DEPT	Primary Org	Total Increases
HR	1010134	$6,983.83
AUDITOR	1010141	$8,387.52
ASSESSOR	1010146	$52,742.35
SURVEYOR	1010147	$3,207.62
CED	1010180	$3,957.59
SHERIFF	1020210	$306,903.54
CORRECTN	1020230	$383,283.91
HEALTH SR	1510325	$16,071.79
HEALTH ADM	1530311	$91,867.98
LEC	1810172	$3,871.71
DISPATCH	1920219	$46,671.18
LIBRARY	2310580	$116,925.29
PW	2440410	$6,565.75
INMATE SVS	5280682	$3,464.38
B&G EAST	6310861	$17,696.77
B&G WEST	6310862	$2,385.42
	Grand Total	**$1,070,986.63**
	Prorated for 1/2 ye	**$535,493.31**