NORTH OGDEN CITY

SETTLED 1851

CITY COUNCIL MEETING AGENDA
AUGUST 22, 2023 AT 6:00 PM
505 EAST 2600 NORTH
NORTH OGDEN, UT 84414

PUBLIC CAN ATTEND:
In person OR: Click the link below to join the webinar: https://us02web.zoom.us/j/85971240135 Webinar ID: 859 7124 0135
Or Telephone Dial: 1 346 248 7799 or 1 669 900 9128 or 1 253 215 8782
YouTube: https://www.youtube.com/channel/UCriqbePBxTucXEzRr6fclhQ/videos

Welcome: Mayor Berube

Invocation/Thought & Pledge of Allegiance: North Ogden resident Marilyn Harris

CONSENT AGENDA

1. Call for conflict of interest disclosure
2. Discussion and/or action to consider June 13, 2023, City Council Meeting Minutes
3. Discussion and/or action to consider June 27, 2023, City Council Meeting Minutes
4. Discussion and/or action on the Conditional Acceptance of The Views at Rockwood
   Presenter: Dylan Hill, Public Works Inspector

ACTIVE AGENDA

5. Public Comments*
6. Discussion and/or action to consider an Ordinance adopting the final budget and tax rate for Fiscal Year 2023-2024
   Presenter: Jami Jones, Finance Director
7. Discussion and/or action to consider a Resolution to adjust the common boundary with Pleasant View City at the city limits at approximately 1500 North Washington Blvd related to Coopers Towne MPC Project
   Presenter: Scott Hess, Planning Director
8. Discussion and/or action on the Obstruction of Right of Way Permit Proposal
   Presenter: Crystal Poulson, Public Works Inspector
9. Discussion and/or action on the Lomond View Park Pickleball Courts
   Presenter: Eric Casperson, City Engineer
10. Discussion and/or action on Deer Fencing Provisions
    Presenter: Council Member Swanson

Please see notes regarding Public Comments rules and procedure

The Council at its discretion may rearrange the order of any item(s) on the agenda. Final action may be taken on any item on the agenda. In compliance with the American with Disabilities Act, needing special accommodation (including auxiliary communicative aids and service) during the meeting should notify the City Recorder at 801-782-7211 at least 48 hours prior to the meeting. In accordance with State Statute, City Ordinance, and Council Policy, one or more Council Members may be connected via speakerphone or may by two-thirds vote to go into a closed meeting

CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the North Ogden City limits on this 17th day of Augst, 2023 at North Ogden City Hall, on the City Hall Notice Board, on the Utah State Public Notice Website, and at http://www.northogdencity.com. The 2022 meeting schedule was also provided to the Standard Examiner on December 16, 2022. Susan L. Nance, CMC, City Recorder

11. Council Department Reports:
    a. Council Member Barker – Parks and Recreation
    b. Council Member Eckstrom – Public Works
    c. Council Member Cevering – Police
12. Public Comments
13. Mayor/Council/Staff Comments
14. Adjournment

Public Comments/Questions

a. Time is made available for anyone in the audience to address the Council and/or Mayor concerning matters pertaining to City business.

b. When a member of the audience addresses the Mayor and/or Council, he or she will come to the podium and state his or her name and city residing in.

c. Citizens will be asked to limit their remarks/questions to five (5) minutes each.

d. The Mayor shall have discretion as to who will respond to a comment/question.

e. In all cases the criteria for response will be that comments/questions must be pertinent to City business, that there are no argumentative questions and no personal attacks.

f. Some comments/questions may have to wait for a response until the next regular Council Meeting.

g. The Mayor will inform a citizen when he or she has used the allotted time.

NORTH OGDEN CITY COUNCIL
MEETING MINUTES

June 13, 2023

The North Ogden City Council convened in a Council meeting at 6:00 p.m. on June 13, 2023 at the North Ogden City Office at 505 East 2600 North. The meeting was also on Zoom. Recording can be found on YouTube: https://www.youtube.com/channel/UCriqbePBxTucXEzRr6fclhQ/videos. Notice of time, place, and agenda of the meeting was posted on the bulletin board at the municipal office and posted to the Utah State Website on June 8, 2023. Notice of the annual meeting schedule was published in the Standard-Examiner on December 16, 2022.

PRESENT:	S. Neal Berube	Mayor
	Ryan Barker	Council Member
	Blake Cevering	Council Member
	Jay D Dalpias	Council Member
	Charlotte Ekstrom	Council Member
	Phillip Swanson	Council Member

STAFF PRESENT:	Jon Call	City Manager/Attorney
	Susan Nance	City Recorder
	Dave Espinoza	Public Works Director/Assistant City Manager
	Jami Jones	Finance Director
	Scott Hess	Planning Director
	Bryce Nelson	Administrative Services Manager/Treasurer
	Dirk Quinney	Police Chief
	Casey Hunsaker	Street Lead/Emergency Manager
	Nate Davis	Building Official

VISITORS:	Stefanie Casey	Doug Anderson	Russell Crook
	Charlie Kimball	Linda Sanchez	Susan Kilborn
	Kathleen Hohosh	Chris Pulver	Christina Watson
	Brenda Ashdown	Randall McBride	Reed Miller
	Carol Miller	Tim Billings	Fred Hayes
	Karen Thompson	Sandy Cochran	Jon Shupe
	Glen Miller	Carol Harper	Linda MacKnight
	Kaye Wilson	Lisa Wilson	Keith Ashdown
	Otto Krauss	Jane Reese	Mary LeBleu
	John Arrington	Merrill Sunderland	Spencer Stephens

Not Approved

Mayor Berube called the meeting to order. Council Member Ekstrom offered the invocation and led the audience in the Pledge of Allegiance.

PRESENTATION

1. ELECTION INTEGRITY – AVOIDING CORRUPTION AND FRAUD IN THE ELECTION SYSTEM

Mayor Berube noted this agenda item is somewhat odd; Mr. Reed Miller, the presenter, asked for time to on this meeting agenda prior to declaring his candidacy for City Council. He stated he wished to emphasize that it will not become common practice for candidates to make these types of presentation in future meetings.

Mr. Miller started his presentation by asking all those in attendance to hear the presentation about election integrity to stand; he noted there are quite a few people interested in this subject matter. He then defined the term 'election integrity' and explained the importance of the voting system as a basic right of a United States citizen. He provided handouts that explain how to maximize election integrity and provided evidence of occurrences in Utah where plans, schemes, and methods have been used to hinder, manipulate, and destroy election integrity. He concluded by explaining how lower magistrates have the power and means to control local elections and make election integrity a priority.

CONSENT AGENDA

2. CALL FOR CONFLICT OF INTEREST DISCLOSURE

Mayor Berube asked if any member of the Council had a conflict of interest to declare. No declarations were made.

3. DISCUSSION AND/OR ACTION TO CONSIDER THE APRIL 25, 2023, CITY COUNCIL MEETING MINUTES

Council Member Swanson motioned to approve April 25, 2023, City Council Meeting minutes. Council Member Dalpias seconded the motion.

Voting on the motion:

Council Member Barker	**aye**
Council Member Cevering	**aye**
Council Member Dalpias	**aye**
Council Member Ekstrom	**aye**
Council Member Swanson	**aye**

The motion passed unanimously.

Not Approved

4. DISCUSSION AND/OR ACTION TO CONSIDER AMENDING ORDINANCE 2023-08 FOR NECESSARY CHANGES TO LETTER AND NUMBERING ITEMS TO BE CONSISTENT WITH CITY CODE

City Recorder Nance noted this is not a substantive change; rather, it is a 'clean-up' item intended to correct numbering errors and provide consistency with the City Code format.

Council Member Barker motioned to amend Ordinance 2023-08 for necessary changes to letter and numbering items to be consistent with City Code. Council Member Cevering seconded the motion.

Voting on the motion:

Council Member Barker	**aye**
Council Member Cevering	**aye**
Council Member Dalpias	**aye**
Council Member Ekstrom	**aye**
Council Member Swanson	**aye**

The motion passed unanimously.

ACTIVE AGENDA

5. PUBLIC COMMENTS

Stef Casey, North Ogden resident, thanked the Mayor and Council for allowing different perspectives to be shared. She realizes that Mr. Miller was added to the agenda prior to declaring his candidacy, but she is still very uncomfortable with his presentation being allowed. She stated that Mr. Miller is not wrong about the importance of election integrity and noted that is why the City has contracted with the nationally recognized, award winning Weber County Clerk's Office, led by Ricky Hatch. She stated she fully supports Mr. Hatch and the voting system his office administers.

Doug Anderson, North Ogden resident, stated he received an email from Council Member Swanson regarding the decision to hold no additional meetings regarding the actions of the Citizen Budget Subcommittee and he respects that decision, but he would like to know if the Council has received and reviewed their comments and if they have decided to adopt any of the recommendations provided by the subcommittee.

Russell Crook, North Ogden resident, applauded Ms. Casey for her comments. He referenced Mr. Miller's presentation and stated it sounds like the grassroots effort that is occurring nationwide to undermine elections by claiming a lack of election integrity. He stated that 'grassroots' sounds like a good thing, but actually is an effort to undermine tools that have been put in place to secure elections. Utah is a member of the Electronic Registration Information

Not Approved

Center (ERIC), which is now under attack by 'the right'; Florida, Alabama, Louisiana, and Ohio have pulled out of ERIC, which is a centralized database where states can share information about deceased voters or people who have moved out of state in order to avoid duplicated registrations. The tool is very secure.

Charlie Kimball, North Ogden resident, stated that he does not feel that Mr. Miller was accusatory towards any person or entity; rather, he was simply stating facts about election integrity. He stated that he has been a computer programmer for about 40 years and while he cannot talk about specific security issues, he cannot count the number of secure computer systems that have been hacked by Russia or China and if anyone in this room thinks that Russia or China is friendly towards the United States, he would like to learn why that is. He noted that any security database can be hacked due to online nature. Being able to share information from a database between states, and even nations, makes a database insecure. The level of insecurity may be unknown, and the only way to ensure election security is to revert back to the voting method that has functioned for 200 years and that is the in-person voting method. There are some people who should be given the ability to vote remotely if they are unable to physically get to a voting center, but the majority of voting should take place in person and on a paper ballot.

Linda Sanchez stated she is not a North Ogden resident, but she has lived in this area for much of her life. She thanked the Mayor and Council for their service; 'we the people' have elected them to represent them and stand up when the time is right. Mr. Miller did provide factual information about election integrity and if anyone disagrees with the information he presented, they should do the hard work on their own and research the facts. She stated help is needed to oversee voting processes. She has done her part and is now passionate about the right to vote; she would encourage everyone to ensure that all votes are counted. One thing that is so amazing about the United States is that everyone comes together to vote, and the results of those votes should stand, but if elections do not have integrity, the results cannot stand. If the determination is made that there are problems with voting, the power of the people is lost. It is time for people to take back their power to choose. She stated that voting is a precious right; not voting is not a protest, but it is a surrender.

Susan Kilborn, North Ogden resident, asked for the ability to read a statement from her neighbor, who is physically disabled and unable to attend this meeting in person. The statement read: "Arm yourself with facts. Per the Washington Post, about .0025% of mail in votes are fraudulent. That equates to 2.5 votes per every 1,000. How many votes were cast in the last election? Performing the match and extrapolating the fraud rate, that means maybe 5 to 10 votes were fraudulent. Are we saying that we do not have faith in elected officials to catch those bad ballots with the checks and balances in place? How much more participation and effective representation do we have when mail-in voting is allowed? Shut-ins, the disabled, and people who cannot get off work to vote in-person all have a chance to have their voices heard when mail-in ballots are allowed. Voting is not only a privilege, it is a right."

Kathleen Hohosh, Harrisville resident, stated she has heard a lot of doubt about election fraud happening here; however, in 1962 an LDS President gave a talk about how it can happen here. He stated that it is difficult for Americans to understand the dangers to their liberty; it is

Not Approved

generally outside the range of our experience, but we live in an age of peril. In the history of our Country, there has never been a great need for all people to take the time to discover what is happening in the world as there is today. She then noted that the world is even worse than it was in 1962 and everyday decisions are being made to affect the lives of millions of human beings. She stated that she has a disabled brother, and had a disabled husband, but they were always able to get to the polls in person to vote because it was important to them. She stated she participated in the election integrity project and election fraud has been found in Weber County. She realizes the responsibility the Mayor and Council have as elected officials, but she advised them to become familiar with the doctrine of a lesser magistrate. This was written in 39 A.D., and she summarized the moral of the doctrine, which is to stand up for the people rather than an emperor who wants to rule the people. The forefathers of the United States gave their lives for the liberty and freedom of United States citizens; liberty and freedom come from a higher power – Heavenly Father – and the forefathers knew this. She is asking the Mayor and Council to stand up and protect the right and privilege to vote. She offered copies of the doctrine of the lesser magistrate to the Mayor and Council.

Chris Pulver, North Ogden resident, stated he is a former military member and understands the sacrifices that have been made to preserve freedom in this country and, while he concurs with the overall sentiment regarding the importance of election integrity, he values the ability to participate in an election by-mail when he has been stationed outside of the city that he called home. He stated there will always be a potential for fraud under any voting method. He advised those concerned to review the information that has been provided by the Weber County Clerk's Office about the security of their election system. It is the best practice to take the best system possible and do the best that can be done with that system.

Christina Watson, North Ogden resident, referenced the agenda item regarding the fiscal year (FY) 2023-2024 budget; rather than offering suggestions for things she would do differently, she wished to say thank you to the Mayor and Council for their efforts to develop a responsible budget. She was impressed by the detailed information that has been shared publicly regarding the budget. She is also happy that the City chose to create a citizen's budget subcommittee and she thanked the members of that group for their efforts to evaluate the budget and offer recommendations. She thanked the City for its recent attention to damage caused by snow and windstorms and noted that she is pleased that those efforts are even documented in the budget.

Brenda Ashdown, North Ogden resident, stated she appreciates the passion of the group that is interested in election integrity, but suggested that they address the issue in their own city rather than in North Ogden. She noted it is her understanding that going back to paper balloting would be very similar to the current method of voting; she personally likes the option to vote by-mail, but noted there has been election fraud on paper ballots in the past – particularly in poorer parts of cities or in senior citizen care facilities. She agreed that it will not be possible to completely eradicate fraud; she does not fully understand computers, but she thinks they are the future, and it is important to learn how to work with them for things like elections.

Not Approved

Mayor Berube thanked everyone for their passion and providing their input tonight. He stated he has faith in the City Council and believes they are truly doing the right things for the citizens of North Ogden.

6. DISCUSSION ON DEER CONTROL

Randall McBride, Utah Division of Wildlife Resources (DWR), provided information on DWR's Urban Deer Program; there is a process the City would need to follow in order to become involved in the Urban Deer Program and receive assistance from DWR on trapping, hunting, or relocating urban deer. He stated DWR does not take a position on whether the City should launch a program. Mr. McBride engaged in discussion with the Mayor and Council regarding topics such as the level of public support needed to move forward with a program, whether a 'kill program' would be appropriate for North Ogden, if the meat is harvested and used in the event that deer are killed, the best methods for keeping deer out of residential yards, any impact the winter may have had on the deer population in the area, and the cities in the area with an ongoing deer control program.

Council Member Swanson stated he would like to take action on this issue tonight; he acknowledged that this agenda item is not listed as an action item, but that the Council rules indicate they can take action on any item listed on an agenda.

Council Member Swanson motioned not to enter into this program. Council Member Ekstrom seconded the motion.

