2021 Review of Council Member Salaries and Health Benefits

Agency	Salary	Population	Retirement	Health Benefits	Additional Annual Compensation Reported
Fairfield	$50/meeting	100			
Hatch Town	50.00/mo	134			
Howell Town	20.00/mo	245			
Rockville	$1/year	273			
Wales	$50/mo	315			
Laketown	$598/yr	325			
Tropic Town	$ -	530			
Mayfield	$75.00/mo	560			
Ferron	$200/mo	1,600			
Huntington	$600/mo	2,000			
Millville City	$300/mo	2,050			
Naples City	$645.90/mo	2,100			
Parowan	$141.67/mo	3,033		Yes	If opted to take benefits, half of monthly premium is paid by the City
Beaver	$1245/mo	3,200		Yes	Can receive health if paid with monthly stipend
Sunset	$6,110	5,200			Travel allowance $270/yr
Brian Head	$3,200/yr	7,000			
Price	$12,300/yr	8,273			
Park City	$23,435/yr	8,500			
Ivins	$8,286/yr	9,500			
Alpine	$4,800/yr	10,477			
Woods Cross	$6,000/yr	11,340			$50 per meeting to Council Member who attends Planning Commission meetings.
Vinyard	$8,800/yr	19,000			
Payson	$6,400/yr	20,000	Yes		$600 travel + $600 if using own phone
South Salt Lake	$11,352/yr	25,000	Yes		
Syracuse	$4,590/yr	32,000		Yes (Federally required only)	
Cedar City	$14,996.80/yr	32,067		Yes	$100/mo travel reimbursement
American Fork	$6,000/yr	32,500			$3000 travel allowance
Springville	$12,228/yr	33,000			$2500 for phone, travel, other expenses
Tooele	$12,504/yr	35,000	Yes		$8600 for RDA work and phone allowance
Eagle Mountain	$15,600/yr	36,000			
Pleasant Grove	$7,200/yr	38,000	Yes		
Spanish Fork	$17,467/yr	40,000	Yes		
Bountiful	$7,800/yr	44,000			$2500 for phone, travel, other expenses
Bountiful	$7,800/yr	44,000		Yes	
Spanish Fork	$17,460/yr	44,000		Yes	
Draper	$23,400/yr	48,000	Yes		
Murray	$15,497/yr	49,000	Yes		$4200 for expenses
Logan	$15,605/yr	52,000			$300 travel allowance
Herriman	$14,500/yr	65,000		Yes	Additional fringe benefits offered (appreciation events, phone, computer, etc.)
Lehi	$16,608/yr	66,000			$1500 travel + $900 phone
South Jordan	$16,514/yr	74,000			Up to $480 for phone
Layton	$17,396/yr	77,000			
St. George	$20,556/yr	87,000	Yes		$1800 travel allowance
Ogden	$18,090/yr	88,000	Yes		$1150 clothing + $1140 phone
Sandy	$24,333/yr	97,000	Yes		
Orem	$14,420/yr	97,500	Yes		
West Jordan	$18,000/yr	116,000	Yes		
Provo	$18,000/yr	117,000	Yes	Yes	Effective 1/1/2022 - $21,000/yr + $400/mo expenses. Chair receives an additional $125/mo. Vice Chair receives an additional $85/mo.
West Valley	$21,580/yr	136,000	Yes		
Salt Lake City	$36,660/yr	201,000	Yes		
Salt Lake County	$42,856/yr	1,153,000	Yes		

2021 Review of Mayor Salaries and Health Benefits

Agency	Salary	Population	Retirement	Health Benefits	Additional Annual Compensation Reported
Fairfield	$50/meeting	100			
Hatch Town	50.00/mo	134			
Howell Town	40.00/mo	245			
Rockville	$1/year	273			
Wales	$50/mo	315			
Laketown	$1200/yr	325			
Tropic Town	$0.00	530			
Mayfield	$250/mo	560			
Ferron	$500/mo	1,600			
Huntington	$1500/mo	2,000			
Millville City	$700/mo	2,050			$50/mo gas allowance, + $10/Council Meeting
Naples City	1157.33/mo	2,100			
Parowan	$200/mo	3,033		Yes	If opted to take benefits, half of monthly premium is paid by the City
Beaver	$1360/mo	3,200		Yes	Can receive health if paid with monthly stipend
Sunset	$10,790/yr	5,200			Travel allowance $1,125/yr
Brian Head	$3,200/yr	7,000		No	
Price	$18300/yr	8,273			
Ivins	$15,009/yr	9,500			
Alpine	$9,900/yr	10,477		No	
Woods Cross	$12,000/yr	11,340			
Vinyard	$18400/yr	19,000			
South Salt Lake	$81,492/yr	25,000			
Syracuse	$10,044/yr	32,000		Yes (Federally required only)	
Cedar City	$21,995.60/yr	32,067		Yes	$100/mo travel reimbursement
Tooele	$95,502/yr	35,000			
Eagle Mountain	$70,000/yr	36,000			
Bountiful	$15,600/yr	44,000		Yes	
Spanish Fork	$27,924/yr	44,000		Yes	
Murray	$118,518/yr	49,000			
Logan	$99,467/yr	52,000			
Herriman	$14,500/yr	65,000		Yes	Additional fringe benefits offered (appreciation events, phone, computer, etc.)
Ogden	$133,766/yr	88,000			
Sandy	$127,572/yr	97,000			
West Jordan	$105,000/yr	116,000			
Provo	$120,000/yr	117,000	Yes	Yes	Effective 1/1/2022 - $130,000/yr
Salt Lake City	$146,578/yr	201,000			
Salt Lake County	$164,930/yr	1,153,000			

