to take a picture of it when it is finished and send it to the state, and they will remove it from the audit. He has until sometime this fall.
8. Cemetery mower clutch went out. Luckily it is still under warranty.
9. Roads to be prioritized for chip sealing. Get with Roger to double-check. Waiting for bids from Geneva and Brown Bros.
10. All the utilities are in at the subdivision. Only one of the cuts had to be smoothed out.

Traffic Control – Curt reported that there is currently one application for a stop sign. There has not been a decision made since the Committee has not met for a while. It was reported that traffic is still not stopping at the new stop sign leaving the Big Spring Road. The McGuires have suggested painting the word “stop” on the road. Enforcement is better. Jones & DeMille have put traffic counters down to monitor traffic for the Transportation Masterplan. The traffic committee could possibly use their data to determine heavy traffic flow.

Curt has left two messages to Honan regarding the Grader but has not heard back. He will email them and cc officials. Rod was also concerned about the leak by the sidewalk in front of the city hall. Curt thinks it’s probably the sprinkler system. He will check on it.

City Bills. Question on the utility bills for the old fire station and why the power bill is so high. The Mayor will look while he is down there on Saturday. Curt will go and look. **Stuart Smith made the motion to pay the city bills. Seconded by Alyson Strait. A roll call vote was taken; Shelith – aye, Rod – aye, Stuart – aye, and Alyson – aye. Motion carried.**

Miscellaneous.

Alyson indicated that the oldest royalty pictures have been digitized with duplicate prints. The Fountain Green City Mayor’s photos have also been digitized with some having to be restored.

Shelith reported that she has heard some residents would rather see a splash pad at the park rather than pickleball courts. It was explained that splash pads are very expensive, a big liability for the city, and hard to maintain. The CDBG Grant is earmarked specifically for pickleball courts, sand volleyball, and playground equipment. Shelith would like to keep the roads at the cemetery to stay on the agenda when discussing chip sealing. Veteran’s Memorial (will be a process, hoping for help) Updating nameplates on the War Service Plaque. Thanks to Roger and Denice for helping with the Veteran’s plaque and the Royalty pictures. Queens downstairs.

Michelle needs information for the Newsletter - Lend-a-book. Lion’s Club, Animal Control, Fall Cleanup (Nov. 4th between 9 and noon), Fire Department, Public Works. Recycling/QR Code on the website. Veteran’s Plaque – anyone who was/is on active combat duty.

Rod explained that the CDBG grant will not cover the cement for the pickleball courts under the bowery, let alone the sand volleyball or the playground equipment. He suggested maybe turning the grant

money back, submitting current bids, going back to CDBG for an updated grant, and doing the pickleball courts instead of sand volleyball since it would be a lot cheaper. They are currently waiting for a bid from Wes.

Rod also wanted to address the old Fire Station and the high cost of the utilities during the winter months. He would like to look into possibly selling it and using the revenue for city projects. Rod made a couple of suggestions of where the dog pound could be relocated – the area by the city well, or by the city shop. The fire station is commercial property, which would bring a better price. Both Rod and Alyson have someone they can contact to get an idea of what it's worth. Broker's opinion.

The Mayor stated that he wanted to discuss giving Shellie a wage for the head librarian as a part-time employee (as was discussed in a previous city council). Michelle will ask her to put a proposal together and resubmit it for next month's council meeting.

Heather asked for clarification about Curt measuring setbacks before the applicant comes to the Planning and Zoning meetings. He will verify setbacks to make sure they are correct. The Citizen's Guide will need to be updated.

Rod Hansen made the motion to adjourn. Seconded by Stuart Smith. A roll call vote was taken; Shelith – aye, Rod – aye, Stuart – aye, and Alyson – aye. Motion carried.

The meeting adjourns at 10:35 p.m.

Michelle Walker, City Recorder

DRAFT

#2

ASSIGNMENTS –

Laura - Website Update

Shelith - Veteran's Memorial Update

Mayor - Streetlight on 1st S.

Sidewalk at the park update

Rod - DUP Update

Insurance adjuster to re-assess damage @DUP

The following can be discussed in other areas of the agenda:

Officials – Review of current parking ordinance and current violations (Shay does have both down to discuss under tab #3).

Amy – Enforcement Officer Job Description and the Verbiage to use to write off violations. (Discuss under tab #4).

Alyson – Guidelines the city has to follow for using the old fire station as a revenue source. (Discuss under tab #9).

Curt – He will include all of his assignments under his city report (Tab #18).

#3

Shay would like to discuss the following:

General Plan Survey Results (**Next Page**)

Parking Regulations

Code Enforcement

GOEO Water Infrastructure Grant

GOEO Rural Communities Opportunity Grant

UDOT TPA Program

Subdivision Assistance RFP

GOPB Funding Tracker

Other Assistance Needed

Fountain Green General Plan Survey

73 responses

Why did you choose to live in Fountain Green?

72 out of 73 answered

Small, quiet Town

It is a nice, rural, family friendly city that allows the keeping of farm animals

Born here and it's a beautiful place to live!

I like the more relaxed pace of life than that of the city.

Some of my ancestors established this wonderful community and I want to continue to keep the traditions and values that Fountain Green was originally founded on.

Life long resident

Home town

Love the small town atmosphere

To live and raise our kids in a small town

Less traffic, pollution, etc

The community and culture are unique. We love being secluded from crowded society.

It's the small town I grew up in, the beauty, quiet, small, less traffic , everyone knows and cares for everyone, it's small and quaint.

I grew up here

One of the few houses available in Sanpete at the time

Employment and now I just enjoy living here.

Away from traffic

Born and raised

Generations of family

Born and raised here

Family and Community

I was stupid and thought it was a nice place

Grew up here, wanted to come back home

Married my husband who was born there

Peaceful

I grew up here, and wanted to raise my kids in the same wonderful community.

What do you like about Fountain Green?

72 out of 73 answered

Small, quiet Town

Quiet, uncrowded and good views of nature

Location and small town atmosphere!

I like the sense of community, the feeling of belonging here.

The beautiful location, good people who live here, and the slower paced life that exists in Fountain Green

Small town

The cool evenings, and the small town atmosphere.

Everything!

Small community, secluded and where we want to raise our family

Small community feel with little noise and little traffic

Pretty small town with a good feel to it.

When I grew up here it was small, quiet, everyone knew everyone and beautiful, But after moving here, it has tripled in size and I feel like a complete stranger. I like the town to be small like it used to be.

Small town

Small town

Small town. Sense of community. People helping each other

Close community

Big lot sizes. Safe place to raise family.

Wide open spaces, quiet, good people, big lot size, farming community, clean air

Small town community

The people and our springs

Not much

The small town feel, farm area, good people

Small Town

Clean air Good water

The small town feel. The safety. Beautiful surroundings.

Is there anything you'd like to change about Fountain Green?

73 out of 73 answered

Yes-Loud 4 Wheelers-Need Speed Controls

Reduce bickering and feuds.

The new comers trying to urbanize it!! We value our water and home town (small town) population!

As a resident of State Street, I'd like to see greater enforcement of the speed limit.

More of a sense of unity between the different committees and government bodies that exist in Fountain Green (i.e. Planning & Zoning, City Council, Mayor, Lamb Day Committee, etc.)

Wish we could keep a small store and cafe

The perception of two different classes of citizens. All people need to be treated equally.

Keep Sheps open

Planning and zoning

People hating each other over trivial issues

It would be nice to see more young families moving in

A full-time cop would be great, be like Wales, UT and not allow anymore house building, preserve the town legacy and keep it small and quaint. We don't want it to become a big town or city. Keep it small. Also, widen the bridge opening to the cemetery to allow the mortuary hearse and other vehicles room to enter. We don't want more people and bigger changes here. And keep city roads and parking places FREE of weeds, make them more attractive and fire proof.

Yes. Acreage for lot size. Half acre too big and people cannot maintain it. Small-mindedness and nepotism within the city.

Scoreboard at the park

None. Keep it independent of too much government. Keep to the Constitution.

More accepting of new people and new businesses

Allowing in-home apartments

High taxes. Part time workers don't need insurance. More police present. Difference between state and church. Fire Chief. Less move-ins. On lamb day give tickets for people who have their dogs at the park. Follow clean yard ordinances. Leave lamb days alone.

I want a separation between church and state (city), actual compliance of planning and zoning rules, more active police presence, lower the taxes, transparency with the fire department budget, no insurance for part time employees

Tax raise was ridiculous, the amount of spending the town is doing

Have a nice walking path along side the main west road

Yes, get rid of the current city council

I wish it could stay small

Less People Moving In & Building

Some access to irrigation water, even if limited

How long to you intend to remain in Fountain Green?

73 out of 73 answered

Til Death

Rest of our lives.

The rest of our lives! No plans on moving!

Indefinitely

For the rest of my lifetime

forever

Depends on how the treatment of fairness to all people takes.

Plan to raise my children here

20+ years

For the foreseeable future

Indefinitely

Hopefully, the rest of our lives, if it will remain small and not a lot of houses and development, which would ruin the small quaint town.

Until I die

Until I die

Life

I have been here for about forty years and hope to be around another ten at least

Until further notice

Gonna reside in the cemetery so take care of it.

Forever

Rest of my life for now

Long term

I'm stuck here

For the rest of my life

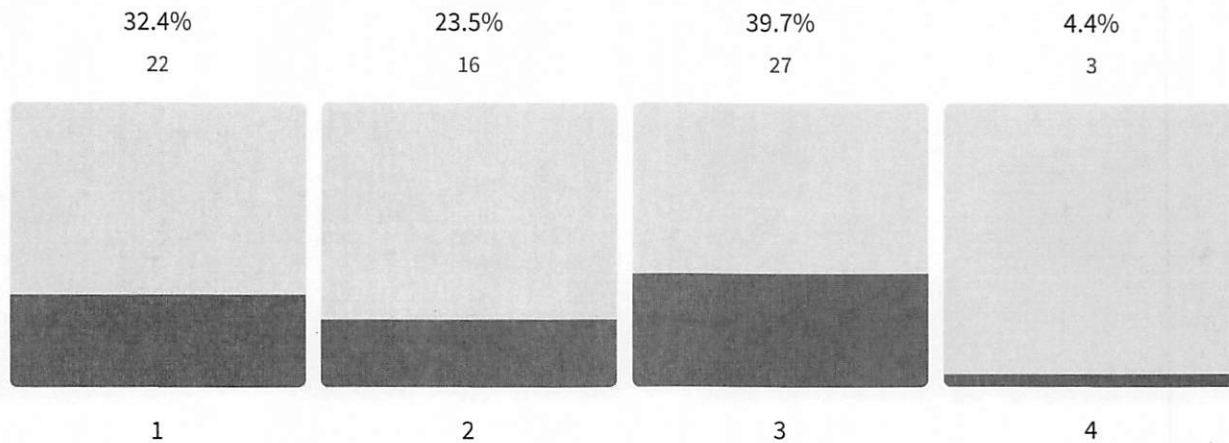
Forever

No relocation plans

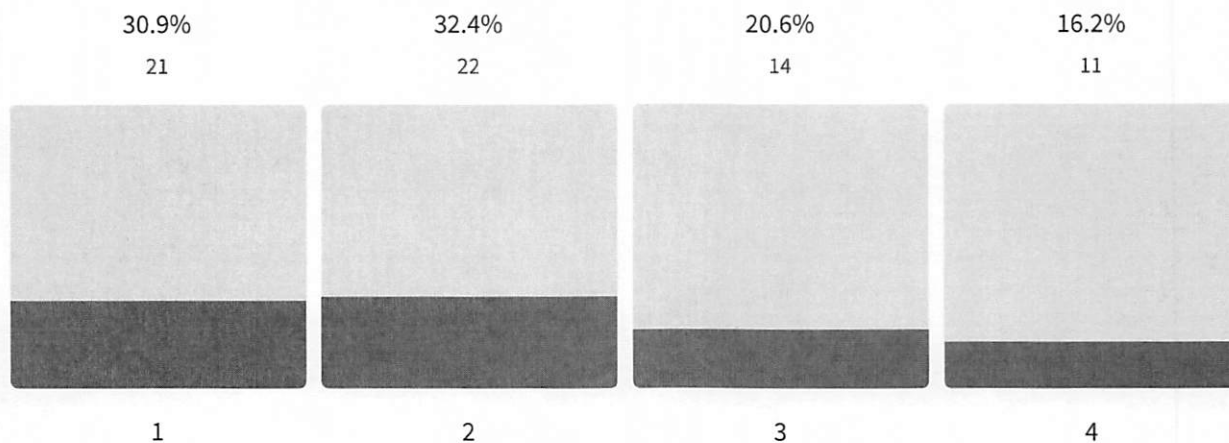
If funds became available, please rank the following improvements you would like to see to Fountain Green City listed below in the order of importance to you (1 being the highest and 4 being the lowest priority):