Voting on the motion:

Council Member Barker	**aye**
Council Member Cevering	**aye**
Council Member Dalpias	**aye**
Council Member Ekstrom	**aye**
Council Member Swanson	**aye**

The motion passed unanimously.

7. DISCUSSION AND/OR ACTION TO CONSIDER AN ORDINANCE ADOPTING FISCAL YEAR 2023-2024 FINAL BUDGET

Finance Director Jones summarized the process Administration and the Council have followed to develop the proposed fiscal year (FY) 2023-2024 budget. A Public Hearing was held on May 9 to consider acceptance of the tentative budget document, which did not include a recommendation for a property tax increase. However, some things have occurred since that meeting that have caused her to adjust the budget.

Not Approved

It was explained that the City Recorder announced her separation from the City; she was a part-time employee, but her replacement will be a full-time employee. The Finance Director stated she found some expenses that could be eliminated to cover the increase in cost for that position, noting that the General Fund is still balanced. She added she received the recommended certified tax rate from Weber County last week and invited Council Member Swanson to discuss the tax rate.

Council Member Swanson presented a graph illustrating the fluctuation in property tax revenue received by the City associated with increased property values as well as growth. He noted that property values in North Ogden have decreased when compared to last year's valuations and based upon State Law, Weber County recommends a property tax rate that allows the City to capture the same amount of property tax revenue as last year and given that values have decreased, they have recommended a higher certified tax rate. He noted that each household will pay the same amount of property tax as they paid last year. If the City were to consider a tax rate higher than what the County has recommended, 0.001163, it would be necessary to advertise a property tax increase and follow the Truth in Taxation process. He then noted that he appreciates Ms. Jones for her efforts to create a balanced budget for the Council to consider; however, the City is not increasing its revenues to cover the costs of providing the same level of service from year to year. In the past, the Council has discussed the concept of holding an annual Truth in Taxation Hearing to consider a minor tax increase – two to three percent – in order to cover the inflationary costs that impact the City's budget each year. He asked the Council if that is something they would like to consider this year. The Council and Mayor discussed the concept and attempted to forecast how an annual two to three percent tax increase would impact the City's budget over a 10-year period.

Mayor Berube suggested that the Council identify a specific need to tie the tax increase to and that the money received as a result of the tax increase be earmarked and not spent until the identified need is fulfilled. He does not believe any increased property tax revenue should be used for operations unless that is part of the identified need. He also suggested that the $98,000 property tax revenue that is associated with new growth this year, be used to fund public safety growth as needed and be held in reserve in the General Fund. He stated that there is already $40,000 earmarked for public safety and so this year he would suggest that the additional $58,000 be allocated into the fund balance for that purpose. He acknowledged the difficulty that residents experience when taxes are increased, and he wants the City to be intentional when considering any type of fee or tax increase. Council Member Swanson agreed with Mayor Berube's suggestions.

Council Member Ekstrom expressed her philosophy about property taxes; she believes the City should be self-sufficient in terms of budgeting and service provision rather than relying on other funding sources that have strings attached to them. She would like to be more aggressive and increase property taxes by more than just two to three percent to move in the direction of self-sufficiency in terms of funding public safety. She noted public safety is the most vital service the City provides to its residents, and she wants to be proactive in funding it appropriately.

Not Approved

Council Member Barker also offered his philosophy about budgeting; he believes the City can make the budget work without raising property taxes. Last year, the City raised property taxes because of a clearly identified need; however, this year, the budget is balanced, and a property tax increase is only being considered for the sake of considering it rather than funding a major need. Council Member Swanson noted that inflation has impacted the City just as it has impacted private businesses and individual households; he is suggesting a small property tax increase would help to address the cost-of-service provision due to inflation. He continued by saying that if the City does not increase its revenue each year, the only way to continue to balance the budget would be to reduce services and the Council must ask itself how many Police Officers will be eliminated, how many miles of road will not be plowed during a snowstorm, and how many other employees will be let go in order to balance the budget. Mayor Berube agreed and noted that in the past, it has been easier to balance the budget year after year without a tax increase because inflation was very low; however, in the past year, inflation has spiked and it has dramatically impacted the budget. That is why he suggests that any revenue associated with a property tax increase not be used for operations, but for a specific need or project. High level philosophical discussion and debate regarding an appropriate property tax percentage increase continued, with a focus on tying an annual property tax increase to the annual Consumer Price Index (CPI), after which Mayor Berube suggested the public hearing be held.

a. Public Hearing

Mayor Berube opened the public hearing at 7:42 p.m.

Doug Anderson, North Ogden resident, stated that it would not be appropriate for the Council to lock the City into a certain number for an annual tax increase because an appropriate increase should be considered on a case-by-case basis each year. He suggested the Council identify a small, targeted annual tax increase, perhaps two or 2.5 percent each year, and 'see how it goes'. The impact of a small tax increase would be very minimal for each household, and he feels it will be fairly easy to explain the need for the annual tax increase each year to residents. If the City experiences a year with excess revenues and it is not necessary to increase rates by 2.5 percent, the residents will appreciate a smaller tax rate adjustment. Mr. Anderson said that he likes the idea of a scheduled tax increase each year because each resident can plan for that. He then referenced 'services' and 'projects' funded in the budget and noted he recalled early in his work as a member of the citizens budget subcommittee, the group was asked to consider projects rather than service provision. However, it is important to understand that the cost of providing services is impacted when inflation spikes. It is important to be sensitive to the impact of inflation; projects can also be impacted by inflation, but it is important to determine whether projects are necessary or if they are just wants. The same assessment could be performed for certain services the City provides. He noted that he disagrees with the Mayor's suggestion to tie any property tax increase to a certain need in the City; the identifiable reason could be as simple as 'inflation'. He then noted that communication with the citizens about an planned tax increase is the most important thing the Council and Mayor can do.

Not Approved

Sandy Cochran, North Ogden resident, stated that she has been opposed to raising property taxes in the past, but after hearing tonight's discussion about the matter, she can support the 2.5 percent tax increase.

Brenda Ashdown, North Ogden resident, stated that she is confused; she referenced the Mayor's suggestion that the Council must identify a reason or project that a tax increase would be tied to. She asked if any money raised through a property tax increase would need to be used for the identified need and how that would conflict with the Council's decision that all property tax revenue would be dedicated to public safety. Mayor Berube stated that the Council has adopted an ordinance that indicates that any increase in property tax revenue must be used for public safety related expenses. He added that the City does have other projects that are funded by other sources. Ms. Ashdown asked the Mayor if he is suggesting that the Council identify other needs to justify the property tax increase rather than relying on the existing ordinance that indicates any increase in property tax revenue must be allocated to public safety. Mayor Berube stated that it is his understanding that the Council must identify a reason or need to support a decision to raise the property tax rate. Ms. Ashdown stated she is still confused by the mention of identifying a project or need to support a tax increase. Council Member Swanson stated that a reason for a property tax must be communicated. He again referenced the $98,000 the City will receive due to growth in the City and added that the City needs $150,000 to fund an additional Police Officer position and that could be the identifiable reason that the Council could cite to justify a tax increase. Ms. Jones added that if property taxes are increased to fund services, like Public Safety, this will free up sales tax revenue that can be used for other projects in the City.

Chris Pulver, North Ogden resident, stated that the Citizen Budget Subcommittee quantified savings in the City. While he agrees that the City needs to increase its funding in response to inflation, he is concerned that this decision is being made in a matter of hours rather than over the course of the past several months as the budget has been discussed. He suggested a long-range plan that can provide the residents with information they can use to plan for property tax increases. Council Member Swanson clarified that the only decision the Council will be making tonight is whether to adopt the final budget, or adopt an operating budget and move to the Truth in Taxation process, which will give the City additional time to discuss this issue before a Truth in Taxation hearing in August.

Christina Watson, North Ogden resident, stated that it sounds like if the Council decides not to increase taxes, the message will be that the City does not need a 23rd Police Officer. She would support a tax increase that will give the City the flexibility to consider that need.

Merrill Sunderland, North Ogden resident, stated that he came late to the meeting, and he has no idea what the Council is talking about, other than a property tax increase. He noted that the Council has the decision-making authority and there are three options before them: approve the budget as is, approve an operating budget with an intent to increase property taxes, or decrease property taxes and adopt a budget. He agrees with Mr. Pulver's suggestion of a long-range plan regarding budgeting and taxation.

Not Approved

John Arrington, North Ogden resident, stated that the County has communicated a decrease in property values, but that does not necessarily mean that all households experienced a decrease. Some homes could have a higher value and the reduced value is for the County as a whole. The theory behind the Truth in Taxation law is revenue neutrality and consistency for residents and an understanding that their property tax bill will remain the same year after year. He can understand the confusion about the planned use of property tax revenue. He added that he takes issue with Council Member Ekstrom's philosophy about taxation; North Ogden has made arrangements with other communities to provide shared responses to public safety events and, as a result, the City gets money from the State of Utah. He appreciates those decisions because they increase safety for residents, and he would prefer that the Council carefully consider the pros and cons of those arrangements before considering severing any of those relationships. Council Member Ekstrom stated she was not suggesting terminating those relationships, but she would like to move in the direction of self-sustaining.

Linda Sanchez, non-North Ogden resident, stated that she recently observed a Police Officer who was helping a resident with a problem they were having, rather than having pulled them over to issue a citation. She was inspired that he took the time to help someone, and this is very different than what she is used to with a quota system that is employed in other cities. Mayor Berube stated that the protection and service that Police Officers provide to North Ogden residents is incredible and many would be surprised if they understood the quality of service that they provide. Officers only issue citations for one-third of the stops they make, and all other stops are educational and service oriented.

Kathleen (no last name given), Harrisville resident, spoke to dramatic increases in other communities and she thanked the North Ogden City Council for considering a minimal property tax rate because they are concerned about their residents. However, those on a fixed income will still be impacted by a 2.5 percent increase, though that will not be as impactful as the 68 percent tax increase that Harrisville City passed last year.

Council Member Ekstrom motioned to close the public hearing. Council Member Cevering seconded the motion.

Voting on the motion:

Council Member Barker	**aye**
Council Member Cevering	**aye**
Council Member Dalpias	**aye**
Council Member Ekstrom	**aye**
Council Member Swanson	**aye**

The motion passed unanimously.

The public hearing was closed at 8:11 p.m.

Not Approved

b. Discussion and/or action to consider an Ordinance adopting Fiscal Year 2023-2024 Budget

Council Member Swanson motioned to adopt an operating budget for Fiscal Year 2023-2024, but to announce the intent to consider a property tax increase capped at three percent higher (0.001198) than the recommended certified tax rate from Weber County. Council Member Ekstrom seconded the motion.

Council Member Ekstrom asked if a three percent increase would generate sufficient funding to pay for a 23rd Police Officer, to which Council Member Swanson answered yes.

Council Member Dalpias referenced a recent article in the Standard Examiner regarding population growth in the community; he wanted everyone to be aware that North Ogden City's population in 2020 was 21,037, 21,490 in 2021, and 21,855 in 2022. He stated that he would estimate that the City's population will be 22,500 on July 1 of 2023 and he is not sure the 23rd Police Officer will not be needed until next year based on the formula of one Officer for every 1,000 residents. Mayor Berube stated that the Police Chief has indicated he would like to have the new officer trained and in place at the time that the City hits a population of 23,000; additionally, there have been some increases in certain types of crime in the community and that is one of the factors the Chief considers when recommending staffing levels. Council Member Swanson added that the national average is two officers per 1,000 residents and the City's formula of one officer for every 1,000 residents is actually behind the curve.

Council Member Barker asked if the Council is making the commitment to the Police Chief that it will be possible to fund the 23rd Police Officer. Council Member Swanson stated that would be his preference, but those details will be decided as the Council moves through the Truth in Taxation process.

Voting on the motion:

Council Member Barker	**aye**
Council Member Cevering	**aye**
Council Member Dalpias	**aye**
Council Member Ekstrom	**aye**
Council Member Swanson	**aye**

The motion passed unanimously.

c. Discussion and/or action to recess the City Council meeting and convene in the RDA.

Council Member Swanson motioned to recess the City Council Meeting and convene in the RDA. Council Member Ekstrom seconded the motion.

Not Approved

Voting on the motion:

Council Member Barker	**aye**
Council Member Cevering	**aye**
Council Member Dalpias	**aye**
Council Member Ekstrom	**aye**
Council Member Swanson	**aye**

The motion passed unanimously.

The City Council Meeting recessed at 8:22 p.m.

The RDA meeting convened at 8:22 p.m.

8. DISCUSSION AND/OR ACTION TO CONSIDER AN ORDINANCE ADOPTING THE RDA FISCAL YEAR 2023-2024 BUDGET

Finance Director Jones reported the RDA revenues will be held constant when compared to last year's fiscal year budget and no projects are budgeted in either the RDA or CDA fund. There is a $175,000 transfer from the RDA to the North Shore Aquatic Center to help cover operating costs of that facility. No changes have been made to the RDA budget since the last review of the document on May 9.

Chairman Berube asked if a property tax increase will result in increased revenue for the RDA. Ms. Jones answered yes, but noted that the final budget can still be adopted tonight as no action on a tax increase is needed from the RDA. Chairman Berube added that he is hopeful that a $185,000 will not be needed; last year's transfer was approximately $33,000 and just because the $185,000 is budgeted, does not mean that it must be spent.

a. Public Hearing

Chairman Berube opened the public hearing at 8:24 p.m.

There were no persons appearing to be heard.

Committee Member Swanson motioned to close the public hearing. Committee Member Ekstrom seconded the motion.

Voting on the motion:

Committee Member Barker	**aye**
Committee Member Cevering	**aye**

Not Approved

Committee Member Dalpias aye
Committee Member Ekstrom aye
Committee Member Swanson aye

The motion passed unanimously.

The public hearing was closed at 8:24 p.m.

b. Discussion and/or action to consider an Ordinance adopting the RDA Fiscal Year 2023-2024 Budget.

Committee Member Barker motioned to approve Ordinance RDA 2023-12 adopting the RDA Fiscal Year 2023-2024 Budget. Committee Member Swanson seconded the motion.

Voting on the motion:

Committee Member Barker aye
Committee Member Cevering aye
Committee Member Dalpias aye
Committee Member Ekstrom aye
Committee Member Swanson aye

The motion passed unanimously.

c. Discussion and/or action to adjourn the RDA meeting and convene in the regular City Council Meeting

Committee Member Swanson motioned to adjourn the RDA meeting and convene in the regular City Council Meeting. Committee Member Barker seconded the motion.

Voting on the motion:

Committee Member Barker aye
Committee Member Cevering aye
Committee Member Dalpias aye
Committee Member Ekstrom aye
Committee Member Swanson aye

The motion passed unanimously.

The RDA meeting adjourned at 8:26 p.m.

The City Council meeting convened at 8:26 p.m.

Not Approved

9. DISCUSSION AND/OR ACTION TO CONSIDER A RESOLUTION TO APPROPRIATE UNCLAIMED PROPERTY FOR PUBLIC INTEREST USE

City Manager/Attorney Call noted that several of the items included on the list of unclaimed property have been found, several were collected as part of a case investigation, and others have been surrounded by members of the community. Recommendations regarding the appropriation of the items have been made by the Police Department. Once the resolution has been adopted, a notice can be published to give people time to claim any item of property before it is destroyed or donated.

Council Member Ekstrom motioned to approve Resolution 02-2023 to appropriate unclaimed property for public interest use. Council Member Cevering seconded the motion.