InterlakenTown Budget
Fiscal Year Ending 6/30/2024

	FY2024 Approved Tentative Budget 5/02/23 Council Meeting	FY2022 Budget Actual 7/1/21 - 6/30/22	FY2023 Year End Estimated 4/20/23	FY2024 Budget Draft 7/1/23-6/30/24
1	**General Fund (checking)**			
3	**General Fund Revenue**			
5	Annual Wasatch County Tax Assessment	$133,724	$150,000	$187,000
6	~~*Prior Year Assessments*~~			
7	~~*Late Fees - Assessments (prior to FY2019)*~~			
8	1% State Sales Tax (estimate)	$36,084	$32,000	$32,000
10	Interest Income	$34	$225	$30
12	~~*New Owner Transfer Fees*~~			
13	B&C Road Tax (estimate)	$23,419	$22,000	$22,000
14	~~*Building App Town Admin Fees*~~			
15	~~*Interlaken Drive RMA with BHR Agreement (20%)*~~			
15a	CARES Act Revenue	$0	$0	$0
15b	Additional Grant Revenue	$0	$0	$0
15c	Miscellaneous Revenue	$0	$0	$0
15d	Fines for municipal code violations	$0	$0	$0
16	**Total General Fund Revenue:**	$193,261	$204,225	$241,030
18	**Transfers into General Fund**			
19	Transfer from Building Fund (Application Fees for admin costs)	$2,750	$3,350	$1,800
20	Transfer from Water Revenue Fund (50% of admin. expenses)	$20,000	$38,000	$45,000
21	Transfer from Transportation Reserve Fund for Capital expenses	$50,000	$0	$0
23	**Transfers out of General Fund**			
26	**Transfers into Transportation Reserve Fund**			
28	Transfer of B&C Road Tax to Transportation Reserve Fund	($23,419)	($22,000)	($22,000)
29	Contribution to Capital Improvements in Transportation Reserve Fund	$0	($100,000)	($35,000)
30	~~*Transfers into Building Fund - Special Engineering Projects*~~			
31	**Total Net General Fund Transfers:**	$49,331	($80,650)	($10,200)
35	**General Fund Expenses**			
36	**Administrative Expenses**			
37	Commission, Committee, Council Mtg Expenses		($1,000)	($1,000)
38	Town Clerk & Webmaster	($16,526)	($30,000)	($55,000)
39	Association Memberships	($4,014)	($1,000)	($1,000)
40	Web Hosting & IT Services (WIX, GoDaddy, Zoom, Dropbox, ViaSat, Calling Post)	($1,871)	($1,500)	($1,500)
40a	Town Council Equipment & Supplies	($6)	($500)	($500)
41	Meeting Advertising	($111)	($200)	($200)
42	Bookkeeping, Accounting & CPA fees	($12,345)	($11,000)	($13,000)
43	Bank Charges, Checks	$0	$0	$0
44	Town Attorney	($4,946)	($10,000)	($10,000)
44a	~~*Attorney fees for BHR settlement/agreement*~~			
45a	Animal Control through Interlocal Agreement w/ Heber City	($1,740)	($4,000)	($5,000)
45b	Municipal Election Balloting & Noticing, Advertisements	($139)	$0	($200)
46	Misc. Admin. Expenses	($102)	($500)	($500)
47	Insurance	($546)	($5,000)	($5,000)
48	Office Supplies (postage + supplies)	($1,014)	($1,500)	($1,500)