68 out of 73 answered

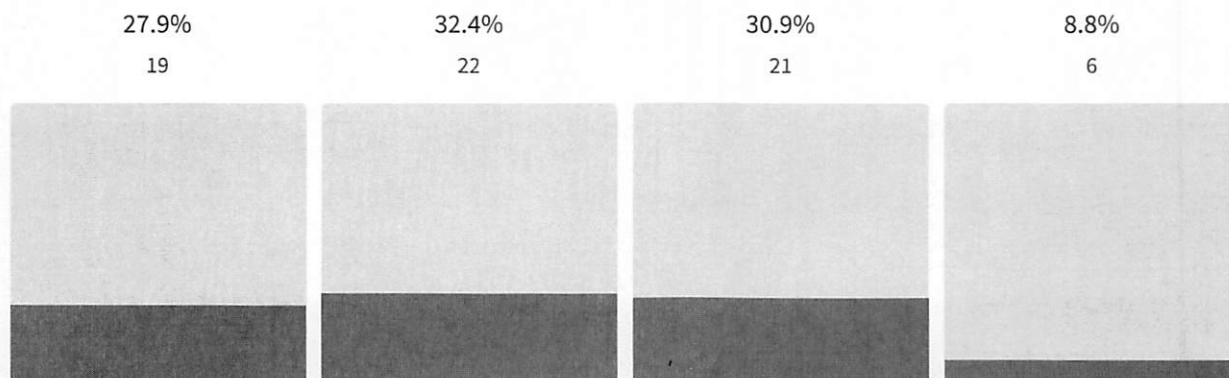
Recreational Areas or Parks

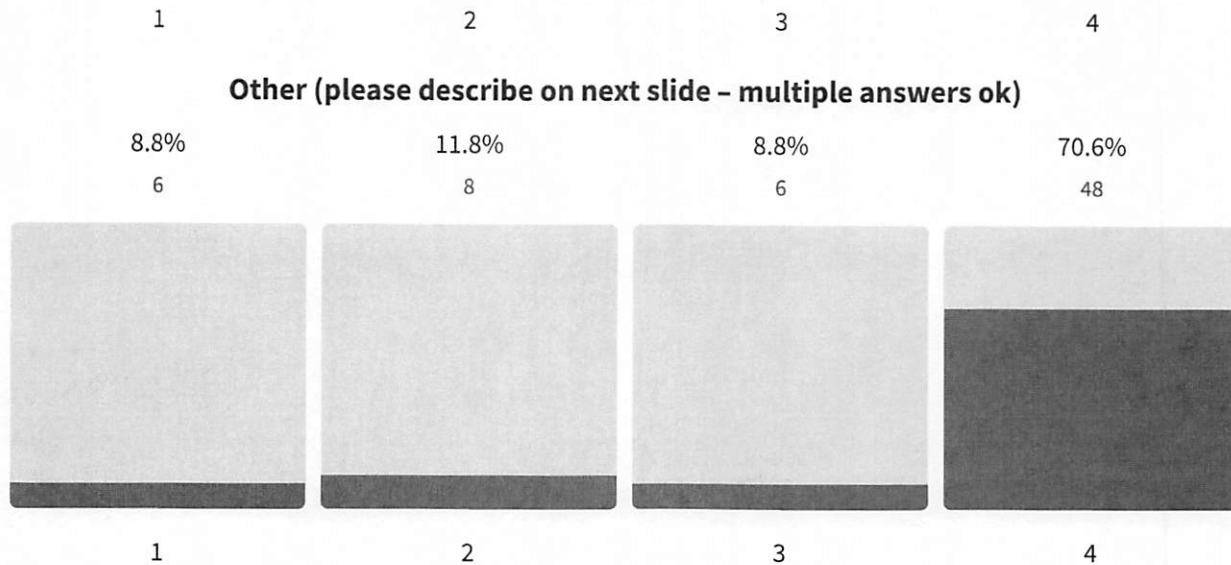


Repaving / Resurfacing of Streets



EMT/Ambulance





If you ranked "Other" on the previous slide, you may further describe below:

34 out of 73 answered

Better use of water storage.

Would really like a bike trail and a pickle ball court to allow the citizens to stay more active for a healthier lifestyle!

Historical informational spots of significance noted and protected for future generations so that the legacy of Fountain Green continues to carry on.

Longer Post Office hours

We think the city needs to have the money for projects and not rely so heavy on grants as seems the current case. Operate within a reasonable budget. Part time employees should not be getting insurance now in the future. Full time employees should be the only eligible ones.

Town cop

Wide Sidewalks; city care of right of ways

Safety

Affordable housing for seniors and first time home buyers

Reasonable budget

Take care of city properties along the roads, better cleanup. No one can replace Roger, but maybe the new guy needs help.

Police

Community outreach not tied to the church

N/A

Affordable housing

Help create opportunities for cheaper affordable higher density housing

400 south needs speed control

Enclosed activity center with regular activities or games

Better dog safety. Too many dogs roam around. It doesn't feel safe to go on a walk. Some corners have obstructed views. Clean up by removing trees or trimming trees, etc.

more police presence on highway 132 (state st)

more playground equipment

something for kids that can't drive yet to do

More business

I would like a full time officer in town at all times

I would like there to be some sort of full time law enforcement, and speed control

Are there any structures, sites, or locations within the city that you would like to see restored or preserved for their historic nature?

73 out of 73 answered

Yes 24 resp. 32.9%



No 49 resp. 67.1%



Please describe the structures, sites, or locations within the city that you would like to see restored or preserved for their historic nature:

22 out of 73 answered

older abandoned properties

We need our store and theatre up and functioning! We have way too many mechanics and auto repair businesses!

Native American sites (there aren't very many people who know where these exist, but they do and they need to be preserved and protected.

DUP building

DUP Building, leave the park as it is.

The DUP Museum

Dance hall, theater. Do something with the ugly office building at the north end of town that would benefit the community.

The old school, and old city hall grounds are a disgrace.

The old City Hall. The springs

the old city hall / old jr. high

Anything in Fountain Green that is historic

Any and all of the historical houses and structures that have created fountain green

we need a Veterans Memorial. We are the only city that does not have one and that is sad that we don't respect our Veterans of Fountain Green.

DUP

DUP any of the older historic homes

Bridge into cemetery and the roadway within it

Create a fishing pond similar to what we used to have

old bank

The old elementary school

Old historical buildings

I would love to see old empty buildings restored, remodeled, or removed rather than having them stay empty

old city office clean up the old school

Should Fountain Green City expand the business commercial zone to an additional area within city limits?

72 out of 73 answered

Yes 36 resp. 50%



No 36 resp. 50%



Where within city limits would you suggest Fountain Green City expand the business commercial zone?

34 out of 73 answered

All of main street

North West end of town near the new city hall

Wherever business can prosper.

East

Include zoning for duplexes

400 south and 100 north

Along or Near State St

East of town

Any place someone wants to open a business

anywhere that works

Southwest side along the west road

Anywhere but with guidelines

Where ever people need it but should just have to follow guidelines and might need to be controlled by public community votes

400 South and out 100 north to the east of main

Any place in town

400 south

Don't know

Just a few more options on Main Street that still maintain the small business. No large stores. Family businesses.

any area of 1.0 acre

anywhere a business could be successful

We don't need a business commercial zone.

A selected location that is not necessarily on Main street

100 north

Big hollow

100 north



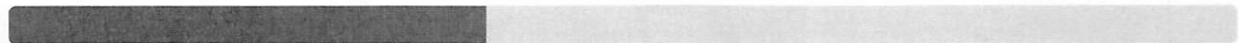
Do you support the expansion of allowed use of short-term rentals, such as Airbnb, within city limits?

72 out of 73 answered

Yes 44 resp. 61.1%



No 28 resp. 38.9%



Do you support expanding city limits through annexation?

70 out of 73 answered

Yes 39 resp. 55.7%



No

31 resp. 44.3%



Do you support adjustments to zoning laws within Fountain Green City to allow: Reduction of the minimum lot size from the current half acre (0.455) to a smaller size?

72 out of 73 answered

Yes

31 resp. 43.1%



No

41 resp. 56.9%



You selected "Yes" to supporting adjustments to zoning laws within Fountain Green City to allow: Reduction of the minimum lot size from the current half acre (0.455) to a smaller size?

What minimum lot size would you suggest?

31 out of 73 answered

One third an acre.

.25 acre

.334

.25 acre

1/4 acre

1/3 acre

Quarter acre

.225

1/3 acres

.20

1/4 acre

.22

.22 acre is plenty of building space but also should be held to slightly different buildings rules so fountain green can have a small clean town fill with providing possibly of affordable housing

Quarter acre

.33

1/4 acre

1/4 acre

.25 acre

No limit

.24

.20

.24

.24 acres

.24

1/4 acre

Do you support adjustments to zoning laws within Fountain Green City to allow: Multi-family housing, such as

duplexes, apartments, or condominiums?

71 out of 73 answered

Yes 22 resp. 31%



No 49 resp. 69%



Do you support adjustments to zoning laws within Fountain Green City to allow: Detached accessory dwelling units (mother in law apartments)?

73 out of 73 answered

Yes 51 resp. 69.9%



No 22 resp. 30.1%



Do you support adjustments to zoning laws within Fountain Green City to allow for reasons not listed? If so, please explain:

25 out of 73 answered

No

I would support an area to be annexed in to Fountain Green City if it could be an economic boon to the City, such as bringing in businesses that would provide a much needed tax base for the City.

No, because I am not for losing the rural atmosphere we are blessed to have here in our town.

NO, we do not want Ftn Green to expand or grow in population, keep the town small and quaint like it always used to be, no more building and expanding. We do not want this town to grow into a big city, please!

Don't know

Get rid of zoning laws

Basement apartments

No rule's are set for a reason and same for ALL

No. They need to follow zoning laws. They need to follow the current rules.

Na

Yes expand the short term rentals to all of commercial zone

It would all depend on what those adjustments would be and the impact on the city as a whole

Just to give people the opportunity to have a nice clean home with a decent maintainable yard

No

Low income housing

Nope

Tiny homes, and mobile homes should be allowed

structure spacing on lots; should be standard 6 feet from lot boundary lines. Not 12 feet between existing structures. If my neighbor builds a shed 3 feet from the property line that means i have to build 9 feet from it. should be a standard 6 feet for all property lines

I think affordable housing like duplexes and 4plexes

Yes. Setbacks to improve an existing property should be allowed.

No

No

NO

add a new building to city office for ambulance

I want to clarify what I said about Airbnb type places: I think they should be confined to historical buildings or to the mother-in-law dwellings aforementioned, where there is a single family unit on the same lot that is used as a primary residence. The last thing we need is out-of-town investors buying up houses that nobody in town lives in.

Thank you for your input.

Our city depends heavily upon volunteers for city functions, such as city council, volunteer fire, library staff, planning commission, and others. The city would greatly appreciate your time or services if you are willing to volunteer.

If interested, please contact the City Office for further information.

7 out of 73 answered

My husband and I have both served in various city positions and will continue to help in any way we can. We love Fountain Green and Lamb Days.

Would like to thank all those who see the value of volunteering to uphold our small town values.

Yes

Ok

Yes

Ok

Thanks for putting this survey out. Please LINK the survey on city website. Typing the exact address of the survey is fine for me personally, but it requires each digit and slash, etc...to be typed exactly. So many people who want to take the survey online may not be able to do it just right. I suggest adding a hyperlink temporarily to the city's homepage.

