



Hobble Creek Golf Course

Springville City Council Update

July 11, 2023

Play and Business May - June

Impact on FY 23

Course opened April 26th for play

- ▶ FY 22 Revenue through April \$999,486
- ▶ Revenue was \$134,024 less than in FY 22

May 2023

- ▶ 6,843 starts, up 13% relative to past 3 year average
- ▶ Net Revenue \$231,193, up 40.9% relative to past 3 year average

June 2023

- ▶ 8190 starts, up 14.3% relative to past 3 year average
- ▶ Net Revenue \$264,615, up 32.3% relative to past 3 year average

Fiscal Year 2023

- ▶ Net Revenue \$1,373,831*
- ▶ Net revenue is \$59,961* more than FY 22 Net Revenue \$1,313,870

Clyde Bill

- ▶ Balance as of July 1, 2023 - \$2,607.13

Projects on the Course

Walking bridge on #6

- ▶ Damaged in the flooding
- ▶ Cemented the bridge to the embankment
- ▶ Paving the walking path from existing cart path to bridge
- ▶ Done through volunteer efforts and donations



Cart Path Extension on #5

- ▶ Path is being extended to help reduce damage
- ▶ Done through volunteer efforts and donations



Paths around the clubhouse and Range Tee

- ▶ Currently writing the contract/RFP

Course Happenings

Update

Maintenance Positions Update

- ▶ Interviews concluded end of June
- ▶ Dustin McGowan tendered his resignation

Altered hiring from one position to two positions

- ▶ 3 candidates were considered for the positions
 - ▶ Austin Hunt accepted one offer for a Full-time position
 - ▶ One offer was rejected by the second candidate
 - ▶ As of today 2nd offer to the third candidate is in process

Corporate and Private Golf Events Booked Since April 2023

- ▶ 20 events
 - ▶ All events are book at event rates or exclusive course rental
 - ▶ Event size range between 20 to 120 players