	FY2024 Approved Tentative Budget 5/02/23 Council Meeting	FY2022 Budget Actual 7/1/21 - 6/30/22	FY2023 Year End Estimated 4/20/23	FY2024 Budget Draft 7/1/23-6/30/24
49	~~*Building Inspector*~~			
51	Additional Consulting Fees	($1,415)	$ -	$ (2,000)
51a	Federal IRS Taxes	($4,924)	($5,500)	($5,500)
51b	CARES Act - WCFD Fire Mitigation	$0	$0	$0
51c	Safety and Enforcement (Wasatch County Sheriff Agreement)		($300)	($10,500)
51d				
52	**Total Administrative Expenses:**	($49,699)	($72,000)	($112,400)
54	**Annual Road Maintenance and Repair Expenses from General Fund**			
55	Annual Road Repair & Maintenance	($30,850)	($6,000)	($60,000)
56	Additional Contract Services	($1,985)	($3,000)	($3,000)
56a	Road Signage	($2,725)	($6,500)	($2,000)
57	Contract Service (Snow Removal)	($37,500)	($50,000)	($60,000)
58	Supplies - Salt, Sand, etc	($3,700)	($5,800)	($6,000)
58a	**Annual Fire Mitigation Expenses**			
58b	Brush Removal and other Widlfire Mitigation	($14,918)	($12,000)	($12,000)
59	**Annual Road Capital Improvement Expenses**			
60	Capital Investment in Roads	($23,404)	$0	($25,000)
60a	**DPW Expenses**			
60b	DPW Site Construction - Capital Investment	($3,370)	($5,100)	($2,000)
60c	Annual DPW Site Maintenance Expenses	$0	($100)	($500)
61	**Total Road Maintenance, Capital Improvements, Fire & DPW Expense**	($118,452)	($88,500)	($170,500)
65	**Total General Fund Expenses:**	($168,151)	($160,500)	($282,900)
67	**Increase/Decrease in General Fund Balance**	**$74,441**	**($36,925)**	**($52,070)**
70	**Transportation Reserve Fund (savings)**			
72	**Transportation Reserve Fund Revenue**			
73	Estimated Interest	$78	$350	$100
73a	Revenue From RMA Agreement	$0	$0	$0
73b	Revenue from Federal & State Transporation System Grants	$0	$0	$0
74	**Total Transportation Reserve Fund Revenue:**	$78	$350	$100
76	**Transfers into Transportation Reserve Fund**			
77	Trfr from General Fund of B&C Road Tax to Trans. Reserve Capital Fund	$23,419	$22,000	$22,000
78	Transfer from General Fund for Capital Improvement Reserves	$0	$100,000	$35,000
80	Transfer from Building Fund of Road Impact Fee	$7,500	$14,000	$7,500
82	**Transfers out of Transportation Reserve Fund**			
83	Transfer to General Fund for Transportation Capital Expenses	($50,000)	$0	$0
84	**Total Net Transportation Reserve Fund Transfers:**	**($19,081)**	**$136,000**	**$64,500**
86	**Incr/Decr in Transportation Reserve Fund Balance**	**($19,003)**	**$136,350**	**$64,600**
88	**Water Revenue Fund (checking)**			
90	**Water Revenue Fund Revenue**			
92	Annual Water Utility Base Usage Fee	$172,115	$173,000	$173,000
93	Interest Income	$32	$120	$22

	FY2024 Approved Tentative Budget 5/02/23 Council Meeting	FY2022 Budget Actual 7/1/21 - 6/30/22	FY2023 Year End Estimated 4/20/23	FY2024 Budget Draft 7/1/23-6/30/24
95	Charge for Services: Metered Water (overages)	$4,466	$27,000	$4,000
95a	~~Water Connect Fee~~			
95b	Water Billing Late Fees and Additional Administrative Fees	$175		$100
95c	New Owner Transfer Fees	$3,450	$150	$300
95d				
95e				
96	**Total Water Revenue Fund Revenue:**	$180,238	$200,270	$177,422
98	**Transfers into Water Revenue Fund**			
100	Transfer from Building Fund (Water Connect Fees)	$1,000	$500	$1,000
101	Transfer from Bond Sinking Fund for current year Water Bond payme	$78,023	$78,275	$82,533
102	Transfer from Water System Reserve Fund for Capital Improvements	$30,000	$0	$0
104	**Transfers out of Water Revenue Fund**			
105	Transfer to Water System Reserve Capital Fund	$0	($78,275)	($78,275)
106	~~Transfer to General Fund~~			
107	Transfer to Bond Sinking Fund - Next Year's Bond Payment	($78,275)	$0	$0
108	~~Transfer to Water System Capital Facilities Replacement Reserve Acct~~			
109	Transfer to General Fund for 50% of Administrative expenses	($20,000)	($38,000)	($45,000)
110	**Total Net Water Revenue Fund Transfers:**	$10,748	($37,500)	($39,742)
111a	***Water Revenue Fund - continued***			
112	**Water Revenue Fund Expenses**			
113	**Bond Payment**			
114	Water Bond Payment, due annually in January	($78,023)	($77,691)	($78,275)
115	**Operating Expenses**			
116	Payroll - Water Masters	($18,296)	($26,400)	($26,400)
117	~~Meter Repair/Replacement, Water System Equipment, Supplies~~			
118	Chemicals & Monitoring	($417)	($2,000)	($800)
119	Telemetry System Operating Costs	($2,332)	($2,700)	($2,700)
120	Water Share Fee, Education, etc.	($449)	($450)	($450)
121	Gas Heat	($1,054)	($600)	($1,200)
122	Electricity	($7,265)	($8,000)	($7,000)
123	Payroll Taxes - Water Masters	($2,599)	($4,000)	($4,000)
123a	Workman's Comp Insurance for Water Masters	($32)	($1,200)	($1,200)
123b	Misc. Water Expenses	($646)	($1,500)	($1,500)
123c				
123d				
123e	**Capital Investment in Water System**			
123f	Purchase of Generator and Installation	($3,105)	($28,500)	$0
123g	Pump Replacements, Telemetry System, Meter Upgrades	($55,752)	$0	($40,000)
124	**Repair and Maintenance**			
125	Additional Water System Contract Services	($3,273)	($5,500)	($4,000)
126	Annual Generator Maintenance	$0	$0	$0
126a	General Water System Maintenance & Repair	($11,311)	($5,000)	($5,000)
127	**Total Water Revenue Expenses:**	($184,554)	($163,541)	($172,525)