Voting on the motion:

Council Member Barker	**aye**
Council Member Cevering	**aye**
Council Member Dalpias	**aye**
Council Member Ekstrom	**aye**
Council Member Swanson	**aye**

The motion passed unanimously.

10. DISCUSSION AND/OR ACTION TO CONSIDER A RECOMMENDATION FOR CITY RECORDER

Mayor Berube noted that he is not prepared to make an appointment recommendation this evening. The City has interviewed some high-quality candidates and he thanked Council Members Swanson and Barker for participating in the interview process; however, the group needs additional time to consider the applicant pool. He stated he did wish to take time to recognize City Recorder Nance, given that this will likely be her last City Council meeting with North Ogden. He stated that it is his belief that Ms. Nance is one of the most qualified City Recorder's in the State of Utah; she has made an effort to achieve numerous certifications during her employment, she has been a strength to the City, and her presence will be sorely missed. He wished her great success in her future endeavors.

Ms. Nance thanked Mayor Berube for his kind words and for the trust that the City has placed in her. She stated she chose to work part time for the City, and she appreciated the ability to do so as it has enabled her to coach a 12-year-old's softball team and enjoy her family. She has enjoyed her time with North Ogden and will miss it here.

Not Approved

11. COUNCIL DEPARTMENT REPORTS:

a. COUNCIL MEMBER CEVERING – POLICE

Council Member Cevering reported the entire Police force participated in de-escalation training today and he is grateful for the efforts they make to be prepared. He added that Chief Quinney has reported an increase in 'road rage' incidents across the State of Utah. Motorists are encouraged to drive patiently, but to call 911 if they find themselves in a road rage incident. Finally, anyone who needs help with a mental health issue can call 988 for resources.

b. COUNCIL MEMBER EKSTROM – PUBLIC WORKS

Council Member Ekstrom noted that Public Works Director Espinoza has reported a slowdown in the water run off; waterway levels have somewhat receded and Public Works crews can begin cleaning up sandbags in the community. She added that the Department will soon be tearing down one of the older water tanks in the City, which will be replaced by a new two-million-gallon tank. She noted there is a direct correlation between these types of capital projects and service provision; capital and infrastructure projects are needed in order to continue to provide high quality services to residents.

c. COUNCIL MEMBER BARKER – PARKS & RECREATION

Council Member Barker reported the Wadman Park playground equipment should be delivered in the next week and installation should be completed before July 4. There are efforts underway to fix the bottom of the Orton Park detention basin because it is full of silt. He concluded that the dog park should be open within one week following mowing and other needed maintenance of the facility.

d. COUNCIL MEMBER SWANSON - FINANCE

Council Member Swanson reported that 83 percent of the fiscal year has lapsed and general fund revenues are at 77.1 percent of projections, but that is due to a lag in sales tax revenue receipting. Expenditures are at 75 percent, which is evidence of the dedication of City Department Heads to be fiscally prudent. Sales tax for March was 4.77 percent higher than last year, and he does not feel the need to reduce sales tax projections for next year. There are still two months of sales tax to collect, and he has projected that at the end of the year, the City will have collected about $4.5 million. Utility revenues are on target. The audit committee met at the end of last month to review third quarter financial information; they also performed the annual fraud risk assessment required by the State of Utah and has found that the City has made great strides in improving financial reporting. There is one remaining opportunity for the City to increase its fraud risk score, which is implementation of a credit card policy and that should be

Not Approved

accomplished in the coming weeks. Final budget amendments will also be recommended in the coming weeks as the current fiscal year draws to an end.

12. PUBLIC COMMENTS

Chris Pulver, North Ogden resident, asked that the information to be presented to the public regarding the proposed tax increase be succinct but specific in order for residents to clearly understand the intentions for the increased revenue. He then referenced the Hollis property, a strip of land that is part of a development protection easement; he has been working with them to figure out a way to increase neighbor relations and the use of that property.

Susan Kilborn, North Ogden resident, thanked the Mayor and Council for their service. She discussed the importance of consistency and the North Ogden City Council Code of Conduct. Her issue is with section six of that Code, order of business and conduct of the City Council agenda. There is no continuity or clarification as to what qualifies as appropriate content of a presentation versus a comment. The time allocation between the two is at least twice for a presentation as for a comment. Rule 6.2 indicates that a petition to be on a City Council agenda requires approval of just one Council Member. However, to ensure against favoritism, she feels that there should be a consensus or majority vote of the Council regarding what items qualify for a presentation rather than the requestor being directed to make a five-minute presentation during the public comment period. She suggested the Council revisit this issue and provide clarity.

Mayor Berube asked Mr. Call to look into Ms. Kilborn's concerns and determine whether there is a State Law that provides for a different process for securing approval of an agenda item.

13. COUNCIL/MAYOR/STAFF COMMENTS

City Manager/Attorney Call reported on future agenda items relating to the review of the City's impact fees; there will be discussions about how developers contribute to existing and future infrastructure to help relieve the burden on residents.

City Recorder Nance again thanked the Mayor and Council for their support during her service to North Ogden.

Council Member Cevering stated that he has heard from a resident who complained about umpires arriving late to recreation baseball games; however, even though the games start late, they still end on time and teams are being shorted playing time. He then reported the Parks and Trails Committee is sponsoring a park clean up event at North Ogden Park tomorrow from 5:30 to 6:30 p.m. He then noted there are no signs on 1050 East above Mountain Road that communicate the point that motorized vehicles are not supposed to travel past. He stated he has observed people driving in areas where they are not permitted, and he asked that signs be installed.

Not Approved

Council Member Dalpias thanked Ms. Kilborn for her comments and indicated he will look into options for an adjustment to the Councils Code of Conduct to strengthen the process for getting an item on an agenda. He added that he appreciated Ricky Hatch's comments last month and was comforted by the checks and balances in the County's election process; he is confident elections in Weber County are secure. He stated he was personally offended by the presentation that was made tonight and he asked if there is claim of fraud in North Ogden or a claim that he should not have been elected.

Council Member Barker reminded everyone that the Cherry Days celebration is approaching, and he encouraged everyone to participate in the many events that will be part of the celebration.

Mayor Berube thanked the Cherry Days committee for their work and their fundraising efforts have been exceptional. He looks forward to a wonderful celebration.

14. ADJOURNMENT

Council Member Ekstrom motioned to adjourn the meeting.

The meeting adjourned at 8:54 p.m.

_____
S. Neal Berube, Mayor

_____
Susan L. Nance, CMC
City Recorder

_____
Date Approved

Not Approved

NORTH OGDEN CITY COUNCIL
MEETING MINUTES

June 27, 2023

The North Ogden City Council convened in a Council meeting at 6:03 p.m. on June 27, 2023 at the North Ogden City Office at 505 East 2600 North. The meeting was also on Zoom. Recording can be found on YouTube: https://www.youtube.com/channel/UCriqbePBxTucXEzRr6fclhQ/videos. Notice of time, place, and agenda of the meeting was posted on the bulletin board at the municipal office and posted to the Utah State Website on June 25, 2023. Notice of the annual meeting schedule was published in the Standard-Examiner on December 16, 2022.

PRESENT:	S. Neal Berube	Mayor	
	Ryan Barker	Council Member	arrived at 6:38 p.m.
	Blake Cevering	Council Member	
	Jay D Dalpias	Council Member	
	Charlotte Ekstrom	Council Member	via Zoom
	Phillip Swanson	Council Member	
STAFF PRESENT:	Jon Call	City Manager/Attorney	
	Joyce Pierson	Deputy City Recorder	
	Jami Jones	Finance Director	
	Dave Espinoza	Assistant City Manager/Public Works Director	
	Bryce Nelson	Administrative Services Manager/Treasurer	
	Nate Davis	Building Official	
	Dylan Hill	Public Works Inspector	

VISITORS:	Sandy Cochran	Brenda Ashdown	Cory Jones
	Kevin Burns	Michelle Markeson	Nancy Tomon
	Braxton Taylor	Christina Watson	Michelle Meyer
	Stefanie Casey	Andy Thompson	Reed Miller
	Merrill Sunderland	Chris Pulver	Susan Kilborn
	Monalisa Wald		

Mayor Berube called the meeting to order. Council Member Dalpias offered the invocation and led the audience in the Pledge of Allegiance.

CONSENT AGENDA

1. CALL FOR CONFLICT OF INTEREST DISCLOSURE

Not Approved

Mayor Berube asked if any member of the Council had a conflict of interest to declare. No declarations were made.

2. DISCUSSION AND/OR ACTION ON CONDITIONAL ACCEPTANCE OF NORTH OAKS COVE PHASE 17 SUBDIVISION

Public Works Inspector Hill explained he has completed the conditional inspection of North Oaks Cove Phase 17 and found the improvements to be in compliance with City Code and standards. Two separate escrow accounts and agreements were made for the improvements: the first for the cul-de-sac improvement and the second for the extension of 3550 North. The original sum of the escrow account for the cul-de-sac improvements is $146,670; with funding having been released throughout the improvement process, the escrow account has a remaining balance of $14,667. This money shall remain with the escrow agent through the one-year period after conditional acceptance by the City Council. The original sum of the escrow account for the extension of 3550 North is $49,637.50; none of this has been released as the work is not complete pending other approvals.

Council Member Swanson motioned to grant conditional acceptance of North Oaks Cove Phase 17 Subdivision. Council Member Dalpias seconded the motion.

Voting on the motion:

Council Member Barker	**absent**
Council Member Cevering	**aye**
Council Member Dalpias	**aye**
Council Member Ekstrom	**absent**
Council Member Swanson	**aye**

The motion passed unanimously.

3. DISCUSSION AND/OR ACTION ON FINAL ACCEPTANCE OF NORTH VIEW ESTATES PHASE 6 SUBDIVISION

Public Works Inspector Hill explained he has completed the final inspections of North View Estates Phase 6 and found it to be in compliance with City Code and standards. A request to release all remaining funds has been provided to the escrow agent assigned to the subdivision. Upon City Council approval, North Ogden City will assume responsibility for the infrastructure and roadway in the subdivision.

Mayor Berube inquired as to whether the improvements required by the Americans with Disabilities Act (ADA) are satisfactory. Mr. Hill answered yes; one ramp had to be removed and replaced to ensure compliance.

Not Approved

Council Member Cevering motioned to grant final acceptance of North View Estates Phase 6 Subdivision. Council Member Swanson seconded the motion.

Voting on the motion:

Council Member Barker	**absent**
Council Member Cevering	**aye**
Council Member Dalpias	**aye**
Council Member Ekstrom	**absent**
Council Member Swanson	**aye**

The motion passed unanimously.

4. DISCUSSION AND/OR ACTION ON FINAL ACCEPTANCE OF NORTH VIEW ESTATES PHASE 7 SUBDIVISION

Public Works Inspector Hill explained he has completed the final inspections of North View Estates Phase 7 and found it to be in compliance with City Code and standards. A request to release all remaining funds has been provided to the escrow agent assigned to the subdivision. Upon City Council approval, North Ogden City will assume responsibility for the infrastructure and roadway in the subdivision.

Council Member Dalpias motioned to approve Final acceptance of North View Estates Phase 7 Subdivision. Council Member Swanson seconded the motion.

Voting on the motion:

Council Member Barker	**absent**
Council Member Cevering	**aye**
Council Member Dalpias	**aye**
Council Member Ekstrom	**absent**
Council Member Swanson	**aye**

The motion passed unanimously.

ACTIVE AGENDA

5. PUBLIC COMMENTS

Chris Pulver, North Ogden resident, asked if the City uses goats for vegetation control of City retention ponds. City Manager/Attorney Call noted that the City does use goats on some properties that are too steep for mowers and other equipment.

Not Approved

Braxton Taylor, Patriot Construction, discussed an ongoing situation on lot 60 in The Cove subdivision. He is seeking a Temporary Use Permit to allow him to use the road to finish his construction project. He has been told that he is allowed to use the road, but it has repeatedly been blocked to prevent access to the area he needs to get to.

Mayor Berube stated that with adequate notice, the road can be used. The current residents are parking on the road because they recently had their driveways poured. City Manager/Attorney Call stated that he has verified with the City Engineer that dump trucks being used in Mr. Taylor's project should not damage the road and the City has tried to advise other residents that there will be heavy truck traffic in the area. However, the cement trucks cannot drive on the road because the road cannot accommodate that equipment. The City would like an agreement with Mr. Taylor for maintenance or repair of any infrastructure that is damaged by the project. Mr. Taylor stated there is another contractor working in the area that is using cement trucks; he is willing to enter into any agreement that the other contractor has entered into relative to repair or maintenance of the road. He would like to get information from the City about how to proceed; it feels as if there is some nefarious intent on the part of others who are parking on the road in a manner that blocks access. He needs to understand his course of action in response to inappropriate blocking of the road. Mayor Berube stated that the City does have an agreement that can be used to address this issue; however, just because cement trucks have been used on other projects in that area, does not mean that they will be permitted in this situation. He asked the Council if they are comfortable allowing he and Mr. Call to work with Mr. Taylor to address this issue. The Council communicated their approval for the Mayor and Mr. Call to work out an agreement with Mr. Taylor so that the matter is not tabled until the July 11 meeting.

Nancy Tohlman, North Ogden resident, stated she lives in The Cove and has lived through the construction of every house but one. She discussed the history of the negotiation of the development agreement(s) that govern the project and she provided the Mayor and Council with a copy of the plat for the subdivision. She highlighted a piece of property that is dedicated as natural open space; it is fairly large, and it is serviced by a roadway adjacent to lots 48 and 49. In November of 2020, the Council was presented with a request from the owners of lot 48 to use the surplus property that is actually the natural open space and provide them an easement to use the property as their private driveway. She has reviewed the minutes of the meetings where the request was discussed, and two things stand out to her; first is that Mayor Berube is a personal friend of the owners of lot 48 and he identified that as a conflict. The second was that the property was never referred to as a part of the large open space in the development. She believes the Council did not have enough information to make a correct decision. The request was ultimately approved in January of 2021 and there was no consideration for the owners of lot 49 or other owners of unbuilt lots in the project. She stated that every individual who has built in the project has used every bit of road or space that they can to develop their lots and it is no exaggeration to say there were cement trucks up and down the road. The road is solid and is still in tremendously great shape. She has been told that platted open space is protected open space, but she has found that is not the case. She does not know if it was intentional for the Council to not be presented with all information needed, but she is frustrated and concerned. She does not believe the land should have been sold to the owners of lot 48 and they should not be able to block the access to the property referenced by Mr. Taylor.

Not Approved

Michelle Markeson, North Ogden resident, stated she is the owner of lot 60 and she is seeking a temporary easement to build her home. This should be a simple issue and not as difficult as it has been made to be. Everyone in the community has used the road and she would appreciate the same respect.

Michelle Meyer, North Ogden resident, echoed the comments made by Ms. Tohlman; the access road was built to provide access to the rear properties of many of the homes in The Cove. A couple of years ago, the City chained the road off and they said that the area could only be accessed by Public Works unless a resident receives permission. She does not understand how the road can be designated as a private drive when it has a manhole on it. Over the past couple of weeks, there have been cement trucks not associated with construction on lot 60 going up and down the road. She stated there has never been this kind of problem in The Cove and she does not understand how the property can be designated as a private drive.

