PCN	Position Desc	Job Class	Grade	Min	Mid	Max	FTE	Current Pay/Hr	Current Pay/Ann	Vehicle Allw 700	Comm Allw 705	Total county benefits cost	Total Current Annual Pay
11030	OFFICE SPECIALIST II	1105	13	$17.56	$22.35	$27.14	0.48	$22.35	$22,315.24			$2,008.37	$24,323.61
11030	CJCC Coordinator	xxxx	17	$22.02	$28.02	$34.02	0.75	$28.02	$43,711.20			$34,500.00	$78,211.20
								Difference	**-$21,395.96**	**$0.00**	**$0.00**	**-$32,491.63**	**-$53,887.59**

New request

*** Convert 1/5 PT OS II to 3/4 PT CJCC Coordinator

	Annual Wage:		
NEW POSITIOI	**$ 43,700**		
FICA/MC	$ 3,343		7.65%
*URS (Tier II)	$ 7,294		16.69%
401K Match	$ 1,748		4%
Medical	$ 20,481	$ 1,706.78	
Dental	$ 1,243	$ 103.55	
Life Insur	$ 51	$ 4.22	
Vision	$ 61	$ 5.12	
EAP	$ 18	$ 1.48	
LT Disability	$ 166		0.38%
Work Comp	$ 87		0.200%
	$ -		0.000%
Benefits Tot	**$ 34,492**		
Total % of Wag	78.9%		