#4

FOUNTAIN GREEN CITY, UTAH

RESOLUTION 2023 - 08

**A RESOLUTION IMPLEMENTING A CODE ENFORCEMENT OFFICER
JOB DESCRIPTION FOR THE CITY OF FOUNTAIN GREEN**

WHEREAS, Fountain Green is a municipal corporation duly organized and existing under the laws of State of Utah;

WHEREAS, the Fountain Green City Council finds the governing body may exercise all administrative and legislative powers by resolution and ordinance, in accordance with Utah State law;

WHEREAS, the Fountain Green City Council finds it is in the public interest for the municipality to adopt a Resolution implementing a code enforcement officer job description for the City of Fountain Green and the adoption of this resolution will serve that purpose; and

WHEREAS, the Fountain Green City Council finds the public safety, health, and welfare of the City of Fountain Green will be better served by the adoption of this ordinance.

NOW THEREFORE,

The Fountain Green City Council hereby ordains as follows:

That a Resolution implementing a code enforcement officer job description is established and adopted as follows:

SECTION 1: GENERAL PURPOSE:

Performs various duties and assignments as assigned to assure compliance with Fountain Green's Land Use and Public Nuisance Ordinances.

SECTION 2: SUPERVISION:

Works under the general supervision of the Mayor and in coordination with the Planning Commission. *City Council-*

SECTION 3: ESSENTIAL FUNCTIONS:

- A. Educates and acquaints property owners with the stipulations of Fountain Green's Land Use Ordinances and Nuisance Codes.
- B. Ensures compliance with the regulations outlined in Chapter 3 of Fountain Green's Land Use Ordinance
- C. Initiates communication with property owners verbally and or through written correspondence to inform and clarify any breaches of the ordinance or codes that might

occur on their property. This should follow the process of notification as outlined in Fountain Green City ordinances.

- D. Undertakes property abatement clean-up operations as necessary and, if warranted, lodges a criminal complaint.
- E. Common infractions encompass, but are not restricted to, property nuisances, public nuisances, as well as other stipulated ordinance violations.
- F. Maintains comprehensive records of all interactions with property owners, site locations, issued Notice of Violations, captured photographs, and any records of verbal interactions.
- G. Undertakes additional associated duties as deemed necessary by the Mayor and City Council.

SECTION 4: SAVING CLAUSE

If any provision(s) of this ordinance shall be held or deemed to be invalid, inoperable, or unenforceable for any reason, such shall not have the effect of rendering any other provision(s) invalid, inoperable, or unenforceable to any extent. The remainder of the provisions herein shall be deemed to be separate, independent, and severable acts of Fountain Green City.

SECTION 5: EFFECTIVE DATE

This resolution shall become effective upon passage.

PASSED this ____ day of _____, 2023.

FOUNTAIN GREEN CITY:

Mark Coombs, Mayor

Council Member Julio Tapia

Yes ____ No ____

Council Member Shelith Jacobson

Yes ____ No ____

Council Member Rod Hansen

Yes ____ No ____

Council Member Stuart Smith

Yes ____ No ____

Council Member Alyson Strait

Yes ____ No ____

ATTEST:

Michele Walker, Recorder

#5

Mayor and City Council Members,

I am submitting this document because I have concerns and some confusion about some of the Land Use Ordinances. I, like many others, love the small town feel of Fountain Green. I also believe government overreach should be minimal. As leaders of Fountain Green, we should look out for the safety and wellbeing of our citizens without taking away their ability to do with their property as they want because of strict land-use ordinances. Those who have drafted what we have now are trying to look out for the safety and wellbeing, but is it too far? As background for this document, I met with members of the Planning Commission about some infractions I had naively signed-off on, and they educated me. I was taught that if changes needed to be made to submit changes I feel are needed. This document is my attempt to begin the process to change ordinances that I feel need to be tweaked in relation to the fire department. Please know that I am in no way demeaning or disrespecting what the current ordinances are. As it states in the disclaimer at the bottom of the ordinance webpage... the ordinances are a living document that can be changed.

I have looked at the ordinances of the cities in Sanpete County and Nephi and have included segments that are pertaining to what I would like to change. I did this to see how other cities around us are dealing with my list of issues. I propose the following changes:

1. Take out the words "fire lanes". Fire lanes to me indicate a fire truck can drive through this to reach a fire. This is not feasible for many reasons.
2. Take out the distance of 12 feet between accessory structures. No other city has this except Nephi, which is 10 feet. An ordinance states that that no more than 40% of the lot can be occupied by structures. I believe this is sufficient.
3. Redefine attached/unattached accessory structures to the primary structure. I could not find a measurement for this in the current ordinances. I was told in my meeting that to attach an accessory building to the primary one could simply run a board between the two structures, and they would be attached. I find this confusing and would recommend this be an actual measurement. I would propose including the phrase "an accessory structure is attached to the primary if it is within 10 feet measured at closest points".
4. At present there seems to be a lot of turmoil over metal carports. In my opinion, metal carports are less of a fire hazard than a wood garage. I would propose that an ordinance be added that allows the carports to be closer to the property line. I would propose 5 feet with the stipulation that the storm water does not drain onto the neighbor's property.

I appreciate your time in looking at my proposal. I look forward to discussing these items further.

Todd Robinson, Chief
Fountain green Fire and Rescue

Gunnison City

Appendix B-1 Standards for Detached Accessory Buildings And Structures

Location

No Accessory Building/Structure shall be located in any required Front Yard area.

An Accessory Building/Structure located ten (10) feet or less, measured to the closest point, from the Primary Building shall be considered an attached structure and shall comply with all setback standards required for the Primary Structure, as provided by Appendix B. An Accessory Building/Structure located a distance greater than ten (10) feet from a primary building, at the closest point, shall be considered as detached and shall comply with the requirements of this Table.

All accessory buildings located ten (10) feet or more away from the primary building or structure, at the closest point, and twenty (20) feet or more from any property line that abuts a road or street, at the closest point, may be located not less than three (3) feet from the side or rear property line(s), provided no accessory buildings are located in the required front yard or within an area containing a recorded easement and provided that the accessory building meets a one (1) hour, or more, fire rated construction, and no drainage from the accessory building is permitted to drain onto any adjacent property.

No Accessory Building/Structure shall be located in any required Front Yard area.

An Accessory Building/Structure located ten (10) feet or less from the Primary Building, measured at the closest point, shall be considered an attached structure and shall comply with all setback standards required for the Primary Structure, as provided by Appendix B. An Accessory Building/Structure located a distance greater than ten (10) feet from a primary building, at the closest point, shall be considered as detached and shall comply with the requirements of this Table.

All accessory buildings located ten (10) feet or more away from the primary building or structure, at the closest point, and twenty (20) feet or more from any property line that abuts a road or street, at the closest point, shall be located as required by the Land Use Authority for Site Plan approval.

Manti City

1. Accessory buildings and accessory uses shall only be authorized and constructed concurrently with, or subsequent to, the establishment of a primary building or primary use.
2. All accessory buildings require a zoning permit in order to determine proper setbacks from streets, property lines and utility lines. Accessory buildings larger than 199 square feet also require a building permit.
3. Detached accessory buildings, including garages, shall meet all requirements, including setback requirements, including setback requirements, for the location of a detached accessory building, as provided in this chapter.
4. No storm water runoff from any accessory building shall be allowed to run onto adjacent property.
5. Accessory buildings located on corner lots shall meet the required setbacks for side yards with street frontage.

6. No mobile home, travel trailer, boat or similar recreational vehicle shall be used as an accessory building.
7. No utility connections or meters, separate from the primary building, shall be allowed for accessory buildings.
8. No accessory building shall be used as a dwelling unit unless it has been permitted and registered as an "*Accessory Dwelling Unit*".
9. Accessory buildings used for the housing of livestock or fowl shall comply with the requirements of this chapter.

Size, Placement & Setback requirements

1. Accessory buildings shall not be erected to a height of greater than 20 feet.
2. Accessory buildings shall not be placed between the primary structure and any property line with street frontage.
3. Accessory buildings shall be at least 10 feet away from the primary structure.
4. Accessory buildings located beside the front of a primary structure shall be set back at least 30 feet from the street-frontage property line, but not less than the front setback of the primary structure.
5. Accessory buildings located beside the side elevation of a home with street frontage shall be set back at least 25 feet from the property line, but not less than the setback of the primary structure.
6. Rear yard and side yard setbacks for accessory buildings (not including "*Accessory Dwelling Units*") shall be at least 5 feet from the property line.
7. No accessory building, regardless of size, may be placed outside of the required streetwise or property line setbacks.

Ephraim City

Accessory Buildings: (see definition) All detached buildings or structures, including carports or shipping storage containers, must meet the following requirements:

1. Must be located behind the front wall plane of the principal structure for non- corner lots.
2. For corner lots, the accessory building may not extend closer to either road than the principle structure on the lot, and/or closer than the required front or front side setbacks unless located behind a sight obscuring fence which meets the provisions for fences in this ordinance, as approved by the Planning Director.
3. Accessory buildings shall not cover more than 30% of the rear yard

4. Accessory buildings, including carports, may be attached or detached to the existing house or any other structure, in accordance with applicable fire and building codes, including provisions for fire walls.
5. Accessory buildings shall not contain more than one story unless the City Council issues a conditional use permit authorizing more than one story.
6. Accessory buildings or structures must meet the following requirements:
 1. Must be set back at least 5 feet from property lines unless firewalls are provided for walls which lay closest and parallel to property lines, as approved by the building inspector or designee
 2. The roof must be no taller than 12 feet tall at the property lines and may slope higher at the maximum rate of 1 vertical foot per horizontal foot away from the property line. Buildings taller than 12 feet must be set back from property lines at least 1 foot for every foot above 12 foot in height.
 1. Exceptions to this setback requirement for height may be granted by the Planning Director or designee if all adjoining property owners agree to the proposed height in writing.
7. Accessory buildings or structures over 200 square feet in area must have a building permit and comply with all requirements of this ordinance and the building and fire codes.
8. No building which is accessory to any residential dwelling shall be erected to a height greater than twenty-five feet.
9. Private garages and accessory buildings located less than 5 foot from the property line must also meet the following:
 1. the roof shall not project across the property line;
 2. storm water runoff from the building shall not flow onto adjacent property.
10. Accessory buildings shall not provide living quarters nor act as a dwelling unit or an accessory apartment to the primary dwelling residence unless granted through a conditional use permit. Such accessory buildings used for residential occupancy shall only be permitted as specified in this ordinance.

Spring City

1. Residential dwellings and accessory structures that measure greater than two hundred (200) square feet shall have a minimum rear yard of thirty feet (30'). (Note: A deck may extend 12 feet into the rear setback.)
2. No accessory structure may be closer than thirty feet (30') of both property lines along public streets for corner lots and shall (i) not cover more than thirty percent (30%) of the rear yard, and (ii) not contain more than one (1) story unless a conditional use permit is obtained authorizing more than one (1) story; provided that, in the case of a Small Lot, no accessory structure may be closer than twenty feet (20') of both property lines along public streets for corner lots. No structure, landscaping, or other

obstruction shall obscure the view of automobile drivers on corner lots. It is preferred that accessory structures shall be in the rear yard, but they shall not be closer to the property line than the dwelling. Exceptions may be made for decorative structures such as gazebos or pergolas.

3. Accessory structures shall have a setback from all residential dwellings of twelve feet (12'), ten feet (10') from side-yard property lines and thirty feet (30') from property line corners of lots facing a public street; provided that, in the case of a Small Lot, accessory structures shall have a setback from all residential dwellings of nine feet (9'), five feet (5') from side-yard property lines and twenty feet (20') from property lines on corner lots facing a public street.
4. There shall be ten feet (10') setbacks from irrigation lines and spouts; provided that, in the case of a Small Lot, irrigation lines and spouts setbacks shall be at least five feet (5').
5. Accessory structures that measure two hundred (200) square feet and under will require a zoning permit with no fee to ensure proper setbacks. Any structures more than two hundred (200) square feet will need to obtain a zoning permit. (Ord. 2014-01, 5-15-2014)

Fairview City

GENERAL REQUIREMENTS:

- 1) Accessory buildings and accessory uses are permitted in conjunction with a primary building or use.
- 2) All accessory buildings or accessory uses shall only be permitted concurrently with, or following, the establishment of the primary building or primary use. Effective Date 11.03.2008 As Adopted by the Fairview City Council – Ordinance #2008-01 B-9
- 3) Accessory buildings may be attached to, or detached from, the primary building, except all accessory building(s) housing animals or fowl shall be located, as provided herein.
- 4) An accessory building that is attached to a primary building shall meet all requirements for the location of the primary building.
- 5) A detached accessory building shall meet all requirements for the location of a detached accessory building, as provided herein.
- 6) The location of all accessory buildings, located on corner lots, shall meet the required side yard setback, applicable in the zone.
- 7) No mobile home, travel trailer, or similar recreational vehicle shall be used as an accessory building.
- 8) All accessory buildings shall comply with the requirements of the Building Codes, as adopted, and as applicable.
- 9) No accessory building shall be used as a dwelling unit for human occupancy.
- 10) No separate utility connections or meters shall be allowed for accessory buildings.