	FY2024 Approved Tentative Budget 5/02/23 Council Meeting	FY2022 Budget Actual 7/1/21 - 6/30/22	FY2023 Year End Estimated 4/20/23	FY2024 Budget Draft 7/1/23-6/30/24
129	**Increase/Decrease in Water Revenue Fund Balance**	**$6,432**	**($771)**	**($34,845)**
131	**Water Bond Sinking Fund (money market)**			
133	**Water Bond Sinking Fund Revenue**			
134	Estimated Interest	$43	$325	$50
135	**Total Water Bond Sinking Fund Revenue:**	$43	$325	$50
137	**Transfers into Water Bond Sinking Fund**			
138	Transfer from Water Revenue Fund	$78,275	$0	$0
140	**Transfers out of Water Bond Sinking Fund**			
141	Transfer to Water Revenue Fund to pay current year bond	($78,023)	($78,275)	($82,533)
141a	*Transfer to Water Reserve Fund to close out account*			
142	**Total Net Water Bond Sinking Fund Transfers:**	$252	($78,275)	($82,533)
144	**Increase/Decrease in Water Revenue Bond Sinking Fund Balance**	**$295**	**($77,950)**	**($82,483)**
146	**Water Reserve Fund (savings)**			
148	**Water Reserve Fund Revenue**			
149	Interest Income	$67	$500	$80
150	Revenue from Federal & State Water System Grants	$0	$0	$0
151	**Total Water Reserve Fund Revenue:**	$67	$500	$80
153	**Transfers into Water Reserve Fund**			
154	Trfr from Water Revenue Fund to Capital Reserves		$78,275	$78,275
154a	Trfr from Water Bond Fund to Capital Reserves			
160	**Transfers out of Water Reserve Fund**			
161	Transfer to Water Revenue Fund for Capital Improvements	($30,000)	$0	$0
162	**Total Net Water Reserve Fund Transfers:**	($30,000)	$78,275	$78,275
164	**Increase/Decrease in Water Reserve Fund Balance**	**($29,933)**	**$78,775**	**$78,355**
166	**Building Fund (checking)**			
168	**Building Fund Revenue**			
168a	Interest Income	$18	$100	$20
169	Building Permit Application Fees	$2,750	$3,350	$1,350
170	Water Connect Fees	$1,000	$0	$1,500
171	Road Impact Fees	$7,500	$13,750	$7,500
172	Damage Deposits - Refundable	$14,000	$21,500	$7,500
173	Completion Deposits - Refundable	$8,500	$12,500	$4,500
173a	Plan Review & Inspections (Town Engineer)	$14,875	$15,000	$15,000
173b	Variance Application Fees	$250	$0	$240
174	**Total Building Fund Revenue:**	$48,893	$66,200	$37,610
176	**Transfers into Building Fund**			
177	Transfer from General Fund - Special Engineering Projects	$0	$0	$0

	FY2024 Approved Tentative Budget 5/02/23 Council Meeting	FY2022 Budget Actual 7/1/21 - 6/30/22	FY2023 Year End Estimated 4/20/23	FY2024 Budget Draft 7/1/23-6/30/24
179	**Transfers out of Building Fund**			
180	Transfer to General Fund - Building Permit Application Fees	($2,750)	($3,350)	($1,800)
181	Transfer to Water Revenue Fund - Water Connect Fees	($1,000)	($500)	($1,000)
182	Transfer to Transportation Reserve Fund - Road Impact Fees	($7,500)	($14,000)	($7,500)
183	**Total Net Building Fund Transfers:**	($11,250)	($17,850)	($10,300)
185	**Building Fund Expenses**			
187	Refunds of Damage Deposits	($27,479)	($500)	($5,000)
188	Refunds of Completion Deposits	($8,850)	($400)	($3,000)
188a	Plan Review & Inspections (Town Engineer)	($8,569)	($12,000)	($12,000)
188b	Additional Contractual Services (Town Engineer)	($125)	($845)	$0
188c	Plan Review by Planning Commission	($300)	$0	($450)
189	**Total Building Fund Expenses:**	($45,323)	($13,745)	($20,450)
191	**Increase/Decrease in Building Fund Balance**	**($7,680)**	**$34,605**	**$6,860**