Kevin Burns, North Ogden resident, continued Ms. Tohlman's comments for her by reading a list of five questions she has about the issue:

1. Why was the parcels legal definition as natural open space not shared with the Council during the discussion or public hearing and, instead, only referred to surplus City owned road?
2. Did the Mayor have an obligation to disclose his conflict of interest in the January 26, 2021 public hearing. Does lack of disclosure invalidate the decision?
3. By granting the easement to use the road as a permanent private driveway, was the Council's intent to limit other bordering property owners from using the road for construction or occasional access as has been done over the past 10+ years, including by the owners who are now trying to restrict others?
4. Is more protection needed for natural open space in North Ogden, including communication with adjacent property owners for a proposed change?
5. Should changes to natural open space, including adding hardscapes such as a road expansion, fencing, landscaping, etc., be brought before the Planning Commission or City Council and should adjacent property owners be informed and be given the opportunity to provide public input versus simply being approved by the Public Works Director as described in the agreement that was based on the assumption that the land was City-owned surplus?

Mayor Berube stated he does believe that he disclosed his relationship with the property owner for lot 48 and he also does not have a vote so he does not believe his actions would invalidate any decision of the Council. Mr. Call stated that is correct. He then addressed question one about sharing that the property was defined as natural open space. He stated that the area has been paved and had a manhole access before the plat was changed; when the plat was changed, the City assumed that it was unincorporated. The natural open space is a detention basin that was created as part of the development and the intent is to protect it and keep it as an area for the neighbors. There are several strange provisions associated with the project that have created some unintended consequences; the stance the City is taking is that the road is usable by

Not Approved

residents when they ask permission to use it and when the City has clear information about what is going in and out of the area. There were bollards and chains previously placed to block the access because there was a significant amount of illegal dumping occurring on the property and people were using it as a personal access to the rear of their home. He then noted that the owners of lot 48 do not own the property, but they have obtained an access easement to give them the right to drive on it and improve it in a way that the Public Works Director approves. With the area being categorized as natural open space, the expectations of both the City and the neighboring property owner have been impacted and any improvements should be fairly minimal.

Council Member Swanson stated someone has mentioned a playground that has been built on the natural open space. Mr. Call stated that the playground is actually in the corner of lot 49, on private property. It is close to the road so there is a safety concern associated with increased traffic, but its location is not a problem from the perspective of private versus public property.

High level discussion among the Council and staff centered on the implications of any actions taken regarding the access road, lot 48, and lot 60. Mr. Call stated that he needs to look into the questions asked by Ms. Tohlman, and he is willing to continue to work with the Mayor to address the issues expressed by Mr. Taylor and to report back to the Council on the outcome of any of the other issues that have been raised tonight.

Council Member Swanson stressed that when the Council granted the access easement to lot 48, they were very clear that no parking was to occur on the road, and it was only to be used for access to and from their property. Mr. Call stated that is correct; they have been reminded that they should not park their personal vehicles on the road and should not block public vehicles. He added that the chains and bollards have been removed and Mr. Taylor and the Markesons can access lot 60 through communication with the City.

6. DISCUSSION AND/OR ACTION TO CONSIDER THE PROPOSED BUDGET AMENDMENTS FOR FISCAL YEAR 2022-2023.

Finance Director Jones summarized the proposed amendments to the fiscal year (FY) 2022-2023 budget, including increases to the General Fund associated with the following:

- Property tax revenues
- License and permits revenues
- State road allotment (intergovernmental revenue)
- Anticipation of an Emergency Management grant of $646,000 for flooding issues over the past several months
- Charges for services
- Excavation permits
- Cherry Days revenues
- Increased interest earnings
- Increased snow removal expenses
- Utility fee adjustments and increased personnel costs for utilities
- Miscellaneous operational adjustments in various departments of the City

Not Approved

Mayor Berube noted it is important that everyone understands that even if the City does not receive the $646,000 Emergency Management Grant, the City will be responsible to cover expenses resulting from the City's response to flooding. Ms. Jones stated that is correct. There was discussion among the Council and staff about the likelihood of the City receiving the Emergency Management Grant, and the amount by which the snow removal budget was increased due to a heavy winter.

a. Public Hearing

Mayor Berube opened the public hearing at 7:04 p.m.

There were no persons appearing to be heard.

Council Member Swanson motioned to close the public hearing. Council Member Barker seconded the motion.

Voting on the motion:

Council Member Barker	**aye**
Council Member Cevering	**aye**
Council Member Dalpias	**aye**
Council Member Ekstrom	**aye**
Council Member Swanson	**aye**

The motion passed unanimously.

The public hearing was closed at 7:07 p.m.

b. Discussion and/or action to consider an Ordinance approving proposed budget amendments for Fiscal Year 2022-2023

Council Member Barker motioned to approve Ordinance 2023-13 approving proposed budget amendments for Fiscal Year 2022-2023. Council Member Cevering seconded the motion.

Voting on the motion:

Council Member Barker	**aye**
Council Member Cevering	**aye**
Council Member Dalpias	**aye**
Council Member Ekstrom	**aye**
Council Member Swanson	**aye**

The motion passed unanimously.

Not Approved

7. DISCUSSION AND/OR ACTION TO CONSIDER A RESOLUTION TO AMEND THE CONSOLIDATED FEE SCHEDULE

Finance Director Jones reviewed the proposed changes to the City's Consolidated Fee Schedule, which were identified in red in the draft resolution included in the City Council's meeting packet. Changes included:

- Credit card service fee adjustments
- Road cut fees
- Obstruction of public right of way permit
- Police Department fingerprinting services
- Charges for a police record
- Culinary water rates
- Sanitary sewer rates
- Sewer impact fees.

Council Member Swanson motioned to approve Resolution 03-2023 to amend the Consolidated Fee Schedule as presented. Council Member Dalpias seconded the motion.

City Manager/Attorney Call asked the Council if they are comfortable with the proposed street blockage fee proposal and the strict enforcement of such a fee. Council Member Swanson stated he is supportive of the City issuing a warning on the first offense and moving to fee issuance on the second offense. Mr. Call suggested that language be added to clarify that practice. Mayor Berube added that anyone placing any material on the street must place cones or other signage to alert drivers to the presence of the material. Mr. Call stated that will be part of the permit that is issued for a road blockage; the permittee must place signage to draw attention to the material that is blocking the signage and if they do not do so, they will be fined, and their permit will be revoked.

Council Member Swanson rescinded his initial motion.

Council Member Swanson stated he is not sure that someone should be permitted to place a pile of material in the road due to the several issues that can be created by the presence of a road blockage. Public Works Director Espinoza stated that the provisions of a road blockage permit will be very specific, and Storm Water Pollution Prevention Inspectors will be responsible to enforce the permits. Council Member Dalpias stated that contractors may understand the steps necessary to obtain a permit, but a regular citizen may not. Council Member Cevering agreed and wondered if the requirements that have been discussed are a bit too technical.

Council Member Ekstrom asked if someone pushing snow from their property into the street will be subject to a fine for road blockage. Mayor Berube stated that is addressed in an existing City Ordinance.

Not Approved

The Council concluded that more discussion of the issue is necessary and that it would be appropriate to approve all other fee amendments, but to remove the road block fee and illegal stockpiling fee from the document at this time.

Council Member Swanson motioned to approve Resolution 03-2023 to amend the Consolidated Fee Schedule, with the removal of the proposed changes to the obstruction of a public right of way permit and illegal stockpiling in a roadway until the Council and staff can have continued discussion of the two matters. Council Member Ekstrom seconded the motion.

Voting on the motion:

Council Member Barker	**aye**
Council Member Cevering	**aye**
Council Member Dalpias	**aye**
Council Member Ekstrom	**aye**
Council Member Swanson	**aye**

The motion passed unanimously.

8. DISCUSSION AND/OR ACTION TO CONSIDER A CREDIT CARD POLICY

Finance Director Jones explained Administration has developed a credit card policy to provide clear guidance and expectations for the employees who have access to City credit cards, purchase cards (P-cards), and gas cards. It helps to prevent misuse, fraud, and abuse of City funds. Additionally, it can ensure that expenditures are aligned with the City Budget, Purchasing Policy, and legitimate City business.

Council Member Swanson stated he is pleased with this proposal; this is the City's last option for improving its fraud assessment rating; upon adoption of this policy, the City will have the lowest fraud risk score possible for a city the size of North Ogden. He thanked the City's Audit Committee and City staff for their efforts that have helped to improve the City's status.

Council Member Dalpias motioned to approve Credit Card policy. Council Member Barker seconded the motion.

Voting on the motion:

Council Member Barker	**aye**
Council Member Cevering	**aye**
Council Member Dalpias	**aye**

Not Approved

Council Member Ekstrom **aye**
Council Member Swanson **aye**

The motion passed unanimously.

9. DISCUSSION AND/OR ACTION FOR AN AGREEMENT WITH WEBER HUMAN SERVICES REGARDING THE NORTHVIEW SENIOR CENTER

City Manager/Attorney Call summarized the terms of the proposed agreement, noting that Weber Human Services is working on comprehensive adjustments to their service provision programs and will be proposing an amended agreement in July of 2024. Therefore, the term of this agreement is just one year. Currently, Weber Human Services provides an employee that staffs the Senior Center and North Ogden City pays half of their salary as well as half of the costs for building maintenance and utilities. Mayor Berube added that Pleasant View makes a contribution to the Center as well. Mr. Call stated that is correct.

Council Member Ekstrom motioned to approve Agreement A05-2023 with Weber Human Services regarding the Northview Senior Center. Council Member Swanson seconded the motion.

Voting on the motion:

Council Member Barker **aye**
Council Member Cevering **aye**
Council Member Dalpias **aye**
Council Member Ekstrom **aye**
Council Member Swanson **aye**

The motion passed unanimously.

10. DISCUSSION AND/OR ACTION TO CONSIDER A LEASE AGREEMENT WITH ALL WEST COMMUNICATIONS

City Manager/Attorney Call reported this is a proposed Lease Agreement that is based on existing agreement for a similar structure on 450 East. He noted some of the items need to be determined tonight, such as the lease payment, but Administration is comfortable with the existing framework of the agreement. He used the aid of Google Earth to identify the location of the property where the structure will be located.

Mayor Berube invited input from All West Communications. Andy Thompson, All West Communications, indicated he had nothing to add to Mr. Call's presentation. He noted All West has been working for the past several months on this project and he feels the terms of the agreement are favorable to both parties.

Not Approved

Mayor Berube asked the Council if they would like to negotiate the rent payment this evening; Council Member Barker stated he is comfortable allowing the Mayor and Mr. Call to negotiate the rent payment with All West.

Council Member Barker motioned to approve Lease Agreement A06-2023 with All West Communications, leaving fee amount and payment details to Mayor Berube and City Manager/Attorney Call. Council Member Cevering seconded the motion.

Voting on the motion:

Council Member Barker	**aye**
Council Member Cevering	**aye**
Council Member Dalpias	**aye**
Council Member Ekstrom	**aye**
Council Member Swanson	**aye**

The motion passed unanimously.

11. DISCUSSION AND/OR ACTION TO CONSIDER AN AGREEMENT WITH JONATHAN CALL AS CITY MANAGER

Mayor Berube reported the previous Employment Agreement with City Manager/Attorney Call gave the Mayor the authority to terminate the agreement and he felt that was somewhat unfair. He has suggested a change to the agreement that would allow the Mayor to suspend the City Manager, but bring the matter before the Council for a final decision and resolution on employment. He also indicated that he has changed the maturity date of the agreement to a non-election year. He added that there has been some concern about whether Mr. Call is being paid a competitive wage; he noted that he has examined Mr. Call's wage and discussed the matter with him, and Mr. Call feels that it is appropriate for his wage to be determined in the same manner as other City employees. He also summarized minor adjustments to the section of the agreement dealing with fringe benefits.

Mr. Call thanked the Council for their consideration of this agreement.

Council Member Cevering motioned to approve Agreement A07-2023 with Jonathan Call as City Manager. Council Member Swanson seconded the motion.

Voting on the motion:

Council Member Barker	**aye**
Council Member Cevering	**aye**
Council Member Dalpias	**aye**

Not Approved

Council Member Ekstrom **aye**
Council Member Swanson **aye**

The motion passed unanimously.

Council Member Swanson stated that the residents of North Ogden likely do not understand what a tremendous benefit it is to have Mr. Call serving as both the City Manager and Attorney. Most other cities must employee two individuals to serve in those capacities, and the cost of each of those positions is nearly the same as what North Ogden is paying Mr. Call. Mayor Berube agreed and noted that Mr. Call is handling the day-to-day operations of the City and he does a great job.

12. DISCUSSION AND/OR ACTION TO RECESS THE CITY COUNCIL MEETING AND CONVENE IN THE REDEVELOPMENT AGENCY (RDA)

Council Member Barker motioned to recess the City Council meeting and convene in the RDA. Council Member Cevering seconded the motion.

Voting on the motion:

Council Member Barker **aye**
Council Member Cevering **aye**
Council Member Dalpias **aye**
Council Member Ekstrom **aye**
Council Member Swanson **aye**

The motion passed unanimously.

The City Council meeting recessed at 7:53 p.m.

The RDA meeting convened at 7:53 p.m.

13. DISCUSSION AND/OR ACTION TO AMEND AN ORDINANCE ADOPTING THE RDA FISCAL YEAR 2023-2024 BUDGET TO AMEND THE HEADER OF THE ORDINANCE

City Manager/Attorney Call summarized the purpose of this item; when the final budget was adopted on June 13, 2023, it still included language indicating that the document was the tentative budget. Staff felt it appropriate to propose a 'clean-up' item to the board to correct that language.

Not Approved

a. Discussion and/or action to amend an Ordinance adopting the RDA Fiscal Year 2023-2024 Budget.

Committee Member Swanson motioned to approve amended Ordinance RDA 12-2023 adopting the RDA Fiscal Year 2023-2024 Budget. Committee Member Ekstrom seconded the motion.

Voting on the motion:

Committee Member Barker	**aye**
Committee Member Cevering	**aye**
Committee Member Dalpias	**aye**
Committee Member Ekstrom	**aye**
Committee Member Swanson	**aye**

The motion passed unanimously.

b. Discussion and/or action to adjourn the RDA meeting and convene in the regular City Council Meeting

Committee Member Barker motioned to adjourn the RDA meeting and convene in the regular City Council Meeting. Committee Member Swanson seconded the motion.

Voting on the motion:

Committee Member Barker	**aye**
Committee Member Cevering	**aye**
Committee Member Dalpias	**aye**
Committee Member Ekstrom	**aye**
Committee Member Swanson	**aye**

The motion passed unanimously.

The RDA meeting adjourned at 7:58 p.m.

The City Council Meeting reconvened at 7:58 p.m.

14. COUNCIL DEPARTMENT REPORTS:

a. COUNCIL MEMBER DALPIAS – BUILDING AND PLANNING

Council Member Dalpias stated that once fiscal year (FY) 2022-2023 has officially ended, he will provide a final report on Building Permit totals and all Planning Fee

Not Approved

revenues. He did note that building has slowed substantially over the past year, which impacted the City's budget. He added that the City Planner position is still open, and he encouraged all qualified individuals to apply.

b. COUNCIL MEMBER SWANSON – FINANCE

Council Member Swanson reported that 92 percent of the FY is completed, and General Fund revenue are at 85 percent of the budget, with General Fund expenditures at 82 percent of the budget. He presented a graph that illustrated the fluctuations in sales tax collections over the past year, noting that he is interested to see the May sales tax revenue report to gain an understanding of whether the reduced revenues in recent months are an economic indicator of the future of the economy. He noted that sales tax revenue funds a great deal of the City's budget, so this is a very important matter. He concluded by reporting that the City's Truth in Taxation hearing pertaining to a possible property tax increase will be held August 15 at 6:00 p.m. in the Senior Center. The Council discussed the information provided by Council Member Swanson regarding lagging sales tax revenues and the advertised cap of three percent for a property tax increase; they considered the option of increasing the cap to 10 percent to give the Council some flexibility to adjust the property tax rate in a way that would replace any lost sales tax revenue. Mr. Call noted that the notice regarding the consideration of the property tax increase cannot be adjusted as the final date to advertise the rate was June 22.