11) Accessory buildings shall not be rented, leased, or sold separately from the rental, lease, or sale of the primary building located on the same lot.

12) No portion of any accessory building shall be allowed to extend over any property line.

13) No storm water runoff from accessory buildings shall be allowed to run onto adjacent property.

14) The square footage of any attached accessory garage or structure shall not be greater than the square footage of the primary building to which it is associated.

15) Steel Cargo containers can be placed on property within the City limits and used as accessory buildings. They must meet all the requirements of an accessory building. They must be painted to blend in with surrounding buildings. If the container is rented or leased, then the rental company may leave their logo on it while being rented. Once container is purchased it needs to be painted to blend in with surrounding buildings. There is a three Effective Date 11.03.2008 As Adopted by the Fairview City Council – Ordinance #2008-01 B-10 (3) month time limit to paint the container. A permit is required if it is larger than 200 sq feet. (Adopted by the City Council May 23, 2017.) SECTION 1127—

SMALLER ACCESSORY BUILDINGS—EXEMPTION FROM BUILDING PERMIT REQUIREMENTS:

All accessory buildings with a maximum height of ten (10) feet and a maximum size less than one-hundred twenty (120) two-hundred (200) square feet shall not (revised Oct, 2017) (require a building permit, provided all setback requirements for the Zoning District in which the accessory building is located are met, no portion of the accessory building extends over any property line, and no storm water runoff from the accessory building allowed to run onto adjacent property.

Nephi City

0.6D.6 Yard Setback Regulations - Accessory Buildings

A. Side Yard Setbacks for Accessory Buildings in the R1-5 Zone:

1. Side yard setbacks from the property line for an accessory building, located to the rear of a main building, shall be not less than one (1) foot to the roof dripline on interior lots, and on corner lots the setback shall be not less than twenty (20) feet as measured to the roof dripline that abuts the street.
2. Side yard setbacks from the property line for an accessory building, located to the side of a main building, shall be not less than eight (8) feet as measured to the roof dripline on interior lots, and on corner lots the setback shall be not less than twenty (20) feet as measured to the roof dripline that abuts the street.

B. Front Yard Setbacks for Accessory Buildings:

1. Front yard setbacks from the property line for all accessory buildings shall not be less than thirty (30) feet as measured to the roof dripline.

C. Rear Yard Setbacks for Accessory Buildings:

1. Rear yard setbacks from the property line for all accessory buildings shall not be less than one (1) foot as measured to the roof dripline.

D. Separation for Accessory Buildings: There shall be a minimum of ten (10) feet of separation between the closest point of any accessory building and any other building,

including main or accessory buildings on site, or neighboring buildings, as measured from the outside wall of the main floor of both structures.

Fountain Green City

Table 7.2-3a MINIMUM LOT AND DEVELOPMENT STANDARDS Lot Area Lot Frontage Depth Setbacks Eave Height Single Family Dwelling 0.455 acre 19,820 ft 2 90 ft 100 ft Front: 25 ft Rear: 25 ft Side: 12 ft unless property fronts on a city street right-of-way where it remains 25ft. 21 ft max

Accessory Building See above. 90 ft 100 ft Auxiliary buildings (sheds) must be situated no closer to the front street right of-way than 25 ft. Auxiliary building side and rear setbacks between the back edge of the house to the property midpoints are 12 feet from property lines not bounding a street right-of-way where they remain 25 feet. Fire lanes require 12 feet between any unattached structures. There are 2-foot setbacks for auxiliary buildings behind property midpoints. The roofs of these buildings must be such that snow and rain drain onto the building owner's property. Fire lanes must be 12 feet between buildings on adjoining properties. Auxiliary buildings that house animals (barns, animal sheds, and kennels, etc) must be placed behind property midpoints. Lots larger than one acre will use the same midpoints as a square one-acre lot.

Table 7.3-3

Lot Area Lot Frontage Depth Setbacks Eave Height

Accessory Building on a Residential Lot See above. 100 ft Auxiliary buildings (sheds) must be situated no closer to the front street right-of-way than 25 ft. Auxiliary building side and rear setbacks between the back edge of the house to the property midpoints are 12 feet from property lines not bounding a street right-of-way where they remain 25 feet. Fire lanes require 12 feet between any unattached structures. There are 2-foot setbacks for auxiliary buildings behind property midpoints. The roofs of these buildings must be such that snow and rain drain onto the building owner's property. Fire lanes must be 12 feet between buildings on adjoining properties. Auxiliary buildings that house animals (barns, animal sheds, and kennels, etc) must be placed behind property midpoints. Lots larger than one acre will use the same midpoints as a square one-acre lot

7.5-3 DEVELOPMENT STANDARDS (Sensitive Lands)

Table 7.5-3a MINIMUM LOT AND DEVELOPMENT STANDARDS Lot Area Lot Frontage Depth Setbacks Eave Height Single Family Dwelling 0.455 acre 19,820 ft 2 90 ft 100 ft Front: 25 ft Rear: 25 ft Side: 12 ft unless property fronts on a city street right-of-way where it remains 25 ft 21 ft max Accessory Building See above. 90 ft 100 ft

Auxiliary buildings (sheds) must be situated no closer to the front street right-of-way than 25 ft. Auxiliary building side and rear setbacks between the back edge of the house to the property midpoints are 12 feet from property lines not bounding a street right-of way where they remain 25 feet. Fire lanes require 12 feet between any unattached structures. There are 2-foot setbacks for auxiliary buildings behind property midpoints. The roofs of these buildings must be such that snow and rain drain onto the building owner's property. Fire lanes must be 12 feet between buildings on adjoining properties.

Auxiliary buildings that house animals (barns, animal sheds, and kennels, etc) must be placed behind property midpoints. Lots larger than one acre will use the same midpoints as a square one-acre lot. 21 ft max A. Erection of only one principal structure which is the residence on the lot. B. LOT COVERAGE. All buildings, including accessory buildings and structures, shall cover not more than forty (40%) percent of the area of the lot or parcel of land. C. ACCESS. All structures shall be on a lot adjacent to a public street or with access to an approved private street, and shall be so located on lots as to provide safe and convenient access for fire protection.

#6

– No Information for
Official's Packet

#7

– No Information for
Official's Packet

#8

– No Information for
Official's Packet

****Old Fire Station Assignments/Discussion**

(Tab #9

Curt – Check to see why the Electric bill is so high.

Alyson – Check to see what the city is/is not allowed to do for Revenue, in regard to the Fire Station.

Rod – 2022-2023 Utility Costs

All – Field Trip: Put dog pound in part of one of the bays.

#9

**OLD FIRE STATION UTILITIES FROM
AUGUST, 2022 – AUGUST, 2023**

Dominion Energy –

\$3,330.46

Highest Dominion Readings –

Jan. - \$702.94

Feb. - \$619.98

March - \$587.30

Rocky Mtn. Power –

\$210.02

#10

– No Information for
Official's Packet

#11

– No Information for
Official's Packet

#12

– No Information for
Official's Packet

PROPOSAL FOR THE HIRING OF A
PART TIME HEAD LIBRARIAN
FOR THE FOUNTAIN GREEN CITY LIBRARY

#13

(9/18/2023)

Fountain Green City Library is currently under the direction of a 3-person volunteer library board. These three head librarians put in approximately 20-30 hours a week per person to maintain the running of the library.

We propose the hiring of a Part-time Head Librarian to maintain the high quality of library services offered to the residents of Fountain Green.

Research has shown that librarians in Utah are paid anywhere from \$6000 to \$132,000 depending on their hours and duties. Recently the bookmobile posted a listing for a library clerk to work in the Fairview office with a salary of \$16,000 – \$26,000 a year. The number of hours required was not listed. Ephraim pays a full-time librarian \$60,000 a year. Mt. Pleasant pays a full-time librarian \$64,000 a year with assistant clerks making approximately \$5000 – 12000 dollars a year depending on hours worked.

We feel that to obtain a paid employee we would need to pay a minimum of \$20 an hour and the job would require a minimum of 25 hours a week. ($\$20 \text{ hr.} \times 25 \text{ hr. week} \times 50 \text{ wks} = \$25,000$ annually)

The following are the responsibilities of the head librarian:

- Maintain all financial records and budgets
- Purchasing of all office supplies and equipment
- Make book purchases and removal of all discards to Pioneer Book in Provo
- Maintain all updates to website
- Hold meetings to plan and coordinate
- Advertising and promotion of library programs in 4 communities
- Assist with Grant procurement
- Procure, oversee and schedule volunteers
- Promotion and coordination of library with 2 elementary schools
(Back to School Night, Literacy Night, Library/Fire Dept. Yearly Tour, Quarterly Reading Incentives)
- Maintain book catalog on computer and library shelf organization
- Maintain all library equipment ie. Computers, printers, ipads,
- Rotate library and bulletin board displays
- Oversee Fundraising
(Community Directory- sale of ads & coupons, set-up and printing, selling Boutique – 22 booths & food trucks for 2 days, set up, take down, advertising Raffle – solicit prize donations, sell tickets, hold raffle, distribute prizes)
- Oversee Story Hour and Pre-school Story Time and Adult Book Club program
- Run the Summer Reading Program
(50+ children, purchasing of prizes, maintaining record sheets, awarding prizes and end of program party)



**Jones & DeMille
Engineering**

www.jonesanddemille.com/pay | 800.748.5275
1535 South 100 West, Richfield, UT 84701

Mark Coombs
Mayor
Fountain Green City
375 North State Street
PO Box 97
Fountain Green, UT 84632

#14

Professional Services Invoice

September 13, 2023

Project No: 2306-026.00

Invoice No: 0132046

Fountain Green City - 2023 Transportation
Master Plan

Project Manager: Tyler Faddis

TOTAL THIS INVOICE \$18,000.00

Total billed, received, and outstanding
information can be viewed at the bottom
of this invoice."

Professional Services through August 31, 2023

Phase 30 Master Plan
Fee

Total Fee 45,000.00

Percent Complete	50.00	Total Earned	22,500.00
		Previous Fee Billing	4,500.00
		Current Fee Billing	18,000.00
		Total Fee	18,000.00

Total this Phase \$18,000.00

TOTAL THIS INVOICE \$18,000.00

Outstanding Invoices

Number	Date	Balance
0131758	8/11/2023	4,500.00
Total		4,500.00

Total Now Due \$22,500.00

Billings to Date

	Current	Prior	Total	Received	AR Balance
Fee	18,000.00	4,500.00	22,500.00		
Totals	18,000.00	4,500.00	22,500.00	0.00	22,500.00

Thank you - we appreciate your business!

TERMS: NET 30 DAYS, 1.5% Finance Charge per Month on Past Due Invoices.

Please remit payment to 1535 South 100 West, Richfield, UT 84701 or at <https://jonesanddemille.com/pay>

Credit card transactions over \$5,000 will be subject to a 3% processing fee.



**Jones & DeMille
Engineering**

www.jonesanddemille.com/pay | 800.748.5275
1535 South 100 West, Richfield, UT 84701

Mark Coombs
Mayor
Fountain Green City
375 North State Street
PO Box 97
Fountain Green, UT 84632

Professional Services Invoice

September 13, 2023

Project No: 2301-025.00

Invoice No: 0132045

**Fountain Green-2023 Water Master Plan
Aquifer RC**

Project Manager: Tyler Faddis

TOTAL THIS INVOICE	\$11,550.00
---------------------------	--------------------

Total billed, received, and outstanding
information can be viewed at the bottom
of this invoice."