194

	FY2024 Approved Tentative Budget 5/02/23 Council Meeting		FY2022 Budget Actual 7/1/21 - 6/30/22	FY2023 Year End Estimated 4/20/23	FY2024 Budget Draft 7/1/23-6/30/24
195		**Fiscal Year Net Increase/Decrease for all Funds**			
197		**Fund Name**	FY2022 Budget Actual 7/1/21-6/30/22	FY2023 Year End Estimated 4/20/23	FY2024 Budget Draft 7/1/23-6/30/24
199		General Fund (checking)	**$74,441**	**($36,925)**	**($52,070)**
200		Transportation Reserve Fund (savings)	**($19,003)**	**$136,350**	**$64,600**
201		Water Revenue Fund (checking)	**$6,432**	**($771)**	**($34,845)**
202		Water Bond Sinking Fund (money market)	**$295**	**($77,950)**	**($82,483)**
203		Water Reserve Fund (savings)	**($29,933)**	**$78,775**	**$78,355**
204		Building Fund (checking)	**($7,680)**	**$34,605**	**$6,860**
205		**Total Fiscal Year Increase/Decrease**	**$24,552**	**$134,084**	**($19,583)**
206					
207		**Fiscal Year Revenue, Transfers, Expenses, Net Increase/Decrease**			
209			FY2022 Budget 6/30/22	FY2023 Year End Estimated 4/20/23	FY2024 Budget Draft 7/1/23-6/30/24
210					
211		**Budget Category**	Actual	Estimated	Draft
212		Revenues	**$422,580**	**$471,870**	**$456,292**
213		Net Transfers between funds	**$0**	**$0**	**$0**
214		Expenses	**($398,028)**	**($337,786)**	**($475,875)**
215		**Ending Increase/Decrease**	**$24,552**	**$134,084**	**($19,583)**
216					
217		**Account Year-End Balances**			
218		**Fund Name**	FY2022 Budget 6/30/22	FY2023 Year End Estimated 4/20/23	FY2024 Budget Draft 7/1/23-6/30/24
219					
220			Actual	Estimated	Draft
221		General Fund (checking) *2681	**$ 143,475**	**$ 106,550**	**$ 54,480**
222		Transportation Reserve Fund (savings) *4574	**$ 232,880**	**$ 369,230**	**$ 433,830**
223		Water Revenue Fund (checking) *1520	**$ 99,986**	**$ 99,215**	**$ 64,370**
224		Water Bond Sinking Fund (money market) *1058	**$ 160,433**	**$ 82,483**	**$ (0)**
225		Water Reserve Fund (savings) *1330	**$ 159,437**	**$ 238,212**	**$ 316,567**
226		Building Fund (checking) *1678	**$ 48,685**	**$ 83,290**	**$ 90,150**
227		**Total of Ending Balances**	**$ 844,895**	**$ 978,979**	**$ 959,396**

Interlaken Town FY2024 Budget Comments

FY2024 Budget Notes - Selected Line Items of Interest

Budget Line	Budget Line Description	FY2022 Actual	FY2023 Budgeted	FY2023 Projected	FY2024 Tenative	FY2024 Notes
5	Annual Wasatch County Tax Assessment	$ 133,724	$ 150,000	$ 150,000	$ 187,000	Proposed 25% increase in tax rate. Tax increase of $200 average per lot.
20	Transfer from Water Revenue Fund (50% of admin. expenses)	$ 20,000	$ 35,500	$ 38,000	$ 45,000	Additional legal and town admin costs for water system require increase.
29	Contribution to Capital Improvements in Transportation Reserve Fund	$ -	$ (100,000)	$ (100,000)	$ (35,000)	FY2024 Transfer from General is less due to increase in maintenance & capital exp.
38	Town Clerk & Webmaster	$ (16,526)	$ (25,000)	$ (30,000)	$ (55,000)	Adjusted for Increase in Town Administrator costs.
51c	Safety and Enforcement (Wasatch County Sheriff Agreement)	$ -	$ (500)	$ (300)	$ (10,500)	FY2024 Increase due to proposed Wasatch County Sheriff contract for services.
55	Annual Road Repair & Maintenance	$ (30,850)	$ (10,000)	$ (6,000)	$ (60,000)	Increase in Road Maintenance in FY2024.
57	Contract Service (Snow Removal)	$ (37,500)	$ (40,000)	$ (50,000)	$ (60,000)	FY2024 Projected Increase - SuperDave Snow Removal Costs ($12K/month)
60	Capital Investment in Roads	$ (23,404)	$ -	$ -	$ (25,000)	Increase in Capital Investment in FY2024.
78	Transfer from General Fund for Capital Improvement Reserves	$ -	$ 100,000	$ 100,000	$ 35,000	FY2024 Transfer from General is less due to increase in maintenance & capital exp.
95	Charge for Services: Metered Water (overages)	$ 4,466	$ 4,000	$ 27,000	$ 4,000	FY2023 was an unusual year, exceptionally high overage charges.
101	Transfer from Bond Sinking Fund for current year Water Bond payment	$ 78,023	$ 78,275	$ 78,275	$ 82,533	FY2024 Entire Bond Fund Balance transferred into Water Revenue for final bond pmt.
105	Transfer to Water System Reserve Capital Fund	$ -	$ (78,275)	$ (78,275)	$ (78,275)	FY2023 onward - Diverted from previous water bond fund payment to reserves.
109	Transfer to General Fund for 50% of Administrative expenses	$ (20,000)	$ (35,500)	$ (38,000)	$ (45,000)	Additional legal and town admin costs for water system, including ROC.
114	Water Bond Payment, due annually in January	$ (78,023)	$ (78,275)	$ (77,691)	$ (78,275)	Final payment due in January 2024
123g	Pump Replacements, Telemetry System, Meter Upgrades	$ (55,752)	$ (40,000)	$ -	$ (40,000)	FY2024 will pick up cost for meter telemetry system.
141	Transfer to Water Revenue Fund to pay current year bond	$ (78,023)	$ (78,275)	$ (78,275)	$ (82,533)	FY2024 Entire Bond Fund Balance transferred into Water Revenue for final bond pmt.
154	Trfr from Water Revenue Fund to Capital Reserves	$ -	$ 78,275	$ 78,275	$ 78,275	FY2023-24 2nd Bond pmt Diverted from water bond fund to reserves.