The Council concluded they would like to hold the Truth in Taxation Hearing on August 15, a Work Session on August 22 to discuss the matter further, and final action on the property tax rate and budget on August 29.

15. PUBLIC COMMENTS

Michelle Meyer, North Ogden resident, stated she is happy the Council is discussing the practice of residents placing unauthorized materials, such as large piles of gravel or rock, in the roadway; she was recently running at 5:30 in the morning and ran into a pile of rock that she was unable to see because it was so dark.

Nancy Tohlman, North Ogden resident, asked if the discussion of the access road in The Cove will be resolved outside of a Council Meeting or if residents need to wait for another discussion with this group. Mayor Berube stated that the Council authorized City Administration to deal with the issue outside of a Council meeting. Ms. Tohlman stated that her concern is that it seems that the City has given the owners of lot 48 the authority to make decisions about use of the road. It is concerning that the matter is being unevenly managed. Mayor Berube stated that if there is a feeling that he cannot be objective in this matter, he is willing to step aside and allow another Council Member to deal with the issue. Council Member Swanson offered to step in for the Mayor to handle the matter.

Not Approved

Christina Watson, North Ogden resident, stated that she has personally dealt with Mr. Call on issues she has had with the City, and he has always been great to work with. He has looked out for the future of the City, and she is grateful for his talent and wisdom.

Chris Pulver, Noth Ogden resident, asked if the City adjust the budget responsive to fluctuations in sales tax revenue. Mayor Berube answered yes, but noted the City can only make adjustments for the 60 days following the close of the fiscal year (FY), and it must conclude the FY with a balanced budget.

Monalisa Wald, North Ogden resident, asked what kind of feedback the City has received regarding the changes to the Cherry Days celebration and the move away from holding event on July 4. Mayor Berube noted that the City has received both positive and negative feedback. He stated that any time there is a change, there will be some disappointment, but he is pleased with the effort that private residents have put into a public event and the amount of funding they have raised so far. He encouraged the residents to support any event they are able to attend. Council Members echoed the Mayor's comment and encouraged community support of the event.

16. COUNCIL/MAYOR/STAFF COMMENTS

City Manager/Attorney Call also encouraged support of the Cherry Days celebration; he asked that the Mayor and Council make their best effort to send at least one representative to each Cherry Days event.

Council Member Cevering thanked Public Works Director Espinoza for responding to his request for signage at the top of 1050 East. He noted that he has seen several individuals riding off road vehicles and motorcycles in the area where that activity has been prohibited and he asked for enforcement from the City. He then asked if the Council's copies of the agendas can include ordinance, resolution, and contract numbers in the future. Mayor Berube answered yes.

Mayor Berube thanked the Council for their participation in a recent event recognizing Police Officers and other professionals who responded to a tragic event in the community recently.

Council Member Dalpias reminded the Mayor and Council that they have been invited to a groundbreaking event for the Harrisville Public Works building tomorrow at 10:00 a.m.

17. ADJOURNMENT

Council Member Cevering motioned to adjourn the meeting.

The meeting adjourned at 8:37 p.m.

Not Approved

_____
S. Neal Berube, Mayor

_____
Joyce Pierson
Deputy City Recorder

_____
Date Approved

Not Approved

NORTH OGDEN CITY
STAFF REPORT

TO: NORTH OGDEN CITY COUNCIL

FROM: DYLAN HILL

PUBLIC WORKS INSPECTOR

DATE: 08-15-2023

I HAVE COMPLETED THE CONDITIONAL INSPECTION ON THE VIEWS AT ROCKWOOD. THE IMPROVEMENTS ARE UP TO CITY CODE AND STANDARDS.

THE ORIGINAL SUM OF THE ESCROW IS $219751.57 FOR IMPROVEMENT COSTS, WHICH HAVE BEEN RELEASED THROUGHOUT THE IMPROVEMENT PROCESS. ESCROW RELEASES SHOW A REMAINING $43921.92 WILL REMAIN WITH THE ESCROW AGENT THROUGH THE ONE YEAR PERIOD AFTER CONDITIONAL ACCEPTANCE BY CITY COUNCIL.

68-116

THE VIEWS AT ROCKWOOD SUBDIVISION

LOCATED IN A PART OF THE WEST HALF OF SECTION 21, TOWNSHIP 7 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN.
NORTH OGDEN CITY, WEBER COUNTY, UTAH
JUNE 2021

SOUTHWEST CORNER OF SECTION 21 TOWNSHIP 7 NORTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN (MONUMENT FOUND)
N 01°23'52" E 2730.38' (M) 2730.37' (R)
N 00°30'17" E 38.00'
WEST 1/4 CORNER OF SECTION 21 TOWNSHIP 7 NORTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN (MONUMENT FOUND)
N 00°30'21" E 385.31'
N 01°23'22" E 824.62'
N 01°24'58" E 2630.58' (R)
NORTHWEST CORNER OF SECTION 21 TOWNSHIP 7 NORTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN (MONUMENT NOT FOUND)
N 01°23'26" E 490.51'
PEBBLE BEACH OF GREAT LAKE BONNEVILLE PHASE 6 ENTRY NO. 3047793
NORTHVIEW ESTATES SUBDIVISION PHASE 7 ENTRY NO. 2924 6665
NORTHVIEW ESTATES SUBDIVISION PHASE 7 ENTRY NO. 2924 6665
AREA TO BE DEDICATED TO NORTH OGDEN CITY (12,888 S.F.)
TEMPORARY TURNAROUND
3700 NORTH
3650 NORTH
475 EAST (PUBLIC STREET)
GOODLIFFE LANE
490 EAST (PUBLIC STREET)
MOUNTAIN ROAD (FUTURE)
S 03°01'56" W 642.98'
S 88°58'08" E 8.71'
S 88°58'08" E 2,655.10'
S 87°58'06" W 171.14'
S 14°15'35" E 220.00'
S 12°44'20" E 156.50'
S 07°20'25" W 322.98'
S 08°18'40" W 78.00'
S 08°18'40" W 10.09'
S 07°18'40" W 40.02'
N 89°06'35" W 0.52'
N 00°58'49" E 2206.11' (P.O.B.)
P.O.B.
BASIS OF BEARING: S 89°01'11" E 2709.24' (M) 2709.24' (R)
S 11°03'30" W 38.98'
S 11°03'30" W 32.05'
15' DRAINAGE EASEMENT
S 89°58'08" E 8.71'
S 07°57'06" W 1.01'
S 01°49'51" W 378.62'
S 01°49'51" W 100.00'
S 01°49'51" W 100.00'
S 89°58'08" E 2,655.10'
S 88°58'08" E 2,655.10'
S 88°58'08" E 2,655.10'
D=10°21'30"
R=70.00'
L=12.66'
CB=S 83°47'23" E
CL=12.64'
N 01°23'22" E 275.16'
N 01°23'22" E 275.16'
N 01°23'22" E 275.16

DocuSign Envelope ID: 096BD53D-4518-49AC-B805-FD2AB4FFD167

W3267540

NORTH OGDEN CITY
---SETTLED 1851---

E# 3267540 PG 1 OF 9
LEANN H KILTS, WEBER CTY. RECORDER
19-DEC-22 241 PM FEE $.00 NNP
REC FOR: NORTH OGDEN CITY

SUBDIVIDER'S ESCROW AGREEMENT

Agreement made this 17 day of November, 2022,

between North Ogden City, a municipal corporation of the State of Utah,

located in Weber County, Utah, (the "City"), and **Henry Walker Development LLC**

of **Davis County, Utah**, (the "Subdivider") and **Cottonwood Title,**

of Davis County, Utah (the "Escrow Agent").

DocuSign Envelope ID: 096BD53D-4518-49AC-B805-FD2AB4FFD167

RECITALS

1. City and Subdivider have entered into a Developer's Agreement, dated 17 **of** November **, 2022**, attached hereto as Exhibit A, for the subdivision and construction of improvements on certain land located in the City to be known as **The Views at Rockwood Subdivision** and has requested formal approval and acceptance thereof by the North Ogden City Council.

2. Due to financial limitations, timing, or other considerations, the Subdivider is unable to install the improvements required by the Subdivision Ordinance of the City upon the entire proposed subdivision. Subdivider has, therefore, requested the City to permit development of the Subdivision in accordance with the Subdivision Ordinance of the City whereby the Subdivider may make payments upon the proposed subdivision by filing necessary deposits in escrow to cover the improvements.

3. Subdivider now desires to enter into this Escrow Agreement as security for his compliance with the ordinances, rules, regulations, requirements, and standards of the City and of the Developer's Agreement.

AGREEMENT

NOW THEREFORE, the Parties hereto mutually agree as follows:

1. Appointment of Escrow Agent. **Cottonwood Title** is hereby appointed Escrow Agent and Escrow Agent shall hold, in a separate escrow account or by sufficient guarantee outlined in NOC 12-4-1, the sum reflected in paragraph 2 hereof, subject to the terms and conditions hereinafter set forth.

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2. Deposits in Escrow. The Subdivider shall deposit with Escrow Agent, or provide for sufficient guarantee as allowed under North Ogden Code 12-4-1 the sum of **$219,751.57** representing 110% of the entire cost of all improvements enumerated in paragraph 2 of the Developer's Agreement, a copy of which is attached hereto, marked Exhibit A and incorporated herein by this reference. The cost of the improvements shall be determined by the City Engineer for each off-site improvement item.

3. Application of Escrow Funds. It is agreed by all parties to this agreement that the sum of money indicated in paragraph 2 of this agreement shall be used exclusively for the purposes of paying for the costs of materials and the construction and installation of all improvements required by the City Subdivision Ordinance. The undersigned further agrees that the money held in the Escrow Account shall be distributed to appropriate contractors and subcontractors or released to Subdivider only upon written authorization by an authorized officer of the City. Such written authorization shall be made upon the City stationary and will bear the City's corporate seal indicating review and approval by the City.

4. Retention of Escrow Funds. A sum equal to 10% of the escrowed amount or **$43,921.92** shall remain with the Escrow Agent for a period of one year after conditional acceptance by the City, pursuant to the terms of Exhibit A.

5. Application and Return of 10% Security. All demands by the City to perform corrections or completion of improvements, if not performed or completed in accordance with City Ordinance, rules and regulations, shall be made by certified mail, with a copy also sent to the Escrow Agent. If the defect

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or default is not corrected or improvements completed within 30 days following service of such demand, the City may recover the defect or complete improvements and charge the Subdivider such costs, unless Subdivider requests in writing, served by certified mail, with a copy likewise served upon the Escrow Agent by certified mail, a hearing before the North Ogden City Council within the aforementioned 30 day period of time respecting the alleged defects or incompletion. The Escrow Agent, upon receiving instructions from the City of the defect and that the City has incurred the cost of correcting the defect, pay to the City from the Escrow Account the cost of correcting the defect, and the Escrow Agent shall be held harmless by the parties for its payments to the City.

6. Release of Escrow. One year after the accepted improvements and the improvements remain substantially free from latent defects, the City shall certify such fact to the Escrow Agent, who shall release to the Subdivider any money still held in the Escrow Account and the Escrow Agent shall be discharged of its obligations to the City.

IN WITNESS WHEREOF, the parties have executed this agreement the day and year first above written.

NORTH OGDEN CITY, a
Municipal Corporation,
State of Utah

By: _____
Mayor

Attest:

_____
City Recorder

Approved as to Form:

_____
North Ogden City Attorney

DocuSigned by:
Lara Mountford
4E9E83897AC345F...
By: Escrow Agent
Name: Lara Mountford
Phone: ~~801-683-4636~~ 801-499-5983
Email:
lara@cottonwoodtitle.com
File Ref: 148075-LMP

_____
By: Manager
Subdivider (sign with Notary on next page)

State of Utah }
§
County of DAVIS }

On this 17th day of November, 2022, personally appeared before me, Chad Bessinger, proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to on this instrument and acknowledged that he/she/they executed the same.

Notary Public

Exhibit A

Eric Casperson, PE
City Engineer
ecasperson@nogden.org

NORTH OGDEN CITY
SETTLED 1851

PROJECT TITLE:
The Views at Rockwood
North Ogden, Utah

Developer: J Fisher Company
October 12, 2022
ESCROW SUMMARY

Item	Description	Total Quantity	Units	Unit Price	Total Amount	Escrow Amount
Paving - Asphalt						
1	3" Asphalt with Fine Grade	0	SF	$1.40	$ 0.00	$ 0.00
2	12" Roadbase Placement Street	0	SF	$1.25	$ 0.00	$ 0.00
3	Temp Roadbase Turnaround	0	LS	$4,087.00	$ 0.00	$ 0.00
Total:						**$ 0.00**
Excavation						
1	Grubbing Street ROW	0	LS	$25,290.00	$ 0.00	$ 0.00
2	Cobble Swale Area	1	LS	$1,827.00	$ 1,827.00	$ 1,827.00
3	Excavation Street and Lots to Subgrade	0	LS	$238,843.00	$ 0.00	$ 0.00
4	Remove Existing Asphalt Driveway Locations	0	LS	$9,583.00	$ 0.00	$ 0.00
Total:						**$ 1,827.00**
Concrete Improvements						
1	Curb and Gutter with Roadbase	0	LF	$20.10	$ 0.00	$ 0.00
2	4' Sidewalk 4" Thick With Roadbase	5469	LF	$24.25	$ 132,623.25	$ 132,623.25
3	4' Sidewalk 6" Thick With Roadbase	68	LF	$37.05	$ 2,519.40	$ 2,519.40
4	Handicap Ramps	12	Each	$1,050.00	$ 12,600.00	$ 12,600.00
5	Concrete Manhole Collar	39	Each	$446.00	$ 17,394.00	$ 17,394.00
6	Concrete Valve Collar	26	Each	$341.00	$ 8,866.00	$ 8,866.00
Total:						**$ 174,002.65**
Culinary Water						
1	8" C-900 Water Main	0	LF	$37.65	$ 0.00	$ 0.00
2	Temp Blowoff	0	Each	$678.00	$ 0.00	$ 0.00
3	8" Tees	0	Each	$868.00	$ 0.00	$ 0.00
4	8" Cross	0	Each	$1,001.00	$ 0.00	$ 0.00
5	8" Bends	0	Each	$602.00	$ 0.00	$ 0.00
6	8" Gate Valves	0	Each	$1,926.00	$ 0.00	$ 0.00
7	Fire Hydrants	0	Each	$6,006.00	$ 0.00	$ 0.00
8	2" Air Vac	0	Each	$5,309.00	$ 0.00	$ 0.00
9	Pressure Test Culinary Water	0	Each	$1,765.00	$ 0.00	$ 0.00
10	Connect to Existing Water Pipe Stubs	0	Each	$1,614.00	$ 0.00	$ 0.00
11	North Ogden 1" Water Service	0	Each	$1,901.00	$ 0.00	$ 0.00
Total:						**$ 0.00**
Sewer						
1	Connect to Existing Sewer Manhole	0	Each	$3,089.00	$ 0.00	$ 0.00
2	Connect to Existing Sewer Stub	0	Each	$709.00	$ 0.00	$ 0.00
3	8" PVC Sewer	0	LF	$33.75	$ 0.00	$ 0.00

Eric Casperson, PE
City Engineer
ecasperson@nogden.org

NORTH OGDEN CITY
SETTLED 1851

PROJECT TITLE:
The Views at Rockwood
North Ogden, Utah

Developer: J Fisher Company
August 31, 2022
ESCROW SUMMARY - Mountain Road Section

Item	Description	Total Quantity	Units	Unit Price	Total Amount	Escrow Amount
Paving - Asphalt						
1	Hot Mix Asphalt (5" Thick)	9920	SF	$2.05	$ 20,336.00	$ 20,336.00
2	Road Base (6" Thick)	9783	SF	$0.62	$ 6,065.46	$ 6,065.46
3	Granular Backfill Borrow (18" Thick)	9920	SF	$1.60	$ 15,872.00	$ 15,872.00
4	Sidewalk (6 ft wide - 4" Thick)	34	LF	$36.40	$ 1,237.60	$ 1,237.60
5	Manhole adjust to Grade and Collar	1	EA	$2,500.00	$ 2,500.00	$ 2,500.00
Total:						**$ 46,011.06**
	TOTAL				$ 46,011.06	**$ 46,011.06**

Escrow Cost Estimate Approval

Eric Casperson, PE
City Engineer

10/12/22
Date

Note: This amount to be paid to North Ogden City for the items listed instead of bonding.