Professional Services through August 31, 2023

Phase	30	Water Masterplan
Task	001	Water Masterplan
Fee		

Total Fee	30,000.00		
Percent Complete	75.00	Total Earned	22,500.00
		Previous Fee Billing	15,000.00
		Current Fee Billing	7,500.00
		Total Fee	7,500.00
		Total this Task	\$7,500.00

Task	002	Impact Fee Analysis
Fee		

Total Fee	7,500.00		
Percent Complete	0.00	Total Earned	0.00
		Previous Fee Billing	0.00
		Current Fee Billing	0.00
		Total Fee	0.00
		Total this Task	0.00
		Total this Phase	\$7,500.00

Phase	31	GIS Mapping
Fee		

Total Fee	13,500.00		
Percent Complete	90.00	Total Earned	12,150.00
		Previous Fee Billing	8,100.00
		Current Fee Billing	4,050.00
		Total Fee	4,050.00

Project	2301-025.00	Fountain Green - 2023 Water Masterplan	Invoice	0132045
Total this Phase			\$4,050.00	

Phase	32	Aquifer Storage Recovery (ASR) Plan		
Fee				
Total Fee		25,000.00		
Percent Complete		75.00	Total Earned	18,750.00
			Previous Fee Billing	18,750.00
			Current Fee Billing	0.00
			Total Fee	0.00
Total this Phase			0.00	
TOTAL THIS INVOICE			\$11,550.00	

Outstanding Invoices

Number	Date	Balance
0131757	8/11/2023	10,750.00
Total		10,750.00

Total Now Due \$22,300.00

Billings to Date

	Current	Prior	Total	Received	AR Balance
Fee	11,550.00	41,850.00	53,400.00		
Totals	11,550.00	41,850.00	53,400.00	31,100.00	22,300.00

Thank you - we appreciate your business!

TERMS: NET 30 DAYS, 1.5% Finance Charge per Month on Past Due Invoices.

Please remit payment to 1535 South 100 West, Richfield, UT 84701 or at <https://jonesanddemille.com/pay>

Credit card transactions over \$5,000 will be subject to a 3% processing fee.

#15



Fountain Green City

375 N State

Fountain Green, UT 84632

435-445-3453

Email-frontdesk@fountaingreen.org

WATER USAGE BILLING

Date:08/01/2023 thru 08/31/2023

Brown Brothers Construction

Prior Read	Current Read	Usage	Description	Amount
03015800	03995100	979.300	Monthly Billing	\$4406.85
			Payment received 7/23	\$3971.20
			Balance Due:	\$4406.85

Fountain Green City

P O Box 97

Fountain Green, UT 84632

Brown Brothers Construction

Due Date	08/30/2023
Amount Due	\$4406.85



Fountain Green City

375 N State

Fountain Green, UT 84632

435-445-3453

Email-frontdesk@fountaingreen.org

WATER USAGE BILLING

DATE: 08/01/2023 thru 08/31/2023

Summit Line Construction: RZHullinger@summitlineconstruction.com

Prior Read	Current Read	Usage	Description	Amount
03328300	04112300	784.000	Monthly Billing 8/23	3528.00
			Payment received 7/23	5191.65
			Balance Due:	\$3528.00

Fountain Green City

P O Box 97

Fountain Green, UT 84632

Summit Line Construction

5806 W 10200 S

Myton, UT 84052

Due Date	08/31/2023
Amount Due	\$3528.00

#17

– No Information for
Official's Packet

#18

– No Information for
Official's Packet

DRAFT**Fountain Green City
Liability General Ledger - 10/19/2023**

#19

Account		Vendor Name	Reference No.	Description	Amount
Date	Code				
101461 - Health Insurance prepaid					
8/21/2023	AP	PEHP Group Insurance	0124006958	Curt	645.28
8/21/2023	AP	PEHP Group Insurance	0124006958	Curt(Dental)	52.44
8/21/2023	AP	PEHP Group Insurance	0124006958	Life Insurance (Curt & Michelle)	73.72
8/21/2023	AP	PEHP Group Insurance	0124006958	Michelle	1,335.72
8/21/2023	AP	PEHP Group Insurance	0124006958	Paula	1,806.76
8/21/2023	AP	PEHP Group Insurance	0124006958	Paula(Dental)	108.60
8/26/2023	AP	PEHP Long-term Disability	082623	Ending 08/26/2023	41.78
					\$4,064.30
104110.630 - Council CONTRIBUTIONS/SPONSORSHIP					
8/14/2023	AP	Sanpete Messenger	44200	2023-24 Hawks & Tigers Booster	160.00
					\$160.00
104140.260 - Admin BLDGS & GROUNDS - SUPPLY/MAINT					
8/14/2023	AP	N.S. Disposal Service, Inc.	86106	July, 2023	68.43
					\$68.43
104140.305 - Admin ATTORNEY					
8/4/2023	AP	Mangum, J. Wesley	08-2023	August, 2023	400.00
					\$400.00
104150.690 - NonDep COUNTY LANDFILL					
7/31/2023	AP	Sanpete Sanitary Landfill Cooperative	083123	August, 2023	1,454.40
					\$1,454.40
104220.250 - Fire EQUIPMENT - SUPPLY/MAINT					
7/3/2023	AP	Ephraim Auto Supply	419284	Acetone/Seal	102.42
7/6/2023	AP	Ephraim Auto Supply	070623	Paint	598.29
					\$700.71
104510.260 - Parks BLDGS & GROUNDS - SUPPLY/MAINT					
8/14/2023	AP	N.S. Disposal Service, Inc.	86106	July, 2023	164.22
					\$164.22
104520.260 - Theatre/Dance BLDGS & GROUNDS - SUPPLY/MAINT					
8/14/2023	AP	N.S. Disposal Service, Inc.	86106	July, 2023	68.43
					\$68.43
104590.260 - Cemetery BLDGS & GROUNDS - SUPPLY/MAINT					
8/30/2023	AP	Strand Ag Supply	15738/1	Funnypipe	10.36
					\$10.36
516350 - W Maintenance, repairs, supplies					
8/23/2023	AP	Strand Ag Supply	15651/1	Clamp/Cable Ties/Pipe	42.09
					\$42.09
516420.6131 - W CHEMICALS & TESTING					
8/9/2023	AP	Chemtech-Ford Laboratories	23H0678	Colilert AP	25.00
					\$25.00
711563 - Lamb Day Expense					
8/14/2023	AP	N.S. Disposal Service, Inc.	86107	July, 2023	521.25
					\$521.25

Total Liability

10 General	7,090.85
51 Water	67.09
71 Agency Fund	521.25
	7,679.19

DRAFT

**Fountain Green City
Liability General Ledger - 10/19/2023**

Account		Vendor Name	Reference No.	Description	Amount
Date	Code				
103510 - G PENALTIES/FINES - COURT					
8/24/2023	AP	Utah State Treasurer	083123	August, 2023	1,592.10
					\$1,592.10
104110.630 - Council CONTRIBUTIONS/SPONSORSHIP					
9/8/2023	AP	FIRST NATIONAL BANK OMAHA	090823	Thank you to Seth	55.00
9/13/2023	AP	Daily Herald/Standard Examiner	SEO2008705	Sanpete County Fair	165.00
					\$220.00
104140.240 - Admin OFFICE SUPPLIES & EXPENSE					
9/8/2023	AP	FIRST NATIONAL BANK OMAHA	090823	SD Card	11.78
					\$11.78
104140.250 - Admin TECH SUPPORT/SOFTWARE					
9/1/2023	AP	Rock Mountain Technology	6596	Cloud Backups	54.00
9/1/2023	AP	Rock Mountain Technology	6596	Licensing Annual	-140.55
9/1/2023	AP	Rock Mountain Technology	6596	Microsoft Business Premium	129.00
9/1/2023	AP	Rock Mountain Technology	6596	Microsoft Exchange Online	11.55
9/1/2023	AP	Rock Mountain Technology	6596	Service Agreement	360.00
9/1/2023	AP	Rock Mountain Technology	6596	SignNow Annual	14.75
9/1/2023	AP	Rock Mountain Technology	6596	Splash Remote/User	10.00
9/1/2023	AP	Rock Mountain Technology	6596	Splashtop per Computer	60.50
					\$499.25
104140.270 - Admin UTILITIES					
9/1/2023	AP	Rocky Mountain Power	090123	City Hall	290.49
9/1/2023	AP	Rocky Mountain Power	090123	Shop	30.25
9/3/2023	AP	Dominion Energy	090523	City Hall	29.05
9/3/2023	AP	Dominion Energy	090523	Shop	7.09
					\$356.88
104140.280 - Admin TELEPHONE					
8/25/2023	AP	Verizon	9942890283	Michelle Cell (\$30 Personal)	74.43
9/1/2023	AP	CentraCom	090123	Emergency	47.03
9/1/2023	AP	CentraCom	090123	Fax	47.50
9/1/2023	AP	CentraCom	090123	Library	154.90
9/1/2023	AP	CentraCom	090123	Mainline	79.65
9/1/2023	AP	CentraCom	090123	Special Circuit	99.00
					\$502.51
104150.620 - NonDep DUP					
8/23/2023	AP	Ayalas Roofing	1056	Deposit	-8,349.00
8/23/2023	AP	Ayalas Roofing	1056	Shingles/Supplies	6,800.00
8/23/2023	AP	Ayalas Roofing	1056	Tear-Off pre-existing material/Installation/Dump/Delivery	17,055.00
9/1/2023	AP	Rocky Mountain Power	090123	DUP	25.81
9/3/2023	AP	Dominion Energy	090523	DUP	11.28
9/13/2023	AP	Ayalas Roofing	1047	Labor/Material/Overhead	532.00
					\$16,075.09
104150.680 - NonDep FIRE DISTRICT					
8/31/2023	AP	Sanpete County Fire District #2	083123	August, 2023	1,919.00
					\$1,919.00
104150.695 - NonDep Other charges					
9/8/2023	AP	FIRST NATIONAL BANK OMAHA	090823	Frames for Mayor's Pics	318.90
9/8/2023	AP	FIRST NATIONAL BANK OMAHA	090823	Hardware for Mayors/Royalty Pics.	413.47
9/8/2023	AP	FIRST NATIONAL BANK OMAHA	090823	Snacks for Police	85.90
					\$818.27

DRAFT**Fountain Green City
Liability General Ledger - 10/19/2023**

Account		Vendor Name	Reference No.	Description	Amount
Date	Code				
104210.450 - Police ANIMAL CONTROL EXPENSES					
9/6/2023	AP	I-Four	26143	Shirts	123.96
					\$123.96
104220.250 - Fire EQUIPMENT - SUPPLY/MAINT					
8/31/2023	AP	LN Curtis and Sons	INV742670	Annual Flow Testing	1,250.00
8/31/2023	AP	LN Curtis and Sons	INV742887	Annual Service on Hurst eDraulic Tools	906.20
8/31/2023	AP	LN Curtis and Sons	ONV742691	Routine air Sample	195.00
					\$2,351.20
104220.255 - Fire FUEL & OIL					
9/18/2023	AP	Beck Auto Service	090923	Fire Trucks	118.42
					\$118.42
104220.270 - Fire UTILITIES					
9/1/2023	AP	Rocky Mountain Power	090123	Fire Station (old 20.28)	192.96
9/3/2023	AP	Dominion Energy	090523	Fire Station(old \$14.52)	38.85
					\$231.81
104510.255 - Parks FUEL & OIL					
9/18/2023	AP	Beck Auto Service	090923	Mower	60.23
					\$60.23
104510.270 - Parks UTILITIES					
9/1/2023	AP	Rocky Mountain Power	090123	Park	175.51
					\$175.51
104520.270 - Theatre/Dance UTILITIES					
9/1/2023	AP	Rocky Mountain Power	090123	Theater	580.13
9/3/2023	AP	Dominion Energy	090523	Theater	7.09
					\$587.22
104520.280 - Theatre/Dance TELEPHONE					
9/1/2023	AP	CentraCom	090123	Internet	44.95
					\$44.95
104590.255 - Cemetery FUEL & OIL					
9/5/2023	AP	Beck Auto Service	46416	Oil Service/Mower	33.58
9/18/2023	AP	Beck Auto Service	090923	Mower	142.84
					\$176.42
104590.260 - Cemetery BLDGS & GROUNDS - SUPPLY/MAINT					
9/5/2023	AP	Beck Auto Service	46416	Hyd drive sticks on left turn/Sharpen/Mower	158.98
9/5/2023	AP	Emerald Turf	762	Sod	134.40
					\$293.38
104590.270 - Cemetery Utilities					
9/1/2023	AP	Rocky Mountain Power	090123	Cemetery	11.72
					\$11.72
214410.250 - Streets EQUIPMENT - SUPPLY/MAINT					
8/16/2023	AP	Hermansen's Equipment	WHO2379	Kubota/Seal, Sleeve, Cartridge,Plug	2,975.20
					\$2,975.20
214410.255 - Streets FUEL & OIL					
9/8/2023	AP	FIRST NATIONAL BANK OMAHA	090823A	P.W. Truck	25.70
9/18/2023	AP	Beck Auto Service	090923	P.W. Truck	145.42
9/18/2023	AP	Beck Auto Service	090923	Street Mower	98.25
					\$269.37
214410.420 - Streets STREET LIGHTS					
8/26/2023	AP	Rocky Mountain Power	082823	State Street Walkway	27.46
9/1/2023	AP	Rocky Mountain Power	090123	Flag Pole	12.55
9/1/2023	AP	Rocky Mountain Power	090123	Street Lights	848.38