Interlaken Town FY2024 Budget Comments

Account Year-End Balances					
Fund Name	**FY2022 Actual**	**FY2023 Budgeted**	**FY2023 Projected**	**FY2024 Tenative**	**FY2024 Notes**
General Fund (checking) *2681	$ 143,475	$ 117,105	$ 106,550	$ 54,480	FY2024 Reduced General Fund balance due to increased road/admin expenses.
Transportation Reserve Fund (savings) *4574	$ 232,880	$ 362,480	$ 369,230	$ 433,830	FY2024 Road reserve contribution is $35K.
Water Revenue Fund (checking) *1520	$ 99,986	$ 73,583	$ 99,215	$ 64,370	FY2024 General fund balance lower due to Increase in admin expenses.
Water Bond Sinking Fund (money market) *1058	$ 160,433	$ 82,208	$ 82,483	$ (0)	Entire Bond fund balance is transferred out to Water Revenue.
Water Reserve Fund (savings) *1330	$ 159,437	$ 237,792	$ 238,212	$ 316,567	Water Reserves gets additional contribution due to water bond payoff.
Building Fund (checking) *1678	$ 48,685	$ 55,045	$ 83,290	$ 90,150	Building fund is holding a large balance in deposits for open permits.
Total of Ending Balances	$ 844,895	$ 928,212	$ 978,979	$ 959,396	Note that FY2023 Projected Total exceeds budget by $50K. Decrease in FY2024 Budget total balance due to projected decreases in revenue (eg water overages) and increases in road repair and maintenance and admin expenses. With that said, the Transportation Reserves increased by $64K.

NOTICE OF PROPOSED TAX INCREASE

The following taxing entities are proposing to increase property tax revenue within WASATCH COUNTY. Data is based on the taxing entity's average value shown below. The same value is used for both residential and commercial property. Concerned citizens are invited to attend the public hearings listed.

FOR FURTHER INFORMATION CONTACT THE INDIVIDUAL ENTITIES AT THE NUMBERS SHOWN BELOW.

Entities proposing a tax increase / Average Value	If approved, tax will increase			Public hearing information		
		From:	To:	Date/Time	Location	Phone
WASATCH COUNTY SCHOOL DISTRICT / $1,600,000	Residential:	$4,070.00	$5,403.20	Aug 16,2023 6:30 p.m.	101 East 200 North Heber City	435-654-0280
	Commercial:	$7,400.00	$9,824.00			
HEBER CITY / $893,000	Residential:	$334.96	$361.98	Aug 15,2023 7:00 P.M.	75 N Main street Heber City	435-657-7956
	Commercial:	$609.03	$658.14			
HIDEOUT TOWN / $1,600,000	Residential:	$382.80	$409.20	Aug 10,2023 6:00 P.M.		-----
	Commercial:	$696.00	$744.00			
INTERLAKEN TOWN / $943,000	Residential:	$624.45	$957.95	Aug 08,2023 6:00 P.M.	236 Luzern Rd. Midway	435-565-3812
	Commercial:	$1,135.37	$1,741.72			
WALLSBURG TOWN / $579,000	Residential:	$237.56	$678.30	Aug 17,2023 7:00PM	70 West Main Canyon Road Wallsburg	801-960-8426
	Commercial:	$431.93	$1,233.27			
CENTRAL UTAH WATER CONSERVANCY DISTRICT / $1,600,000	Residential:	$340.56	$352.00	Aug 21,2023 6:00 PM	1426 E 750 N Orem, Utah 84097	801-226-7100
	Commercial:	$619.20	$640.00			

This list is for informational purposes only and should not be relied on to determine a taxpayer's property tax liability. For specific property tax liability information the taxpayer should review their "Notice of Valuation and Tax Change".

Tax Rate Increase Advertisement Requirements

- The advertisement shall be published in:
  - a newspaper or combination of newspapers of general circulation in the taxing entity.
  - Electronically in accordance with Section 41-1-101: on a website established by the collective efforts of Utah newspapers www.utahlegals.com and
  - On the Utah Public Notice Website created in Section 63F-1-701 www.utah.gov/pmn/index.html
- The advertisement shall be no less than ¼ page in size.
- The type used shall be no less than 18 point.
- A ¼ inch border shall surround the advertisement.
- The advertisement may not be placed in that portion of the newspaper where legal notices and classified advertisements appear.
- It is the legislative intent, whenever possible, the advertisement should appear in a newspaper that is published at least one day per week.
- The newspaper or combination of newspapers selected shall be of general interest and readership in the taxing entity, and not of limited subject matter.
- The advertisement shall be run once each week for two weeks preceding the first hearing included in the list compiled.
- The advertisement shall state that the taxing entity will meet on a certain day, time, and place fixed in the advertisement. The exact wording for the advertisement can be found in 59-2-919.2.
- The first scheduled hearing shall not be held less than seven days after the day the first advertisement is published.
- The scheduled hearing shall not be held less than ten days after the mailing of the "Notice of Property Valuation and Tax Change" by the county auditor.
- The scheduled meeting on the proposed increase may coincide with the hearing on the proposed budget.
- The scheduled meeting shall begin at or after 6 p.m.