4	8" HDPE Sewer	0	LF	$88.65	$ 0.00	$ 0.00
5	4" Sewer Lateral	0	Each	$902.00	$ 0.00	$ 0.00
6	4" HDPE Sewer Lateral	0	Each	$2,681.00	$ 0.00	$ 0.00
7	Clay Sewer Trench Cut Off	0	LS	$1,150.00	$ 0.00	$ 0.00
8	48" Sewer Manhole	0	Each	$2,956.00	$ 0.00	$ 0.00
9	60" Sewer Manole	0	Each	$4,230.00	$ 0.00	$ 0.00
10	Sewer Testing	0	LS	$4,906.00	$ 0.00	$ 0.00
11	Import Gravel Bedding	0	Ton	$19.05	$ 0.00	$ 0.00
Total:						**$ 0.00**
Storm Drain						
1	15" RCP Storm Drain	0	LF	$37.50	$ 0.00	$ 0.00
2	15" ADS Storm Drain	0	LF	$38.80	$ 0.00	$ 0.00
3	8" PVC Storm Drain	0	LF	$27.50	$ 0.00	$ 0.00
4	8" PVC Perforated Gravel Seep	0	LF	$44.35	$ 0.00	$ 0.00
5	12" Flared End Section Installed on	0	Each	$1,058.00	$ 0.00	$ 0.00
6	18" Snout	0	Each	$814.00	$ 0.00	$ 0.00
7	Curb Inlet Box	0	Each	$2,049.00	$ 0.00	$ 0.00
8	Combo Inlet Box	0	Each	$5,787.00	$ 0.00	$ 0.00
9	48" Storm Drain Manhole	0	Each	$2,734.00	$ 0.00	$ 0.00
10	60" Storm Drain Manhole Sump	0	Each	$3,758.00	$ 0.00	$ 0.00
11	60" Storm Drain Manhole	0	Each	$3,781.00	$ 0.00	$ 0.00
12	60" Storm Drain Manhole with Weir Wall	0	Each	$4,176.00	$ 0.00	$ 0.00
13	Detention ans Sediment Storm Water	0	Each	$2,772.00	$ 0.00	$ 0.00
14	Storm Drain Testing	0	LS	$2,652.00	$ 0.00	$ 0.00
15	Import Gravel Bedding Storm Drain Pipe	0	Ton	$19.05	$ 0.00	$ 0.00
16	Import Gravel Bedding Storm Drain	0	Ton	$19.05	$ 0.00	$ 0.00
Total:						**$ 0.00**
	Sub-total				$ 175,829.65	**$ 175,829.65**
	10% Guarantee				$ 17,582.97	$ 43,921.92
	TOTAL				$ 193,412.62	**$ 219,751.57**

Escrow Cost Estimate Approval

Eric Casperson, PE
City Engineer

10/12/22
Date

ORDINANCE 2023-

ADOPTING THE BUDGET AND PROPERTY TAX RATE FOR NORTH OGDEN CITY FOR FISCAL YEAR JULY 1, 2023, THROUGH JUNE 30, 2024.

WHEREAS; a tentative budget was prepared, adopted, and made available to the public by the City Council as required by law; and

WHEREAS; the tentative budget, together with supporting schedules and data have been available for public inspection in the office of the City Recorder as requested by law; and

WHEREAS; said public hearings, have been duly and regularly held and all persons present to be heard have been heard; and

WHEREAS; all statutory and legal requirements for the final budget adoption of said budgets have been completed; and,

WHEREAS; the North Ogden City Council has duly and fully considered the proposed budget and is ready to adopt the budget and property tax rate for North Ogden City, Utah.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF NORTH OGDEN, STATE OF UTAH AS FOLLOWS:

Section 1. Enactment. That the City Council of North Ogden, Weber County, State of Utah adopts the tax rate of **0.001198**.

Section 2. That the City does hereby adopt a budget for the fiscal year beginning July 1, 2023, in form and amount set forth in the written budget document attached hereto and made a part of this ordinance as though set forth full herein.

Section 3. That there are hereby appropriated funds from the estimated revenues of North Ogden City, such sums necessary to pay the estimated expenditures hereto set forth and made a part hereof.

Section 4. The final budget shall be certified and filed with the State Auditor and in the office of the City Recorder as required by law and shall be available to the public.

Section 5. **Severability**. In any section, part, or provision of this Ordinance is held, invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Ordinance, and all sections, parts, and provisions of the Ordinance shall be severable.

Section 6. **Effective Date**. This Ordinance shall become effective immediately upon its passage.

PASSED and ADOPTED this 22TH day of August 2023.

NORTH OGDEN CITY COUNCIL:

_____

S. Neal Berube, Mayor

COUNCIL VOTE AS RECORDED:

	Aye	Nay
Council Member Barker:	___	___
Council Member Cevering:	___	___
Council Member: Dalpias	___	___
Council Member: Ekstrom	___	___
Council Member Swanson:	___	___

(In event of a tie vote of the Council):

Mayor Berube:	___	___

ATTEST:

_____
Rian Santoro
City Recorder

NORTH OGDEN CITY

SETTLED 1851

Budget Document

Fiscal Year 2023-2024

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
GENERAL FUND								
TAXES								
1031100	PROPERTY TAX	1,646,578.37	1,798,623.75	2,337,740.00	2,377,740.00	2,377,740.00	2,500,590.00	122,850.00
1031200	DELINQUENT PROPERTY TAX	16,427.97	30,590.74	20,000.00	25,000.00	25,000.00	25,000.00	.00
1031300	SALES TAX	3,833,906.57	4,314,606.78	4,417,925.00	4,700,000.00	4,550,000.00	4,550,000.00	.00
1031400	UTILITY REVENUE TAX	1,062,157.00	1,125,785.02	1,105,649.00	1,105,649.00	1,105,649.00	1,105,649.00	.00
1031700	MOTOR VEHICLE TAX	107,324.62	125,839.22	130,000.00	130,000.00	130,000.00	130,000.00	.00
Total TAXES:		6,666,394.53	7,395,445.51	8,011,314.00	8,338,389.00	8,188,389.00	8,311,239.00	122,850.00
LICENSES & PERMITS								
1032100	BUSINESS LICENSES	29,131.25	33,412.50	30,000.00	30,000.00	30,000.00	30,000.00	.00
1032150	BUSINESS LICENSES - LANDLORDS	2,700.00	4,055.00	3,000.00	3,000.00	3,000.00	3,000.00	.00
1032210	BUILDING PERMITS	771,270.35	470,567.00	340,000.00	400,000.00	400,000.00	400,000.00	.00
1032250	ANIMAL LIC & IMP FEES	8,576.00	9,200.00	9,000.00	9,200.00	11,000.00	11,000.00	.00
1032255	CHICKEN LICENSES	185.00	5.00	200.00	.00	.00	.00	.00
Total LICENSES & PERMITS:		811,862.60	517,239.50	382,200.00	442,200.00	444,000.00	444,000.00	.00
INTERGOVERNMENTAL REVENUE								
1033550	NORTH VIEW SENIOR CENTER CONT	.00	.00	12,000.00	12,000.00	12,000.00	12,000.00	.00
1033560	STATE ROAD ALLOTMENT	897,748.37	953,106.04	890,000.00	915,000.00	915,000.00	915,000.00	.00
1033580	STATE LIQUOR ALLOTMENT	15,024.22	15,486.68	18,417.00	18,500.00	18,500.00	18,500.00	.00
1033581	HWY SAFETY GRANT	3,002.76	3,561.22	20,000.00	20,000.00	20,000.00	20,000.00	.00
1033585	VICTIM ADVOCATE GRANT	31,424.56	33,878.54	35,000.00	35,000.00	35,000.00	35,000.00	.00
1033590	WEBER COUNTY SCHOOL DISTRICT	46,875.00	46,875.00	46,875.00	46,875.00	46,875.00	46,875.00	.00
1033592	EMERGENCY MGMT GRANT	1,125,371.00	.00	646,000.00	.00	.00	.00	.00
Total INTERGOVERNMENTAL REVENUE:		2,119,445.91	1,052,907.48	1,668,292.00	1,047,375.00	1,047,375.00	1,047,375.00	.00
CHARGES FOR SERVICES								
1034130	ZONING & SUBDIVISION FEES	45,307.50	39,825.00	25,000.00	32,000.00	32,000.00	32,000.00	.00
1034140	PLAN CHECK FEES	318,026.09	188,634.53	104,000.00	150,000.00	150,000.00	150,000.00	.00
1034145	ANNEXATION FEES	6,033.20	1,870.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
1034190	CREDIT CARD SERVICE FEE	.00	5,287.22	6,000.00	6,600.00	6,600.00	6,600.00	.00
1034312	EXCAVATION PERMIT FEE	7,577.00	17,104.00	56,000.00	4,000.00	4,000.00	4,000.00	.00
1034313	DEVELOPER PAYMENTS	.00	3,800.00	.00	.00	.00	.00	.00
1034314	DEVELOPER STREET SIGNS	4,500.00	2,100.00	3,000.00	3,000.00	3,000.00	3,000.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
1034700	RECREATION	23,061.54	55,956.87	80,000.00	60,000.00	60,000.00	60,000.00	.00
1034740	CONCESSION STAND	41.78-	.00	.00	.00	.00	.00	.00
1034750	PARK RENTAL FEES	6,604.00	9,814.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
1034790	CHERRY DAYS	175.10-	9,419.35	26,903.00	.00	.00	.00	.00
1034820	AMPHITHEATER REVENUE	1,395.00	258.00	30,000.00	.00	.00	.00	.00
Total CHARGES FOR SERVICES:		412,287.45	334,068.97	337,903.00	262,600.00	262,600.00	262,600.00	.00
FINES & FORFEITURES								
1035110	COURT	142,524.06	191,085.42	180,000.00	190,000.00	190,000.00	190,000.00	.00
1035150	YOUTH CITY COURT	1,400.00	2,500.00	1,800.00	1,800.00	1,800.00	1,800.00	.00
1035200	CODE ENFORCEMENT	415.00	1,700.00	1,800.00	1,800.00	1,800.00	1,800.00	.00
Total FINES & FORFEITURES:		144,339.06	195,285.42	183,600.00	193,600.00	193,600.00	193,600.00	.00
MISCELLANEOUS								
1036100	INTEREST EARNINGS	17,880.48	40,594.73	115,000.00	280,000.00	280,000.00	280,000.00	.00
1036101	INTEREST EARNINGS - PTIF BOND	.00	.00	225,000.00	.00	.00	.00	.00
1036102	INTEREST EARNINGS - WF Invest	.00	.00	162,574.85	.00	.00	.00	.00
1036200	RENTS	7,700.46	7,311.55	.00	.00	.00	.00	.00
1036210	NORTHVIEW COMMUNITY CENTER R	190.00	2,418.10	3,000.00	3,000.00	3,000.00	3,000.00	.00
1036300	REPORTS PRINTS & COPIES	497.21	43.84	100.00	100.00	100.00	100.00	.00
1036310	POLICE REPORTS	7,111.50	7,601.40	7,500.00	8,000.00	8,000.00	8,000.00	.00
1036500	MISCELLANEOUS REVENUE	13,659.03	14,295.30	10,000.00	1,000.00	1,000.00	1,000.00	.00
1036530	TRAFFIC SCHOOL	5,360.00	.00	.00	.00	.00	.00	.00
1036600	COMMUNITY GARDEN	800.00	25.00	.00	.00	.00	.00	.00
Total MISCELLANEOUS:		53,198.68	72,289.92	523,174.85	292,100.00	292,100.00	292,100.00	.00
CONTRIBUTIONS & TRANSFERS								
1038110	GRANTS	45,779.35	45,387.54	129,416.00	30,756.00	52,756.00	52,756.00	.00
1038121	TRANSFER FROM RDA	73,845.00	11,000.00	26,000.00	.00	.00	.00	.00
1038130	DONATIONS - GENERAL	609.99-	6,147.00	5,000.00	10,000.00	10,000.00	10,000.00	.00
1038132	DONATIONS - EVENTS	2,500.00	14,849.00	20,000.00	5,000.00	5,000.00	5,000.00	.00
1038133	DONATIONS - POLICE	947.00	3,820.00	11,750.00	10,000.00	10,000.00	10,000.00	.00
1038135	DONATIONS - RECREATION	.00	.00	.00	5,000.00	5,000.00	5,000.00	.00
1038800	CLASS C FB TO BE APPROPRIATED	.00	.00	433,000.00	205,000.00	280,000.00	280,000.00	.00
1038816	ADMIN SERVICE FEE - WATER	277,498.00	.00	.00	.00	.00	.00	.00
1038817	ADMIN SERVICE FEE - SEWER	227,217.00	.00	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
1038818	ADMIN SERVICE FEE - STORM SWR	263,077.00	.00	.00	.00	.00	.00	.00
1038819	ADMIN SERVICE FEE-SOLID WASTE	121,246.00	.00	.00	.00	.00	.00	.00
1038900	BEG BAL TO BE APPROPRIATED	.00	.00	816,216.00	.00	19,000.00	19,000.00	.00
Total CONTRIBUTIONS & TRANSFERS:		1,011,499.36	81,203.54	1,441,382.00	265,756.00	381,756.00	381,756.00	.00
COUNCIL								
1041115	LEGISLATIVE WAGES	36,400.00	53,839.09	50,820.00	50,820.00	50,820.00	50,820.00	.00
1041130	EMPLOYEE BENEFITS	2,892.24	4,306.97	4,219.00	4,219.00	4,219.00	4,219.00	.00
1041210	SUBSCRIPTION & MEMBERSHIPS	12,527.97	12,549.35	12,349.00	15,000.00	15,000.00	15,000.00	.00
1041220	PUBLIC NOTICES	5,104.80	1,718.40	5,000.00	5,000.00	5,000.00	5,000.00	.00
1041230	TRAVEL & TRAINING	50.00	5,428.29	5,000.00	5,000.00	5,000.00	5,000.00	.00
1041240	OFFICE SUPPLIES	344.33	194.37	700.00	700.00	700.00	700.00	.00
1041255	COMPUTER SERVICES	.00	.00	.00	520.00	520.00	520.00	.00
1041280	TELEPHONE	1,122.49	1,127.84	2,100.00	2,100.00	2,100.00	2,100.00	.00
1041300	ELECTIONS	.00	32,801.40	.00	54,918.00	54,918.00	54,918.00	.00
1041330	YOUTH CITY COUNCIL	.00	.00	.00	6,200.00	6,200.00	6,200.00	.00
1041690	MISCELLANEOUS	1,368.98	7,239.06	5,521.00	500.00	500.00	500.00	.00
1041740	PURCHASE EQUIPMENT	.00	352.85	.00	.00	.00	.00	.00
1041990	ADMIN FEE OFFSET	.00	28,397.00-	20,114.00-	20,114.00-	30,044.00-	30,044.00-	.00
Total COUNCIL:		59,810.81	91,160.62	65,595.00	124,863.00	114,933.00	114,933.00	.00
JUDICIAL								
1042110	SALARIES	54,809.82	57,300.06	60,985.00	64,253.00	64,253.00	64,253.00	.00
1042115	PART TIME EMPLOYEE WAGES	67,645.15	28,131.18	49,261.00	50,645.00	46,645.00	46,645.00	.00
1042130	EMPLOYEE BENEFITS	45,228.17	37,753.80	52,992.00	54,688.00	52,680.00	52,680.00	.00
1042210	SUBSCRIPTION & MEMBERSHIPS	.00	.00	145.00	145.00	145.00	145.00	.00
1042230	TRAVEL & TRAINING	.00	701.55	2,500.00	2,500.00	2,500.00	2,500.00	.00
1042240	OFFICE SUPPLIES	2,009.35	1,945.78	2,000.00	2,500.00	2,500.00	2,500.00	.00
1042245	POSTAGE	775.21	892.87	1,000.00	1,300.00	1,300.00	1,300.00	.00
1042280	TELEPHONE	30.00	360.00	360.00	360.00	360.00	360.00	.00
1042310	ATTORNEY SERVICES	12,339.80	35,111.45	22,003.00	23,000.00	23,000.00	23,000.00	.00
1042620	WITNESS & JURY FEES	.00	74.00	2,160.00	2,200.00	2,200.00	2,200.00	.00
1042630	WARRANTS	2,190.00	1,080.00	7,500.00	7,500.00	4,000.00	4,000.00	.00
1042640	BAILIFF	273.96	8,373.86	14,600.00	14,600.00	8,500.00	8,500.00	.00
1042650	CREDIT CARD FEES	5,455.73	5,866.80	6,000.00	6,000.00	6,000.00	6,000.00	.00
1042690	MISCELLANEOUS	.00	61.63	.00	.00	.00	.00	.00
1042700	SMALL EQUIPMENT	.00	1,070.36	2,000.00	2,000.00	2,000.00	2,000.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
Total JUDICIAL:		190,757.19	178,723.34	223,506.00	231,691.00	216,083.00	216,083.00	.00
RECORDER								
1043110	SALARIES	.00	.00	.00	.00	71,077.00	71,077.00	.00
1043115	PART TIME EMPLOYEE WAGES	.00	.00	81,377.00	85,780.00	30,794.00	30,794.00	.00
1043130	EMPLOYEE BENEFITS	.00	.00	25,652.00	27,045.00	53,440.00	53,440.00	.00
1043210	SUBSCRIPTION & MEMBERSHIPS	.00	.00	575.00	575.00	575.00	575.00	.00
1043220	PUBLIC NOTICES	.00	.00	2,000.00	500.00	500.00	500.00	.00
1043230	TRAVEL & TRAINING	.00	.00	3,250.00	3,250.00	3,250.00	3,250.00	.00
1043240	OFFICE SUPPLIES	.00	.00	2,250.00	2,250.00	2,250.00	2,250.00	.00
1043245	POSTAGE	.00	.00	400.00	400.00	400.00	400.00	.00
1043255	COMPUTER SERVICES	.00	.00	4,760.00	10,273.00	10,273.00	10,273.00	.00
1043280	TELEPHONE	.00	.00	360.00	360.00	360.00	360.00	.00
1043310	PROFESSIONAL SERVICES	.00	.00	14,500.00	12,000.00	2,000.00	2,000.00	.00
1043690	MISCELLANEOUS	.00	.00	3,483.00	100.00	100.00	100.00	.00
1043700	SMALL EQUIPMENT	.00	.00	.00	2,500.00	2,500.00	2,500.00	.00
1043990	ADMIN FEE OFFSET	.00	.00	19,896.00-	23,006.00-	26,606.00-	26,606.00-	.00
Total RECORDER:		.00	.00	118,711.00	122,027.00	150,913.00	150,913.00	.00
FINANCE								
1045110	SALARIES	200,234.17	181,661.03	179,395.00	189,188.00	186,704.00	186,704.00	.00
1045115	PART TIME EMPLOYEE WAGES	.00	.00	.00	.00	18,299.00	18,299.00	.00
1045130	EMPLOYEE BENEFITS	93,339.67	80,054.75	70,905.00	73,829.00	96,549.00	96,549.00	.00
1045210	SUBSCRIPTION & MEMBERSHIPS	225.00	574.60	350.00	549.00	549.00	549.00	.00
1045230	TRAVEL & TRAINING	58.56	209.39	4,100.00	5,100.00	5,100.00	5,100.00	.00
1045240	OFFICE SUPPLIES	1,528.80	2,850.35	2,500.00	2,500.00	2,500.00	2,500.00	.00
1045245	POSTAGE	1,842.42	3,141.94	2,200.00	2,467.00	1,500.00	1,500.00	.00
1045255	COMPUTER SERVICES	.00	.00	.00	500.00	500.00	500.00	.00
1045280	TELEPHONE	720.00	390.00	720.00	720.00	720.00	720.00	.00
1045310	PROFESSIONAL SERVICES	37,672.00	25,454.33	31,000.00	31,000.00	31,000.00	31,000.00	.00
1045690	MISCELLANEOUS	.00	4,695.36-	.00	240.00	240.00	240.00	.00
1045695	CREDIT CARD FEES	31,089.76	28,996.60	32,000.00	32,000.00	32,000.00	32,000.00	.00
1045700	SMALL EQUIPMENT	1,148.42	2,671.64	1,165.00	1,500.00	1,500.00	1,500.00	.00
1045990	ADMIN FEE OFFSET	.00	117,121.00-	145,010.00-	150,853.00-	154,939.00-	154,939.00-	.00
Total FINANCE:		367,858.80	204,188.27	179,325.00	188,740.00	222,222.00	222,222.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
ADMINISTRATION								
1047110	SALARIES	270,151.51	352,491.95	290,218.00	289,280.00	322,648.00	322,648.00	.00
1047115	PART TIME EMPLOYEE WAGES	71,221.88	88,491.28	15,298.00	23,358.00	18,299.00	18,299.00	.00
1047130	EMPLOYEE BENEFITS	119,933.56	182,745.61	130,035.00	142,968.00	150,551.00	150,551.00	.00
1047210	SUBSCRIPTION & MEMBERSHIPS	1,608.92	3,024.72	875.00	1,465.00	1,465.00	1,465.00	.00
1047220	PUBLIC NOTICES	2,512.80	49.00	200.00	100.00	100.00	100.00	.00
1047230	TRAVEL & TRAINING	4,791.01	7,500.30	5,040.00	7,400.00	11,400.00	11,400.00	.00
1047240	OFFICE SUPPLIES	3,758.54	3,626.27	1,500.00	2,150.00	2,150.00	2,150.00	.00
1047245	POSTAGE	231.07	547.54	400.00	400.00	300.00	300.00	.00
1047250	MOTOR POOL LEASE	5,031.00	11,335.00	.00	.00	.00	.00	.00
1047251	FUEL & PARTS	1,007.47	2,759.47	.00	.00	.00	.00	.00
1047255	COMPUTER SERVICES	.00	.00	.00	500.00	500.00	500.00	.00
1047260	EQUIPMENT MAINTENANCE	.00	1,210.00	.00	.00	.00	.00	.00
1047280	TELEPHONE	719.87	3,000.43	720.00	1,120.00	1,120.00	1,120.00	.00
1047310	PROFESSIONAL SERVICES	970.00	1,720.00	.00	.00	.00	.00	.00
1047690	MISCELLANEOUS	74.39	315.71	4,100.00	6,600.00	6,600.00	6,600.00	.00
1047695	PERSONNEL RELATED COSTS	230.21	539.85	.00	.00	.00	.00	.00
1047700	SMALL EQUIPMENT	.00	2,388.93	700.00	2,900.00	2,900.00	2,900.00	.00
1047990	ADMIN FEE OFFSET	.00	156,402.00-	166,447.00-	167,208.00-	205,362.87-	205,362.87-	.00
Total ADMINISTRATION:		482,242.23	505,344.06	282,639.00	311,033.00	312,670.13	312,670.13	.00
HUMAN RESOURCES								
1048110	SALARIES	.00	.00	67,688.00	71,208.00	71,208.00	71,208.00	.00
1048130	EMPLOYEE BENEFITS	.00	.00	40,816.00	42,225.00	42,225.00	42,225.00	.00
1048210	SUBSCRIPTION & MEMBERSHIPS	.00	.00	219.00	250.00	250.00	250.00	.00
1048230	TRAVEL & TRAINING	.00	.00	2,500.00	1,500.00	1,500.00	1,500.00	.00
1048240	OFFICE SUPPLIES	.00	.00	500.00	500.00	500.00	500.00	.00
1048245	POSTAGE	.00	.00	100.00	100.00	100.00	100.00	.00
1048255	COMPUTER SERVICES	.00	.00	.00	380.00	380.00	380.00	.00
1048280	TELEPHONE	.00	.00	360.00	360.00	360.00	360.00	.00
1048640	PERSONNEL RELATED COSTS	.00	.00	19,924.00	17,950.00	17,950.00	17,950.00	.00
1048700	SMALL EQUIPMENT	.00	.00	.00	1,800.00	1,800.00	1,800.00	.00
1048990	ADMIN FEE OFFSET	.00	.00	19,156.00-	20,441.00-	20,441.00-	20,441.00-	.00
Total HUMAN RESOURCES:		.00	.00	112,951.00	115,832.00	115,832.00	115,832.00	.00
NON-DEPARTMENTAL								
1049210	SUBSCRIPTIONS & MEMBERSHIPS	350.00	382.24	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
1049230	TRAVEL & TRAINING	.00	1,374.00	.00	.00	.00	.00	.00
1049250	UNEMPLOYMENT	526.45	95.83	1,500.00	1,500.00	1,500.00	1,500.00	.00
1049255	COMPUTER SERVICES	28,984.74	56,311.80	34,340.00	44,840.00	47,240.00	47,240.00	.00