DRAFT

Fountain Green City
Liability General Ledger - 10/19/2023

Account		Vendor Name	Reference No.	Description	Amount
Date	Code				
214410.420 - Streets STREET LIGHTS (continued)					\$888.39
214410.740 - Streets CAPITAL OUTLAY					
9/13/2023	AP	Jones & DeMille Engineering	0132046	Transportation Masterplan	18,000.00
					\$18,000.00
511601 - Water construction in progress					
9/13/2023	AP	Jones & DeMille Engineering	0132045	Masterplan/Impact Fee/GIS	11,550.00
					\$11,550.00
516210.6171 - W dues, memberships					
9/13/2023	AP	Utah Water Users Association	2023 Dues	2023 Annual Dues	100.00
					\$100.00
516240.6171 - W OFFICE SUPPLIES & EXPENSE					
8/16/2023	AP	Staples	8071284317	Printer	155.70
9/8/2023	AP	FIRST NATIONAL BANK OMAHA	090823A	P.W. Truck	25.70
					\$181.40
516255.6131 - W FUEL & OIL					
9/18/2023	AP	Beck Auto Service	090923	P.W. Truck	145.42
					\$145.42
516280.6171 - W UTILITIES					
9/1/2023	AP	Rocky Mountain Power	090123	Water Tank	70.65
					\$70.65
516420.6131 - W CHEMICALS & TESTING					
6/9/2023	AP	Chemtech-Ford Laboratories	23F0643	Colilert AP (4)	100.00
8/16/2023	AP	Chemtech-Ford Laboratories	23H0680	PSA New Source AP	608.00
					\$708.00
526240.6271 - S OFFICE SUPPLIES & EXPENSE					
8/16/2023	AP	Staples	8071284317	Printer	155.70
					\$155.70
526255.6271 - S FUEL & OIL					
9/8/2023	AP	FIRST NATIONAL BANK OMAHA	090823A	P.W. Truck	25.70
9/18/2023	AP	Beck Auto Service	090923	P.W. Truck	147.17
					\$172.87
526280.6271 - S UTILITIES					
9/1/2023	AP	Rocky Mountain Power	090123	Sewer	10.52
					\$10.52
Total Liability					
10 General					26,169.70
21 Roads					22,132.96
51 Water					12,755.47
52 Sewer					339.09
					<u>61,397.22</u>

Fountain Green City
Invoice Register: 7/1/2023 to 9/18/2023 - All Invoices

Hi City Comparison

9/18/2023

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Description</u>
042823	Rocky Mountain Power	20920	7/31/2023	8/17/2023	\$2,014.16			
					29.92	104140.270	Admin UTILITIES	Shop
					283.81	104140.270	Admin UTILITIES	City Hall
					11.35	104150.620	NonDep DUP	DUP
					202.99	104220.270	Fire UTILITIES	Fire Station (old 28.97)
					36.87	104510.270	Parks UTILITIES	Park
					304.16	104520.270	Theatre/Dance UTILITIES	Theater
					11.35	104590.270	Cemetery Utilities	Cemetery
					822.44	214410.420	Streets STREET LIGHTS	Street Lights
					12.27	214410.420	Streets STREET LIGHTS	Flag Pole
					229.51	516280.6171	W UTILITIES	Water Tank
					69.49	526280.6271	S UTILITIES	Sewer
072823	Rocky Mountain Power	20920	7/28/2023	8/17/2023	\$27.76			
					27.76	214410.420	Streets STREET LIGHTS	State Street Walkway
072823a	Rocky Mountain Power	20920	7/28/2023	8/17/2023	\$2,421.19			
					333.05	104140.270	Admin UTILITIES	City Hall
					37.51	104140.270	Admin UTILITIES	Shop
					32.81	104150.620	NonDep DUP	DUP
					198.89	104220.270	Fire UTILITIES	Fire Station (Old 30.06)
					195.65	104510.270	Parks UTILITIES	Park
					637.92	104520.270	Theatre/Dance UTILITIES	Theater
					11.95	104590.270	Cemetery Utilities	Cemetery
					862.55	214410.420	Streets STREET LIGHTS	Street Lights
					12.93	214410.420	Streets STREET LIGHTS	Flag Pole
					86.98	516280.6171	W UTILITIES	Water Tank
					10.95	526280.6271	S UTILITIES	Sewer
082823	Rocky Mountain Power		8/26/2023	9/20/2023	\$27.46			
					27.46	214410.420	Streets STREET LIGHTS	State Street Walkway
090123	Rocky Mountain Power		9/1/2023	9/26/2023	\$2,248.97			
					290.49	104140.270	Admin UTILITIES	City Hall
					30.25	104140.270	Admin UTILITIES	Shop
					25.81	104150.620	NonDep DUP	DUP
					192.96	104220.270	Fire UTILITIES	Fire Station (old 20.28)
					175.51	104510.270	Parks UTILITIES	Park
					580.13	104520.270	Theatre/Dance UTILITIES	Theater
					11.72	104590.270	Cemetery Utilities	Cemetery
					848.38	214410.420	Streets STREET LIGHTS	Street Lights
					12.55	214410.420	Streets STREET LIGHTS	Flag Pole
					70.65	516280.6171	W UTILITIES	Water Tank
					10.52	526280.6271	S UTILITIES	Sewer
Vendor Total:					\$6,739.54			
Total:					\$6,739.54			
						<u>GL Account Summary</u>		
						1,005.03	104140.270	Admin UTILITIES
						69.97	104150.620	NonDep DUP
						594.84	104220.270	Fire UTILITIES
						408.03	104510.270	Parks UTILITIES
						1,522.21	104520.270	Theatre/Dance UTILITIES
						35.02	104590.270	Cemetery Utilities
						3,635.10		Total
						2,626.34	214410.420	Streets STREET LIGHTS
						387.14	516280.6171	W UTILITIES

Fountain Green City
Invoice Register: 7/1/2023 to 9/18/2023 - All Invoices

Utility Comparison

9/18/2023

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
080123	Dominion Energy	20907	8/1/2023	8/17/2023	\$91.96			
					7.09	104140.270	Admin UTILITIES	Shop
					27.86	104140.270	Admin UTILITIES	City Hall
					14.35	104150.620	NonDep DUP	DUP
					35.57	104220.270	Fire UTILITIES	Fire Station (old 21.64)
					7.09	104520.270	Theatre/Dance UTILITIES	Theater
090523	Dominion Energy		9/3/2023	9/18/2023	\$93.36			
					7.09	104140.270	Admin UTILITIES	Shop
					29.05	104140.270	Admin UTILITIES	City Hall
					11.28	104150.620	NonDep DUP	DUP
					38.85	104220.270	Fire UTILITIES	Fire Station(old \$14.52)
					7.09	104520.270	Theatre/Dance UTILITIES	Theater
	Vendor Total:				\$185.32			
		Total:			\$185.32			
					71.09	104140.270	GL Account Summary Admin UTILITIES	
					25.63	104150.620	NonDep DUP	
					74.42	104220.270	Fire UTILITIES	
					14.18	104520.270	Theatre/Dance UTILITIES	
					185.32		Total	
					\$185.32		GL Account Summary Total	

MISCELLANEOUS –

*DOGS At-Large defecating on other's property/Rod

*Copy of the Budget as was done in June.

*UPDATES –

-Royalty pictures are back from Livingstons, they are in the storage closet. Roger and Denice plan on having them by the next city council meeting.

-Mayors and Royalty pictures are all digitized.

-Park Improvement Project. Still in limbo, waiting on some bids. Still hoping not to have to turn back the grant. ???

-New nameplates are needed for the small Veteran's plaque and are at Coles trophy being engraved.

Fountain Green City
Operational Budget Report
10 General - 07/01/2023 to 09/18/2023
25.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3110 G PROPERTY TAXES	0.00	0.00	661.72	100,000.00	0.66%
3120 G PROPERTY TAXES DELINQUENT	873.91	0.00	252.00	6,000.00	4.20%
3130 G SALES & USE TAX	52,549.26	0.00	17,165.82	160,000.00	10.73%
3135 G TRANSPORTATION TAX	0.00	0.00	0.00	1,124.00	0.00%
3140 G FRANCHISE TAX	8,747.64	723.99	6,196.50	44,000.00	14.08%
3170 G FEE IN LIEU OF TAXES	3,536.58	0.00	2,324.81	8,000.00	29.06%
Total Taxes	65,707.39	723.99	26,600.85	319,124.00	8.34%
Licenses and permits					
3210 G BUSINESS LICENSE	270.00	0.00	0.00	2,400.00	0.00%
3225 G ANIMAL LICENSE	75.00	0.00	50.00	3,000.00	1.67%
3226 ANIMAL CONTROL FEES/FINES	25.00	0.00	25.00	300.00	8.33%
Total Licenses and permits	370.00	0.00	75.00	5,700.00	1.32%
Intergovernmental revenue					
3340 G STATE GRANT	0.00	0.00	0.00	163,000.00	0.00%
3380 G FIRE CONTRACTS	8,054.28	0.00	0.00	20,000.00	0.00%
Total Intergovernmental revenue	8,054.28	0.00	0.00	183,000.00	0.00%
Charges for services					
3445 G LANDFILL revenue	6,079.55	0.00	4,048.38	24,100.00	16.80%
3465 G FIRE DISTRICT REVENUE	6,079.60	0.00	4,048.38	20,400.00	19.85%
3470 G PARK FEES	400.00	50.00	200.00	600.00	33.33%
3481 OPENING & CLOSING CEMETERY	1,250.00	0.00	1,300.00	4,200.00	30.95%
3482 P&Z SUNDRY REVENUE	175.00	40.00	40.00	400.00	10.00%
3490 G CEMETERY- PERPETUAL CARE	600.00	0.00	350.00	7,000.00	5.00%
Total Charges for services	14,584.15	90.00	9,986.76	56,700.00	17.61%
Fines and forfeitures					
3510 G PENALTIES/FINES - COURT	1,794.31	2,635.12	6,896.34	11,500.00	59.97%
Total Fines and forfeitures	1,794.31	2,635.12	6,896.34	11,500.00	59.97%
Interest					
3610 G INTEREST EARNINGS	8,359.49	0.00	7,999.06	41,000.00	19.51%
Total Interest	8,359.49	0.00	7,999.06	41,000.00	19.51%
Miscellaneous revenue					
3615 G HISTORY BOOK	105.00	0.00	145.00	300.00	48.33%
3621 G CITY HALL RENT	350.00	100.00	150.00	2,500.00	6.00%
3622 G THEATER AND DANCE HALL	550.00	0.00	725.00	5,000.00	14.50%
3627 LAMB DAY FIREWORKS	0.00	0.00	0.00	2,000.00	0.00%
3686 G ARPA Revenue	68,998.50	0.00	0.00	0.00	0.00%
3690 G Miscellaneous revenue	(418.60)	213.47	224.47	2,000.00	11.22%
3872 G THEATER PLAY FEES DONATIONS	807.50	0.00	0.00	900.00	0.00%
Total Miscellaneous revenue	70,392.40	313.47	1,244.47	12,700.00	9.80%
Contributions and transfers					
3811 G TRANSFER FROM WATER	0.00	0.00	0.00	21,500.00	0.00%
3812 G TRANSFER FROM SEWER	0.00	0.00	0.00	6,000.00	0.00%
3850 G LOAN FOR THEATRE	1,000.00	0.00	0.00	1,000.00	0.00%
Total Contributions and transfers	1,000.00	0.00	0.00	28,500.00	0.00%
Total Revenue:	170,262.02	3,762.58	52,802.48	658,224.00	8.02%
Expenditures:					
General government					
Council					
4110.110 Council SALARIES & WAGES	360.00	0.00	0.00	1,440.00	0.00%
4110.230 Council TRAVEL & TRAINING	0.00	0.00	0.00	300.00	0.00%
4110.290 Council CITY PARTY	0.00	0.00	0.00	2,600.00	0.00%
4110.630 Council CONTRIBUTIONS/SPONSORSHIP	1,242.90	379.01	1,674.45	3,000.00	55.82%
Total Council	1,602.90	379.01	1,674.45	7,340.00	22.81%
Court					
4120.110 Court Clerk salaries, wages	900.00	0.00	600.00	3,600.00	16.67%
4120.111 Court JUDGE'S SALARY	1,097.25	0.00	594.17	6,482.00	9.17%
4120.130 Court EMPLOYEE BENEFITS	152.79	0.00	45.90	650.00	7.06%
4120.230 Court TRAVEL & TRAINING	0.00	0.00	0.00	200.00	0.00%
4120.240 Court OFFICE SUPPLIES & EXPENSE	32.58	0.00	47.30	200.00	23.65%