This list is for informational purposes only and should not be relied on to determine a taxpayer's property tax liability. For specific property tax liability information the taxpayer should review their "Notice of Valuation and Tax Change".

NOTICE OF PROPOSED TAX INCREASE
INTERLAKEN TOWN

The INTERLAKEN TOWN is proposing to increase its property tax revenue.

- The INTERLAKEN TOWN tax on a $799,000 residence would increase from $529.10 to $811.66, which is $282.56 per year.

- The INTERLAKEN TOWN tax on a $799,000 business would increase from $962.00 to $1,475.75, which is $513.75 per year.

- If the proposed budget is approved, INTERLAKEN TOWN would increase its property tax budgeted revenue by 53.44% above last year's property tax budgeted revenue excluding eligible new growth.

All concerned citizens are invited to a public hearing on the tax increase.

PUBLIC HEARING

Date/Time: 8/8/2023 6:00 P.M.

Location: Interlaken Town Pumphouse Pump Room
236 Luzern Rd.
Midway

To obtain more information regarding the tax increase, citizens may contact INTERLAKEN TOWN at 435-565-3812.

Tax Rate Increase Advertisement Requirements

Instructions for newspaper publication:

- The advertisement shall be no less than 1/4 page in size

- The type used shall be no less than 18 point

- A 1/4 inch border shall surround the advertisement

- The advertisement may not be placed in that portion of the newspaper where legal notices and classified advertisements appear

Instructions for the taxing entity:

- The advertisement shall be published in:

  1) a newspaper or combination of newspapers of general circulation in the taxing entity

  2) Electronically in accordance with Section 41-1-101: on a website established by the collective efforts of Utah newspapers www.utahlegals.com

  3) On the Utah Public Notice Website created in Section 63F-1-701 www.utah.gov/pmn/index.html

- It is the legislative intent that whenever possible the advertisement should appear in a newspaper that is published at least one day per week

- The newspaper or combination of newspapers selected shall be of general interest and readership in the taxing entity and not of limited subject matter

- The advertisement shall run once each week for two weeks preceding the hearing.

- If the taxing entity is in a county that is required to publish a list (59-2-919.2), the taxing entity is only required to published one advertisement, one week before the public hearing

- The advertisement shall state that the taxing entity will meet on a certain day, time, and place fixed in the advertisement. The exact wording for the advertisement can be found in 59-2-919

- The scheduled hearing shall not be held less than ten (10) days after the mailing of the "Notice of Property Valuation and Tax Change" by the county auditor

- The scheduled meeting on the proposed tax increase may coincide with the hearing on the proposed budget

- The scheduled meeting shall begin at or after 6:00 P.M.

Utah State Tax Commission - Property Tax Division **Resolution Adopting Final Tax Rates and Budgets**	**Form PT-800** Rev. 02/15

County: WASATCH **Tax Year: 2023**

It is hereby resolved that the governing body of:

INTERLAKEN TOWN

approves the following property tax rate(s) and revenue(s) for the year: **2023**

1. Fund/Budget Type	2. Revenue	3. Tax Rate
10 General Operations	187,000	0.001847
	$187,000	**0.001847**

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 29-2-920.

Signature of Governing Chair

Signature: _____ Date:_____

Title:_____

Broadstone ~ Lot 117 ~ 329 Bern Way ~ Violations and Safety Hazards

- Section 9.05.040 Site Disturbance Permit ~ Proper Operation And Maintenance

  The recipient of a Site Disturbance Permit (the Permittee) shall install the erosion and sediment control and debris control measures required by the approved Site Disturbance Plan before commencing any construction activity on the site to which the Plan applies or at such times indicated in the Plan. The erosion and sediment control measures shall be properly installed and maintained in accordance with the Permit, the manufacturers' specifications, and good engineering practices. The Permittee shall maintain such measures on the site until the Town accepts the termination of the Permit.

  There are no control measures in place or safety fencing along the ROW side of the property creating Safety Hazards. (See photos)

- Section 9.05.080 Prohibited Activities

  - A. Covering the Right of Way with mud, dirt, debris, or material before leaving the site. In no case shall the mud, dirt, debris, or other material be left overnight.

- Section 9.05.090 Mud, Dirt, Materials, and Debris on Public Roads

  - A. Clean Up Required. Any person or entity that tracks spills, deposits, discharges or drops any mud, dirt, debris, or other material on a public right-of-way within the Town must remove the mud, dirt, debris, or other material at the end of the work day on which it was left on the road right-of-way. Failure to do so shall also be considered a nuisance that may be enforced and/or abated pursuant to Town ordinance. The requirement to clean mud, dirt, debris, or other material from roads and the right-of-way applies regardless of whether or not the responsible parties are acting pursuant to a Site Disturbance Permit.

