JULY 11, 2023 Resolution & Budget Opening Items

Fund/Dept.	Account Name				Reason
FUND 10	**General Fund**	**Account #**	**Expense**	**Revenue**	**Explanation**
Auditor	Postage	1010141-542243	$ 17,405		Increased deposit for estimated postage by printer for mailing valuation notices.
Assessor	Prof & Tech	1010146-555310	$ 40,000		Rollover 2022 Lagoon Appraisal expense.
Non-Departmental	CY Property Tax	1010150-410000		$ (631,766)	Recognize CTR budgeted revenues.
Non-Departmental	CY Assess & Coll.	1010150-410101		$ 183,675	Recognize CTR budgeted revenues.
Non-Departmental	Contingency	1010150-540666	$ (17,405)		Increased deposit for estimated postage by printer for mailing valuation notices.
	Fund Balance Increase/(Decrease)		**$ 40,000**	**$ (448,091)**	

FUND 15	Health	Account #	Expense	Revenue	
Health - Admin	CY Property Tax	1530311-410000		$ (20,887)	Recognize CTR budgeted revenues.
	Fund Balance Increase/(Decrease)		**$ -**	**$ (20,887)**	

FUND 23	Library	Account #	Expense	Revenue	
Library	CY Property Tax	2310580-410000		$ 57,216	Recognize CTR budgeted revenues.
	Fund Balance Increase/(Decrease)		**$ -**	**$ 57,216**	

FUND 24	Public Works	Account #	Expense	Revenue	
Public Works/Flood	CY Property Tax	2440410-410000		$ 56,015	Recognize CTR budgeted revenues.
	Fund Balance Increase/(Decrease)		**$ -**	**$ 56,015**	

FUND 25	Special Services Area	Account #	Expense	Revenue	
Special Services Area	CY Property Tax	2510190-410000		$ (68,067)	Recognize CTR budgeted revenues.
	Fund Balance Increase/(Decrease)		**$ -**	**$ (68,067)**	

NET (USE OF) / CONTRIBUTION TO FUND BALANCE

Revenue Change	**$ (423,814)**
Expense Change	**$ 40,000**
Total Fund Balance Increase/(Decrease)	**$ (463,814)**

Resolution: Utah Code Ann. § 17-36-24 (1975) and 17-36-23 (1975), as amended. Passed and approved this _____ day of _____, 20___, with Commissione Randy Elliott _____, Lorene Kamalu _____, and Bob Stevenson _____ all voting as documented herein above.

Attest:

_____
Brian McKenzie, Clerk

_____
Lorene M. Kamalu, Commission Chair