Fountain Green City
Operational Budget Report
10 General - 07/01/2023 to 09/18/2023
25.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4120.350 Court CONTRACT SERVICES	0.00	0.00	23.00	0.00	0.00%
4120.620 Court MISCELLANEOUS SERVICES	0.00	0.00	0.00	50.00	0.00%
Total Court	2,182.62	0.00	1,310.37	11,182.00	11.72%
Administrative					
4140.110 Admin SALARIES & WAGES	5,598.03	1,742.00	10,198.27	27,612.00	36.93%
4140.111 Admin CLERK SALARIES & WAGES	3,541.31	525.00	3,307.50	14,438.00	22.91%
4140.130 Admin EMPLOYEE BENEFITS	5,700.15	1,050.68	6,200.04	20,500.00	30.24%
4140.131 Admin CLERK EMPLOYEE BENEFITS	270.88	40.16	253.03	1,050.00	24.10%
4140.210 Admin BOOKS, MEMBERSHIPS & DUES	710.62	0.00	765.99	4,000.00	19.15%
4140.220 Admin PUBLIC NOTICES	810.00	0.00	50.00	2,500.00	2.00%
4140.230 Admin TRAVEL & TRAINING	500.00	0.00	295.00	1,000.00	29.50%
4140.240 Admin OFFICE SUPPLIES & EXPENSE	138.60	11.78	98.16	3,600.00	2.73%
4140.250 Admin TECH SUPPORT/SOFTWARE	3,856.90	499.25	2,123.83	15,000.00	14.16%
4140.255 Admin FUEL & OIL	170.82	0.00	0.00	800.00	0.00%
4140.260 Admin BLDGS & GROUNDS - SUPPLY/MAINT	1,848.70	222.48	1,773.53	7,700.00	23.03%
4140.270 Admin UTILITIES	1,250.82	356.88	1,076.12	10,000.00	10.76%
4140.280 Admin TELEPHONE	1,353.98	428.08	1,002.07	5,600.00	17.89%
4140.305 Admin ATTORNEY	1,824.00	0.00	1,581.17	7,000.00	22.59%
4140.315 Admin legal, auditing	0.00	0.00	0.00	1,900.00	0.00%
4140.540 Admin bank charges, penalties	1,928.67	0.00	444.00	8,000.00	5.55%
4140.610 Admin ARPA Expenditures	6,765.20	0.00	0.00	0.00	0.00%
4140.740 Admin Capital Outlay	4,032.54	0.00	(176.15)	0.00	0.00%
Total Administrative	40,301.22	4,876.31	28,992.56	130,700.00	22.18%
Non-Departmental					
4150.260 NonDep BLDGS & GROUNDS - SUPPLY/MAI	77.77	0.00	0.00	1,500.00	0.00%
4150.340 NonDep ELECTIONS	0.00	0.00	0.00	3,000.00	0.00%
4150.510 NonDep insurance, property & liability	24,409.08	0.00	24,836.99	24,837.00	100.00%
4150.620 NonDep DUP	78.92	569.09	24,482.60	8,138.00	300.84%
4150.630 NonDep County services (resource, bookmobil	562.50	0.00	562.50	3,200.00	17.58%
4150.640 NonDep Library Reading Program	0.00	0.00	0.00	2,450.00	0.00%
4150.660 NonDep MISS LAMB DAY	213.05	0.00	36.95	6,500.00	0.57%
4150.665 NonDep LION'S CLUB	0.00	0.00	0.00	500.00	0.00%
4150.680 NonDep FIRE DISTRICT	5,366.25	0.00	3,838.00	21,000.00	18.28%
4150.690 NonDep COUNTY LANDFILL	4,370.40	0.00	2,908.80	19,000.00	15.31%
4150.695 NonDep Other charges	7,237.66	954.95	4,756.31	7,000.00	67.95%
Total Non-Departmental	42,315.63	1,524.04	61,422.15	97,125.00	63.24%
Planning and zoning					
4180.110 P&Z wages and salaries	870.00	0.00	0.00	4,000.00	0.00%
4180.130 P&Z employee benefits	66.56	0.00	0.00	250.00	0.00%
4180.250 P&Z other expenses	211.23	49.44	49.44	2,700.00	1.83%
Total Planning and zoning	1,147.79	49.44	49.44	6,950.00	0.71%
Total General government	87,550.16	6,828.80	93,448.97	253,297.00	36.89%
Public safety					
Police					
4210.110 Police SALARIES & WAGES	0.00	0.00	160.68	0.00	0.00%
4210.130 Police EMPLOYEE BENEFITS	0.00	0.00	12.29	0.00	0.00%
4210.240 Police Office Supplies & Maintenance	557.89	0.00	0.00	0.00	0.00%
4210.350 Police CONTRACT SERVICES	31,250.00	0.00	0.00	114,258.00	0.00%
4210.450 Police ANIMAL CONTROL EXPENSES	528.00	123.96	311.91	3,000.00	10.40%
Total Police	32,335.89	123.96	484.88	117,258.00	0.41%
Fire					
4220.110 Fire SALARIES & WAGES	0.00	0.00	400.00	2,400.00	16.67%
4220.230 Fire TRAVEL & TRAINING	0.00	0.00	0.00	5,000.00	0.00%
4220.240 Fire VOLUNTEERS	0.00	0.00	0.00	200.00	0.00%
4220.241 Fire WILDLAND VOLUNTEERS	0.00	1,050.00	1,050.00	0.00	0.00%
4220.250 Fire EQUIPMENT - SUPPLY/MAINT	2,346.14	0.00	3,215.92	23,250.00	13.83%
4220.255 Fire FUEL & OIL	523.47	118.42	281.87	3,000.00	9.40%
4220.260 Fire Works	10,247.91	0.00	468.76	4,000.00	11.72%
4220.270 Fire UTILITIES	587.47	231.81	669.26	6,000.00	11.15%
4220.400 Fire EMT'S	1,795.50	0.00	0.00	1,795.00	0.00%
4220.410 Fire Wildfire Preparedness	0.00	0.00	0.00	500.00	0.00%
4220.610 Fire UNIFORM ALLOWANCE	2,184.78	0.00	0.00	10,000.00	0.00%
4220.630 Fire ARPA Expenditures	3,811.83	0.00	0.00	0.00	0.00%
4220.740 Fire CAPITAL OUTLAY - EQUIPMENT	846.87	0.00	0.00	0.00	0.00%

Fountain Green City
Operational Budget Report
10 General - 07/01/2023 to 09/18/2023
25.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Total Fire	22,343.97	1,400.23	6,085.81	56,146.00	10.84%
Total Public safety	54,679.86	1,524.19	6,570.69	173,404.00	3.79%
Highways and public improvements					
Highways					
4410.250 Streets EQUIPMENT - SUPPLY/MAINT	44.99	0.00	0.00	0.00	0.00%
4410.420 Streets STREET LIGHTS	(120.00)	0.00	0.00	0.00	0.00%
Total Highways	(75.01)	0.00	0.00	0.00	0.00%
Total Highways and public improvements	(75.01)	0.00	0.00	0.00	0.00%
Parks, recreation, and public property					
Parks & Recreation					
4510.110 Parks SALARIES & WAGES	346.50	0.00	1,073.58	5,000.00	21.47%
4510.130 Parks EMPLOYEE BENEFITS	26.50	0.00	82.14	300.00	27.38%
4510.255 Parks FUEL & OIL	184.61	60.23	88.85	500.00	17.77%
4510.260 Parks BLDGS & GROUNDS - SUPPLY/MAINT	1,996.30	0.00	343.76	4,500.00	7.64%
4510.270 Parks UTILITIES	357.71	175.51	408.03	1,850.00	22.06%
4510.740 Parks CAPITAL OUTLAY	0.00	0.00	0.00	5,000.00	0.00%
Total Parks & Recreation	2,911.62	235.74	1,996.36	17,150.00	11.64%
Theatre					
4520.250 Theatre/Dance EQUIPMENT - SUPPLY/MAINT	0.00	0.00	229.98	1,700.00	13.53%
4520.260 Theatre/Dance BLDGS & GROUNDS - SUPPL	738.06	49.44	384.98	10,000.00	3.85%
4520.270 Theatre/Dance UTILITIES	1,097.83	587.22	1,536.39	6,000.00	25.61%
4520.280 Theatre/Dance TELEPHONE	236.40	44.95	89.90	1,200.00	7.49%
Total Theatre	2,072.29	681.61	2,241.25	18,900.00	11.86%
Cemetery					
4590.110 Cemetery SALARIES & WAGES	1,536.00	271.92	968.88	7,100.00	13.65%
4590.111 Cemetery Sexton wages	700.00	0.00	1,200.00	2,000.00	60.00%
4590.130 Cemetery EMPLOYEE BENEFITS	117.52	20.80	74.11	350.00	21.17%
4590.255 Cemetery FUEL & OIL	548.71	176.42	248.47	1,100.00	22.59%
4590.260 Cemetery BLDGS & GROUNDS - SUPPLY/MA	201.04	293.38	364.47	6,000.00	6.07%
4590.270 Cemetery Utilities	35.04	11.72	35.02	150.00	23.35%
Total Cemetery	3,138.31	774.24	2,890.95	16,700.00	17.31%
Total Parks, recreation, and public property	8,122.22	1,691.59	7,128.56	52,750.00	13.51%
Debt service					
4150.810 NonDep DEBT SERVICE - PRINCIPAL	5,000.00	0.00	0.00	5,000.00	0.00%
4150.815 NonDep DEBT SERVICE - INTEREST	374.90	0.00	0.00	625.00	0.00%
Total Debt service	5,374.90	0.00	0.00	5,625.00	0.00%
Transfers					
4810.910 Transfer to MBA	0.00	0.00	0.00	43,000.00	0.00%
4810.931 Transfer to Road Fund	0.00	0.00	0.00	130,148.00	0.00%
Total Transfers	0.00	0.00	0.00	173,148.00	0.00%
Total Expenditures:	155,652.13	10,044.58	107,148.22	658,224.00	16.28%
Total Change In Net Position	14,609.89	(6,282.00)	(54,345.74)	0.00	0.00%