Entire site is not clean and mud and debris encroaches into the Town right-of way. (see photo)

- Section 9.07.040 Waste/Debris Disposal

  - During the performance of work, construction dumpsters or trash containers are required. There will be no storage of these facilities in roadways or Town right-of-way at any time. At all times the lot contractor will keep the worksite clean and free of debris; no stockpiling of debris outside any container. The dumpster shall be made available for the proper disposal of construction site materials, garbage, plaster, drywall, grout, gypsum, and other waste materials. These facilities will be emptied regularly and serviced as needed. Such facilities must be removed when construction is completed and before occupancy is granted, or construction is halted for more than 30 days.

There is no dumpster or trash containers at the site. Debris, including cigarette butts (fire hazard) cover the work site, town right-of way, and into the neighboring property. Nothing is contained. (see photos)

- Title 9 ~ Site Disturbance Plan
  - A trail has been cut through the gamble oak (South side of Lot) in order to give access to the work site. This is was not indicated on the Site Plan. (see photos)
  - Verification will also be made to make sure this access point has not encroached and been built on the neighboring property (Lot 118)
- Safety and Fire Hazards
  - Multiple gas cans and canisters containing volatile materials which create both fire and safety hazards are on site and have been there for over a week. (see photos)

- Construction Materials staged in the Town Right-of Way. (see photos)
- Construction Vehicles in Town Right-of Way (see photos)

- Compliance with Town Maximum Building Height Requirements

  An egress has been cut into the East side of the building foundation. (see photos) This was not specified on the plans submitted to the Interlaken Town Council for approval. This addition changes the calculation for Maximum Height Requirements. Under the new calculation, the Build no longer meets the requirements.

  - Section 11.06.070 Maximum Height Provisions for All Buildings
    - The height of any building shall not exceed 35 feet. The total height shall be measured as the vertical distance from the natural grade, as defined in this Title, to the highest point of a roof.
    - A. The total height shall be measured as follows:

      2. For properties with an average natural grade of 25% or greater OR properties proposing building construction directly on top of any portion of land with a slope of

25% or greater: the total building height shall be measured from the lowest flooring level which has an exterior entrance or a partially or fully exposed wall on the downhill side of the dwelling, and then as measured from that flooring level to the highest point of the roof, or roof element or building structure above.

The average grade for Lot 117 is 35.13%

Continued on next page….

- Blocking of the Town Right-of-Way
    - Section 6.02.050 Parking or Blocking Streets

On July 24, 2023 Bern was blocked completely for several hours without proper authorization. (see photo)

WANG

<u>Section 9.05.040</u> Hazards and Safety

<u>Section 9.07.090</u> **Debris and Mud in ROW**

<u>Title 9</u> **Site Disturbance Plan**

<u>Section 9.07.040</u> **Fire and Safety Hazards**

Town ROW

Title 9 Site Disturbance Plan

Section 11.06.070 **Maximum Height Provisions for All Buildings**

Blocking of Town ROW

Subject: Lessons from latest issues at pump house
Date: Wednesday, August 2, 2023 at 9:23:39 AM Mountain Daylight Time
From: Interlaken Mayor
To: watermaster@gmail.com, Interlaken Clerk, Sue O'Nan, Justin Hibbard

Brady and Trent,

Once again we are super grateful for your efforts to get the water system back up and running this week. Obviously it was very concerning to lose the pumps and be drawing down on our water reserves in the middle of summer.
I think it is really important that we take away some lessons from this experience so we don't get caught in a similar situation in the future.
I'd love to hear your thoughts on what we can do, and I have a couple...

First, the alerts on the water level. Seems like you did not get a notification as promptly as you should have when the levels dropped. Can we set more alerts at different levels and potentially have Bart and myself notified so we know if there is an issue earlier?
Brady and I spoke about this last night, but let's get an inventory list going of parts we have and what we may need-let's not be in a situation where we are searching for some fuses or obscure parts on an emergency basis. Let's get some back up equipment in the pumphouse so we can plug in and replace what we need without having alot of down time and frantic searching.

Let's also review the hardware that we have in place and decide if we need to upgrade any of the system. We shouldn't be handcuffed by old equipment that is subject to failure and may be difficult to find and replace.

Sounds like we have a new contact for the generator and hopefully he can help us get that back up system to be ready for use in an emergency. It does us no good to have that generator if it is constantly in an error state.

We really appreciate your expertise keeping our water system operational and we want to help you make the job easier by providing you with everything you need on a daily basis as well as in emergencies.

Thank you,

Greg Harrigan
Mayor
Town of Interlaken

Subject: DPW Signage
Date: Thursday, July 6, 2023 at 3:11:44 PM Mountain Daylight Time
From: Interlaken Clerk
To: Interlaken Mayor, Sue Onan, Chuck O'Nan, Justin Hibbard, Chuck Cullom
Attachments: image001.png

Hi All-
Chuck and I did a little visit to the DPW site and scoped out the sign possibilities.
We did a bit of wordsmithing to make the sign work and came up with this design.
The aspect ratio would work with a 4' by 3' sign mounted on the camera post.

What do you think?

Bart Smith
Interlaken Town Administrator
(435) 565-3812