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**Central Utah Water Conservancy District
Hearings for Proposed Tax Increase Agenda**
August 17th and 21st, 2023

1. Call to Order
2. Welcome and Information
 - a. Recognize Trustees, Elected Officials, and Staff
 - b. This hearing is for the CUWCD tax increase - no other taxes or issues will be addressed during the hearing.
 - c. The Process of Hearings: Hearings to be held on August 17th in Roosevelt and on August 21st in Orem at District Headquarters
 - d. The Purpose of hearing is to receive input on the proposed tax increase
 - e. Fact Sheet: Available as public information
 - f. Comment Guidelines and Sign-up Sheet
 - i. Available for those who would like to comment
 - ii. Comments will be limited to 3 minutes per individual
 - iii. Fill out and turn in the comment sign-up sheet if you wish to make a comment
3. Final Budget Hearing: To be held August 23rd prior to CUWCD's scheduled Board Meeting at District Headquarters in Orem at 1:00 PM. The proposed tax increase and final budget will be considered for adoption
4. Presentation: Explanation of the need for a tax increase
5. Open hearing for public comment - Comments limited to 3 minutes per individual
6. Close hearing, thank public, and adjourn

Central Utah Water Conservancy District

Proposed Tax Increase

FY2023-2024

Facts:

The proposed tax rate increase to 0.0004 will provide an additional \$3.5 million over the current certified tax rate of 0.000387.

The CUWCD Board of Trustees is considering increasing its tax rate to the statutory authorized rate of 0.0004 from the certified tax rate of 0.000387 for the following reasons:

1. District Construction
2. Debt Management
3. Capital Improvement / Replacement

The annual tax increase, by county, based on the average residential value is shown in the table below:

County	Average Residential Value	Annual Tax Without Increase	Annual Tax With Increase	Difference In Total Annual Tax
Duchesne	\$177,000	\$37.67	\$38.94	\$1.27
Juab	\$447,000	\$95.14	\$98.34	\$3.20
Salt Lake	\$562,000	\$119.62	\$123.64	\$4.02
Sanpete	\$332,000	\$70.67	\$73.04	\$2.37
Summit	\$546,000	\$116.22	\$120.12	\$3.90
Uintah	\$292,000	\$62.15	\$64.24	\$2.09
Utah	\$528,000	\$112.38	\$116.16	\$3.78
Wasatch	\$1,600,000	\$340.56	\$352.00	\$11.44

Additional CUWCD financial information can be found at:

<http://cuwcd.gov/resources.html>

http://auditor.utah.gov/audit_reports/

<https://transparent.utah.gov/>