Fountain Green City
Operational Budget Report
21 Roads - 07/01/2023 to 09/18/2023
25.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3135 R TRANSPORTATION TAX	4,907.91	0.00	1,648.01	19,000.00	8.67%
Total Taxes	<u>4,907.91</u>	<u>0.00</u>	<u>1,648.01</u>	<u>19,000.00</u>	<u>8.67%</u>
Intergovernmental revenue					
3356 R STATE ROAD ALLOTMENT	32,590.81	0.00	0.00	100,000.00	0.00%
Total Intergovernmental revenue	<u>32,590.81</u>	<u>0.00</u>	<u>0.00</u>	<u>100,000.00</u>	<u>0.00%</u>
Contributions and transfers					
3810 Transfer from General Fund	0.00	0.00	0.00	135,148.00	0.00%
3851 Transfer from Water Fund	0.00	0.00	0.00	3,825.00	0.00%
3852 Transfer from Sewer Fund	0.00	0.00	0.00	3,492.00	0.00%
3931 Fund balance appropriation	0.00	0.00	0.00	87,315.00	0.00%
Total Contributions and transfers	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>229,780.00</u>	<u>0.00%</u>
Total Revenue:	<u>37,498.72</u>	<u>0.00</u>	<u>1,648.01</u>	<u>348,780.00</u>	<u>0.47%</u>
Expenditures:					
Highways and public improvements					
Highways					
4410.110 Streets SALARIES & WAGES	774.00	370.80	778.68	3,300.00	23.60%
4410.130 Streets EMPLOYEE BENEFITS	59.22	28.37	59.57	250.00	23.83%
4410.250 Streets EQUIPMENT - SUPPLY/MAINT	4,969.08	0.00	3,318.60	8,500.00	39.04%
4410.255 Streets FUEL & OIL	716.91	269.37	474.86	4,800.00	9.89%
4410.260 Streets STREET MAINT	0.00	121.25	121.25	305,148.00	0.04%
4410.280 Streets TELEPHONE	0.00	0.00	0.00	350.00	0.00%
4410.420 Streets STREET LIGHTS	4,333.77	860.93	2,626.34	13,000.00	20.20%
4410.740 Streets CAPITAL OUTLAY	0.00	18,000.00	18,000.00	0.00	0.00%
4410.809 Streets PW Truck Lease	0.00	0.00	0.00	1,021.00	0.00%
4410.810 Streets PRINCIPAL	11,050.10	0.00	11,374.29	11,416.00	99.63%
4410.820 Streets INTEREST	672.95	0.00	341.45	995.00	34.32%
Total Highways	<u>22,576.03</u>	<u>19,650.72</u>	<u>37,095.04</u>	<u>348,780.00</u>	<u>10.64%</u>
Total Highways and public improvements	<u>22,576.03</u>	<u>19,650.72</u>	<u>37,095.04</u>	<u>348,780.00</u>	<u>10.64%</u>
Total Expenditures:	<u>22,576.03</u>	<u>19,650.72</u>	<u>37,095.04</u>	<u>348,780.00</u>	<u>10.64%</u>
Total Change In Net Position	<u>14,922.69</u>	<u>(19,650.72)</u>	<u>(35,447.03)</u>	<u>0.00</u>	<u>0.00%</u>

Fountain Green City
Operational Budget Report
47 Building Authority - 07/01/2023 to 09/18/2023
25.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Change In Net Position					
Revenue:					
Miscellaneous revenue					
3610 Bldg Auth interest income	1,438.34	0.00	1,065.99	6,115.00	17.43%
3640 SALE OF ASSETS	0.00	0.00	0.00	239,418.00	0.00%
Total Miscellaneous revenue	<u>1,438.34</u>	<u>0.00</u>	<u>1,065.99</u>	<u>245,533.00</u>	<u>0.43%</u>
Contributions and transfers					
3910 Transfer from General Fund	0.00	0.00	0.00	42,360.00	0.00%
Total Contributions and transfers	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>42,360.00</u>	<u>0.00%</u>
Total Revenue:	<u>1,438.34</u>	<u>0.00</u>	<u>1,065.99</u>	<u>287,893.00</u>	<u>0.37%</u>
Expenditures:					
General government					
Administrative					
8810 BldgAuth DEBT SERVICE - Principal	32,000.00	0.00	0.00	32,000.00	0.00%
8815 Bldg Auth DEBT SERVICE - INTEREST	10,680.00	0.00	0.00	10,360.00	0.00%
Total Administrative	<u>42,680.00</u>	<u>0.00</u>	<u>0.00</u>	<u>42,360.00</u>	<u>0.00%</u>
Total General government	<u>42,680.00</u>	<u>0.00</u>	<u>0.00</u>	<u>42,360.00</u>	<u>0.00%</u>
Total Expenditures:	<u>42,680.00</u>	<u>0.00</u>	<u>0.00</u>	<u>42,360.00</u>	<u>0.00%</u>
Total Change In Net Position	<u>(41,241.66)</u>	<u>0.00</u>	<u>1,065.99</u>	<u>245,533.00</u>	<u>0.43%</u>

Fountain Green City
Operational Budget Report
51 Water - 07/01/2023 to 09/18/2023
25.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
5111 W WATER SALES	88,449.97	25.00	69,754.10	260,000.00	26.83%
5121 W Penalty & Fees	1,551.32	(4.03)	1,043.27	6,000.00	17.39%
5141 W NEW METER FEE	203.00	322.00	525.00	500.00	105.00%
5151 W GRANT	0.00	0.00	7,500.00	0.00	0.00%
Total Operating income	90,204.29	342.97	78,822.37	266,500.00	29.58%
Operating expense					
6110.6171 W SALARIES & WAGES - SUPERVISOR	13,563.52	1,826.78	10,857.29	42,734.00	25.41%
6111.6171 W SALARIES & WAGES - BILLING	4,571.96	0.00	660.44	16,377.00	4.03%
6130.6171 W EMPLOYEE BENEFITS - SUPERVISOR	5,425.41	709.53	4,240.27	21,240.00	19.96%
6131.6171 W EMPLOYEE BENEFITS - BILLING	1,180.50	0.00	169.21	0.00	0.00%
6210.6171 W dues, memberships	1,882.48	100.00	1,293.64	11,500.00	11.25%
6240.6171 W OFFICE SUPPLIES & EXPENSE	198.00	154.70	310.40	2,000.00	15.52%
6255.6131 W FUEL & OIL	511.49	182.10	395.95	0.00	0.00%
6280.6171 W UTILITIES	382.26	70.65	387.14	2,500.00	15.49%
6310.6171 W professional services	500.00	0.00	533.33	5,100.00	10.46%
6330.6171 W travel, training	89.13	0.00	0.00	150.00	0.00%
6350 W Maintenance, repairs, supplies	2,241.07	0.00	42.09	6,000.00	0.70%
6420.6131 W CHEMICALS & TESTING	1,825.00	0.00	658.00	1,500.00	43.87%
6450.6141 W PW Truck lease	0.00	0.00	0.00	1,021.00	0.00%
6710.6131 W DEPRECIATION	19,777.20	0.00	0.00	79,200.00	0.00%
Total Operating expense	52,148.02	3,043.76	19,547.76	189,322.00	10.33%
Total Income From Operations:	38,056.27	(2,700.79)	59,274.61	77,178.00	76.80%
Non-Operating Items:					
Non-operating income					
5152 W WATER IMPACT FEES	2,000.00	2,000.00	4,000.00	10,000.00	40.00%
5160 W INTEREST EARNINGS	0.00	0.00	0.00	500.00	0.00%
Total Non-operating income	2,000.00	2,000.00	4,000.00	10,500.00	38.10%
Non-operating expense					
6820.6100 W Interest expense	4,622.22	0.00	2,921.32	16,000.00	18.26%
Total Non-operating expense	4,622.22	0.00	2,921.32	16,000.00	18.26%
Transfers out					
6910.6310 W Transfer to Road Fund	0.00	0.00	0.00	3,825.00	0.00%
Total Transfers out	0.00	0.00	0.00	3,825.00	0.00%
Total Non-Operating Items:	(2,622.22)	2,000.00	1,078.68	(9,325.00)	-11.57%
Total Income or Expense	35,434.05	(700.79)	60,353.29	67,853.00	88.95%

Fountain Green City
Operational Budget Report
52 Sewer - 07/01/2023 to 09/18/2023
25.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
5201 S SEWER SERVICES	37,084.12	0.00	24,984.94	135,000.00	18.51%
Total Operating income	<u>37,084.12</u>	<u>0.00</u>	<u>24,984.94</u>	<u>135,000.00</u>	<u>18.51%</u>
Operating expense					
6110.6271 S SALARIES & WAGES - SUPERVISOR	4,510.55	608.93	3,619.11	14,245.00	25.41%
6111.6271 S SALARIES & WAGES - BILLING	1,523.98	0.00	220.14	5,459.00	4.03%
6130.6271 S EMPLOYEE BENEFITS - SUPERVISOR	1,808.46	236.52	1,413.48	0.00	0.00%
6131.6271 S EMPLOYEE BENEFITS - BILLING	393.48	0.00	56.40	0.00	0.00%
6210.6271 S BOOKS & MEMBERSHIPS	0.00	0.00	0.00	200.00	0.00%
6230.6271 S TRAVEL & TRAINING	49.14	0.00	0.00	0.00	0.00%
6240.6271 S OFFICE SUPPLIES & EXPENSE	198.00	129.00	284.70	1,600.00	17.79%
6251.6271 S Clothing allowance	328.16	0.00	346.96	350.00	99.13%
6255.6271 S FUEL & OIL	613.27	209.55	423.37	2,500.00	16.93%
6280.6271 S UTILITIES	31.90	10.52	90.96	900.00	10.11%
6290.6271 S TELEPHONE	0.00	0.00	0.00	800.00	0.00%
6310.6271 S Professional services	500.00	0.00	533.34	4,000.00	13.33%
6350 S Maintenance, repair, materials	89.94	0.00	0.00	8,500.00	0.00%
6450.6241 S PW Truck lease	0.00	0.00	0.00	1,021.00	0.00%
6710.6201 S DEPRECIATION	20,218.92	0.00	0.00	0.00	0.00%
Total Operating expense	<u>30,265.80</u>	<u>1,194.52</u>	<u>6,988.46</u>	<u>39,575.00</u>	<u>17.66%</u>
Total Income From Operations:	<u>6,818.32</u>	<u>(1,194.52)</u>	<u>17,996.48</u>	<u>95,425.00</u>	<u>18.86%</u>
Non-Operating Items:					
Non-operating income					
5252 S SEWER IMPACT FEES	0.00	1,771.50	3,543.00	9,000.00	39.37%
Total Non-operating income	<u>0.00</u>	<u>1,771.50</u>	<u>3,543.00</u>	<u>9,000.00</u>	<u>39.37%</u>
Non-operating expense					
6820.6200 S DEBT SERVICE - INTEREST	2,821.21	0.00	1,778.96	10,000.00	17.79%
Total Non-operating expense	<u>2,821.21</u>	<u>0.00</u>	<u>1,778.96</u>	<u>10,000.00</u>	<u>17.79%</u>
Transfers out					
6910.6310 S Transfer to Road Fund	0.00	0.00	0.00	3,492.00	0.00%
Total Transfers out	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,492.00</u>	<u>0.00%</u>
Total Non-Operating Items:	<u>(2,821.21)</u>	<u>1,771.50</u>	<u>1,764.04</u>	<u>(4,492.00)</u>	<u>-39.27%</u>
Total Income or Expense	<u>3,997.11</u>	<u>576.98</u>	<u>19,760.52</u>	<u>90,933.00</u>	<u>21.73%</u>

Fountain Green City
Operational Budget Report
79 Cemetery - 07/01/2023 to 09/18/2023
25.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Change In Net Position					
Revenue:					
Charges for services					
3410 Cemetery SALE OF LOTS	600.00	0.00	350.00	7,000.00	5.00%
Total Charges for services	<u>600.00</u>	<u>0.00</u>	<u>350.00</u>	<u>7,000.00</u>	<u>5.00%</u>
Total Revenue:	<u>600.00</u>	<u>0.00</u>	<u>350.00</u>	<u>7,000.00</u>	<u>5.00%</u>
Total Change In Net Position	<u>600.00</u>	<u>0.00</u>	<u>350.00</u>	<u>7,000.00</u>	<u>5.00%</u>

Fountain Green City
Operational Budget Report
91 General Fixed Assets - 07/01/2023 to 09/18/2023
25.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Income or Expense					
Income From Operations:					
Operating expense					
8079 Bldg Auth DEPRECIATION	30,674.10	0.00	0.00	72,268.00	0.00%
Total Operating expense	<u>30,674.10</u>	<u>0.00</u>	<u>0.00</u>	<u>72,268.00</u>	<u>0.00%</u>
Total Income From Operations:	<u>30,674.10</u>	<u>0.00</u>	<u>0.00</u>	<u>72,268.00</u>	<u>0.00%</u>
Total Income or Expense	<u>30,674.10</u>	<u>0.00</u>	<u>0.00</u>	<u>72,268.00</u>	<u>0.00%</u>