1049330	PROFESSIONAL SERVICES	159,766.51	85,314.58	88,950.00	101,950.00	99,950.00	99,950.00	.00
1049510	INSURANCE & SURETY BONDS	261,634.02	280,577.00	326,658.00	380,000.00	380,000.00	405,000.00	25,000.00
1049600	COMMUNITY PROGRAMS/PUBLIC RE	897.25	8,075.25	10,000.00	8,000.00	8,000.00	8,000.00	.00
1049625	MAYOR'S PUBLIC RELATION FUND	75.08	230.20	400.00	.00	400.00	400.00	.00
1049630	YOUTH COUNCIL	90.45	4,062.00	6,053.00	.00	.00	.00	.00
1049640	PERSONNEL RELATED COSTS	18,308.96	31,207.08	.00	5,380.00	5,500.00	5,500.00	.00
1049690	MISCELLANEOUS	1,269.13	20,285.15	5,700.00	4,000.00	4,000.00	4,000.00	.00
1049691	EMERGENCY MGMT	677,616.59	.00	646,000.00	.00	.00	.00	.00
1049700	SMALL EQUIPMENT	.00	1,310.74	27,500.00	.00	.00	.00	.00
1049990	ADMIN FEE OFFSET	.00	121,715.00-	132,597.00-	148,038.00-	147,579.13-	147,579.13-	.00
Total NON-DEPARTMENTAL:		1,149,519.18	367,510.87	1,014,504.00	397,632.00	399,010.87	424,010.87	25,000.00
GENERAL GOVERNMENT BUILDINGS								
1051240	BUILDING MAINT - PS BLDG	.00	.00	.00	25,000.00	25,000.00	25,000.00	.00
1051241	UTILITIES - PUBLIC SAFETY BLDG	.00	.00	.00	25,000.00	25,000.00	25,000.00	.00
1051250	MOTOR POOL CLEANING SERVICES	.00	.00	.00	15,303.00	15,303.00	15,303.00	.00
1051260	BLDG MAINT/SUPLLIES CITY HALL	26,932.83	30,865.05	29,836.00	25,000.00	25,000.00	25,000.00	.00
1051261	UTILITIES - CITY HALL	24,831.76	37,475.52	55,000.00	16,000.00	16,000.00	16,000.00	.00
1051270	BLDG MAINT/SUPL - PUBLIC WORKS	15,563.44	7,834.61	25,000.00	20,000.00	20,000.00	20,000.00	.00
1051271	UTILITIES - PUBLIC WORKS	33,199.75	59,892.29	114,000.00	80,000.00	80,000.00	80,000.00	.00
1051280	BLDG MAINT/SUP - SENIOR CENTER	12,810.06	15,437.71	25,000.00	20,000.00	20,000.00	20,000.00	.00
1051281	UTILITIES - SENIOR CENTER	20,104.40	24,884.93	29,000.00	25,000.00	25,000.00	25,000.00	.00
1051290	BLDG MAINT/SUPLLIES - R&E BLD	.00	.00	.00	3,000.00	3,000.00	3,000.00	.00
1051291	UTILTIIES - R&E BLDG	.00	.00	.00	8,000.00	8,000.00	8,000.00	.00
1051310	SENIOR CITIZEN PERSONNEL COSTS	26,467.59	30,615.57	33,000.00	32,000.00	32,000.00	32,000.00	.00
1051990	ADMIN FEE OFFSET	.00	76,000.00-	155,315.00-	58,220.00-	110,530.00-	110,530.00-	.00
Total GENERAL GOVERNMENT BUILDINGS:		159,909.83	131,005.68	155,521.00	236,083.00	183,773.00	183,773.00	.00
PUBLIC SAFETY - POLICE DEPT								
1054110	SALARIES	911,810.76	1,667,006.01	2,048,718.00	2,158,934.00	2,103,153.00	2,103,153.00	.00
1054114	SALARIES - CARES	447,754.41	.00	.00	.00	.00	.00	.00
1054115	PART TIME EMPLOYEE WAGES	91,976.49	37,617.19	31,500.00	31,500.00	38,000.00	38,000.00	.00
1054120	BEER TAX WAGES	304.41	6,334.33	6,000.00	6,000.00	6,000.00	6,000.00	.00
1054121	HWY SAFETY GRANT WAGES	9,306.04	12,658.23	20,000.00	20,000.00	20,000.00	20,000.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
1054130	EMPLOYEE BENEFITS	872,244.86	905,053.55	1,159,878.00	1,207,891.00	1,267,561.00	1,267,561.00	.00
1054140	UNIFORM ALLOWANCE	18,799.46	33,612.14	26,400.00	26,400.00	26,400.00	26,400.00	.00
1054210	SUBSCRIPTION & MEMBERSHIPS	7,763.89	7,951.47	7,985.00	8,735.00	9,135.00	9,135.00	.00
1054220	PUBLIC NOTICES	286.00	343.00	500.00	500.00	500.00	500.00	.00
1054230	TRAVEL & TRAINING	24,492.44	11,333.90	19,320.00	18,020.00	18,020.00	18,020.00	.00
1054240	OFFICE EXPENSE	5,793.81	5,865.70	6,500.00	6,500.00	6,500.00	6,500.00	.00
1054245	POSTAGE	1,060.27	760.70	800.00	800.00	800.00	800.00	.00
1054250	MOTOR POOL LEASE	206,109.04	307,995.00	560,000.00	631,686.00	627,948.00	627,948.00	.00
1054255	COMPUTER SERVICES	9,925.00	4,438.03	10,140.00	16,090.00	14,390.00	14,390.00	.00
1054260	EQUIPMENT MAINTENANCE	3,348.13	2,981.00	3,200.00	3,200.00	3,200.00	3,200.00	.00
1054280	TELEPHONE	15,466.95	9,079.23	16,400.00	16,400.00	16,400.00	16,400.00	.00
1054292	DONATIONS - CONTINGENT	20.00	1,821.15	11,750.00	10,000.00	10,000.00	10,000.00	.00
1054300	INVESTIGATIONS	1,310.67	1,218.65	1,700.00	30,900.00	30,900.00	30,900.00	.00
1054350	FORENSIC SERVICES	27,231.00	30,871.00	33,500.00	45,872.00	45,872.00	45,872.00	.00
1054387	TRAFFIC SCHOOL EXPENDITURES	2,880.00	.00	.00	.00	.00	.00	.00
1054390	YOUTH CITY COURT	805.77	1,136.87	1,800.00	1,800.00	1,800.00	1,800.00	.00
1054395	K-9 EQUIPMENT/TRAINING	832.66	911.05	1,000.00	1,000.00	1,000.00	1,000.00	.00
1054400	STRIKE FORCE	5,494.67	21,877.00	22,000.00	25,000.00	25,000.00	25,000.00	.00
1054450	DEPARTMENT SUPPLIES	5,516.95	7,418.66	7,350.00	8,550.00	8,550.00	8,550.00	.00
1054451	CODE ENFORCEMENT SUPPLIES	408.11	.00	.00	.00	.00	.00	.00
1054640	HOMELAND SECURITY	2,073.13	4,737.44	5,000.00	5,000.00	5,000.00	5,000.00	.00
1054690	MISCELLANEOUS	4,784.38	7,846.88	5,200.00	5,200.00	5,200.00	5,200.00	.00
1054700	SMALL EQUIPMENT	31,468.41	62,764.27	52,000.00	131,700.00	121,900.00	121,900.00	.00
1054701	BEER TAX EXPENSE	14,583.22	9,202.87	9,000.00	9,000.00	9,000.00	9,000.00	.00
1054702	VICTIM ADVOCATE	2,455.96	2,619.60	5,100.00	5,100.00	5,100.00	5,100.00	.00
1054703	HWY SAFETY GRANT EQUIPMENT	5,441.00	.00	3,500.00	6,000.00	6,000.00	6,000.00	.00
1054704	JAG Block Grant	4,030.80	3,498.00	3,500.00	3,500.00	3,500.00	3,500.00	.00
1054705	BULLET PROOF VEST GRANT	3,114.24	6,774.00	5,600.00	5,600.00	5,600.00	5,600.00	.00
1054820	PS BOND INTEREST EXPENSE	.00	86,578.74	.00	.00	.00	.00	.00
Total PUBLIC SAFETY - POLICE DEPT:		2,738,892.93	3,262,305.66	4,085,341.00	4,446,878.00	4,442,429.00	4,442,429.00	.00
PLANNING								
1055110	SALARIES	64,695.07	178,233.08	154,000.00	145,589.00	185,190.00	185,190.00	.00
1055115	PART TIME EMPLOYEE WAGES	53,832.76	.00	.00	.00	.00	.00	.00
1055130	EMPLOYEE BENEFITS	50,643.00	93,712.34	76,110.00	70,807.00	97,733.00	97,733.00	.00
1055210	SUBSCRIPTIONS & MEMBERSHIPS	722.00	1,093.00	1,652.00	1,739.00	1,739.00	1,739.00	.00
1055220	PUBLIC NOTICES	885.60	.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
1055230	TRAVEL & TRAINING	920.63	2,123.98	5,671.00	9,975.00	9,975.00	9,975.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
1055240	OFFICE SUPPLIES	410.60	190.65	1,000.00	1,000.00	1,000.00	1,000.00	.00
1055245	POSTAGE	266.45	74.88	500.00	500.00	500.00	500.00	.00
1055255	COMPUTER SERVICES	1,272.17	259.70	1,225.00	2,121.00	2,121.00	2,121.00	.00
1055260	EQUIPMENT SUPPLIES	46.50	.00	.00	.00	.00	.00	.00
1055280	TELEPHONE	3,889.27	1,265.11	1,605.00	1,605.00	1,605.00	1,605.00	.00
1055310	PROFESSIONAL SERVICES	4,648.45	4,250.00	18,765.00	.00	.00	.00	.00
1055330	ENGINEERING SERVICES	128.00	.00	.00	.00	.00	.00	.00
1055340	PLAN COM & BD OF ADJ	275.00	958.98	1,000.00	1,000.00	1,000.00	1,000.00	.00
1055450	DEPARTMENT SUPPLIES	.00	157.73	.00	.00	.00	.00	.00
1055645	PUBLIC RELATIONS	56.29	61.23	500.00	500.00	500.00	500.00	.00
1055690	MISCELLANEOUS	75.00	.00	.00	100.00	100.00	100.00	.00
1055700	SMALL EQUIPMENT	2,327.83	2,736.10	800.00	800.00	800.00	800.00	.00
Total PLANNING:		185,094.62	285,116.78	263,828.00	236,736.00	303,263.00	303,263.00	.00
BUILDING INSPECTION								
1056110	SALARIES	135,337.22	168,459.32	228,000.00	243,462.00	206,825.00	206,825.00	.00
1056115	PART-TIME WAGES	8,140.34	15,457.91	15,000.00	15,000.00	15,000.00	15,000.00	.00
1056130	EMPLOYEE BENEFITS	82,857.73	94,603.60	126,000.00	123,356.00	104,951.00	104,951.00	.00
1056140	UNIFORM ALLOWANCE	.00	465.70	500.00	1,100.00	1,100.00	1,100.00	.00
1056210	SUBSCRIPTIONS & MEMBERSHIPS	516.00	1,948.00	1,302.00	1,852.00	1,852.00	1,852.00	.00
1056230	TRAVEL & TRAINING	889.33	1,101.90	6,850.00	11,800.00	11,800.00	11,800.00	.00
1056240	OFFICE SUPPLIES	872.00	1,319.37	750.00	1,000.00	1,000.00	1,000.00	.00
1056245	POSTAGE	1,291.58	1,302.50	900.00	100.00	100.00	100.00	.00
1056250	MOTOR POOL LEASE	.00	.00	9,800.00	11,580.00	11,451.00	11,451.00	.00
1056251	FUEL & PARTS	.00	3,179.50	5,000.00	4,000.00	4,000.00	4,000.00	.00
1056255	COMPUTER SERVICES	2,122.04	13,680.00	18,000.00	15,844.00	15,844.00	15,844.00	.00
1056280	TELEPHONE	5,122.27	6,969.43	5,500.00	6,140.00	6,140.00	6,140.00	.00
1056310	PROFESSIONAL SERVICES	10,962.36	16,179.29	18,000.00	10,000.00	15,000.00	15,000.00	.00
1056450	DEPARTMENT SUPPLIES	558.27	1,626.92	2,438.00	1,450.00	1,450.00	1,450.00	.00
1056690	MISCELLANEOUS	183.84	90.00	100.00	100.00	100.00	100.00	.00
1056700	SMALL EQUIPMENT	386.08	2,163.18	.00	1,450.00	1,450.00	1,450.00	.00
1056740	PURCHASE EQUIPMENT	.00	1,284.72	.00	.00	.00	.00	.00
Total BUILDING INSPECTION:		249,239.06	329,831.34	438,140.00	448,234.00	398,063.00	398,063.00	.00
PUBLIC SFTY -COMMUNITY SERVICE								
1057110	SALARIES	42,309.46	64,848.40	94,115.00	94,814.00	94,814.00	94,814.00	.00
1057130	EMPLOYEE BENEFITS	26,491.59	31,000.40	61,978.00	28,902.00	28,902.00	28,902.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
1057230	TRAVEL & TRAINING	50.00	65.00	2,200.00	2,200.00	2,200.00	2,200.00	.00
1057240	OFFICE SUPPLIES	300.99	843.12	800.00	800.00	800.00	800.00	.00
1057255	COMPUTER SERVICES	.00	.00	100.00	100.00	100.00	100.00	.00
1057260	EQUIPMENT MAINTENANCE	.00	.00	150.00	150.00	150.00	150.00	.00
1057280	TELEPHONE	598.97	1,266.38	1,000.00	1,000.00	1,000.00	1,000.00	.00
1057370	ANIMAL SHELTER	35,328.00	48,405.00	45,600.00	45,600.00	45,600.00	45,600.00	.00
1057450	DEPARTMENT SUPPLIES	948.52	632.99	900.00	900.00	900.00	900.00	.00
1057700	SMALL EQUIPMENT	.00	2,690.92	.00	.00	.00	.00	.00
	Total PUBLIC SFTY -COMMUNITY SERVICE:	106,027.53	149,752.21	206,843.00	174,466.00	174,466.00	174,466.00	.00
STREETS & HIGHWAY								
1060110	SALARIES	315,722.79	228,923.51	276,000.00	275,736.00	275,736.00	275,736.00	.00
1060130	EMPLOYEE BENEFITS	161,488.18	116,742.34	170,000.00	128,060.00	128,060.00	128,060.00	.00
1060135	SNOW REMOVAL PERSONNEL	21,500.97	16,364.48	82,100.00	21,500.00	65,000.00	65,000.00	.00
1060140	UNIFORM ALLOWANCE	2,615.73	1,773.27	1,900.00	1,900.00	1,900.00	1,900.00	.00
1060220	PUBLIC NOTICES	.00	.00	250.00	250.00	250.00	250.00	.00
1060230	TRAVEL & TRAINING	1,717.13	2,995.53	3,250.00	5,105.00	5,105.00	5,105.00	.00
1060240	OFFICE SUPPLIES	1,515.14	1,741.00	2,280.00	2,300.00	2,300.00	2,300.00	.00
1060250	MOTOR POOL LEASE	83,168.10	131,975.00	261,270.00	450,446.00	446,450.00	446,450.00	.00
1060251	FUEL & PARTS	54,121.22	36,491.02	34,000.00	30,500.00	30,500.00	30,500.00	.00
1060255	COMPUTER SERVICES	354.87	237.77	2,100.00	4,750.00	4,750.00	4,750.00	.00
1060260	EQUIPMENT MAINTENANCE	115.69	1,277.26	2,900.00	2,200.00	2,200.00	2,200.00	.00
1060275	SAFETY TRAINING	3,125.93	2,086.97	1,900.00	1,900.00	1,900.00	1,900.00	.00
1060280	TELEPHONE	7,543.51	2,750.72	6,400.00	6,400.00	6,400.00	6,400.00	.00
1060285	UTILITIES/STREET LIGHTS	20,631.93	8,102.89	14,500.00	14,500.00	14,500.00	14,500.00	.00
1060290	Street Light Maintenance	20,936.77	13,907.27	18,000.00	20,000.00	20,000.00	20,000.00	.00
1060330	ENGINEERING SERVICES	3,036.50	3,888.77	7,000.00	7,000.00	7,000.00	7,000.00	.00
1060400	UNANTICIPATED PROJECTS	800.00	.00	.00	.00	.00	.00	.00
1060420	STREET MAINTENANCE	26,805.05	26,692.00	50,000.00	75,000.00	75,000.00	75,000.00	.00
1060421	PARKING LOT MAINTENANCE	600.00	.00	.00	5,000.00	5,000.00	5,000.00	.00
1060440	SIDEWALK REPAIRS/RAMPS	58,284.50	66,187.00	70,000.00	70,000.00	70,000.00	70,000.00	.00
1060445	SAFE SIDEWALK	.00	15,500.00	10,000.00	20,000.00	20,000.00	20,000.00	.00
1060450	DEPARTMENT SUPPLIES	3,437.98	3,217.79	3,000.00	3,000.00	3,000.00	3,000.00	.00
1060451	HEROS BOULEVARD	4,267.80	658.00	.00	.00	.00	.00	.00
1060500	SNOW REMOVAL	28,506.76	23,879.19	99,600.00	69,500.00	100,000.00	100,000.00	.00
1060510	STREET SIGNS & SIGNAL LIGHTS	11,676.77	8,748.22	16,000.00	18,000.00	18,000.00	18,000.00	.00
1060515	Insurance Claim Contingency	.00	595.48	.00	.00	.00	.00	.00
1060520	PAINT SUPPLIES	12,599.70	14,736.37	25,000.00	40,000.00	40,000.00	40,000.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
1060690	SERVICES NOT CLASSIFIED	15,262.65	7,541.23	10,000.00	10,000.00	10,000.00	10,000.00	.00
1060700	SMALL EQUIPMENT	2,072.01	.00	8,000.00	6,000.00	6,000.00	6,000.00	.00
1060740	PURCHASE EQUIPMENT	.00	.00	24,000.00	.00	.00	.00	.00
1060990	ADMIN FEE OFFSET	.00	179,799.00-	210,274.00-	217,044.00-	217,044.00-	217,044.00-	.00
Total STREETS & HIGHWAY:		861,907.68	557,214.08	989,176.00	1,072,003.00	1,142,007.00	1,142,007.00	.00
PUBLIC SERVICES - INSPECTIONS								
1061110	SALARIES	213,894.18	245,165.24	260,280.00	280,695.00	282,930.00	282,930.00	.00
1061130	EMPLOYEE BENEFITS	99,135.66	121,454.19	122,943.00	148,955.00	149,641.00	149,641.00	.00
1061140	UNIFORM ALLOWANCE	1,768.84	2,868.44	2,850.00	3,150.00	3,150.00	3,150.00	.00
1061210	SUBSCRIPTIONS AND MEMBERSHIPS	3,390.05	9,991.01	8,700.00	7,900.00	7,900.00	7,900.00	.00
1061230	TRAVEL & TRAINING	2,095.95	2,771.41	9,800.00	14,600.00	12,100.00	12,100.00	.00
1061240	OFFICE SUPPLIES	1,833.53	4,225.99	800.00	800.00	800.00	800.00	.00
1061250	MOTOR POOL	7,605.96	10,353.00	22,000.00	27,688.00	27,172.00	27,172.00	.00
1061251	FUEL & PARTS	9,881.72	6,425.39	14,500.00	14,500.00	14,500.00	14,500.00	.00
1061255	COMPUTER SERVICES	362.51	.00	.00	.00	.00	.00	.00
1061280	TELEPHONE	4,804.84	2,180.72	4,600.00	4,600.00	4,600.00	4,600.00	.00
1061450	DEPARTMENT SUPPLIES	.00	1,020.16	2,200.00	4,000.00	4,000.00	4,000.00	.00
1061690	SERVICES NOT CLASSIFIED	588.85	1,864.33	300.00	300.00	300.00	300.00	.00
1061700	SMALL EQUIPMENT	2,072.00	.00	2,638.00	4,000.00	4,000.00	4,000.00	.00
1061990	ADMIN FEE OFFSET	.00	307,376.00-	344,221.00-	389,616.00-	389,982.00-	389,982.00-	.00
Total PUBLIC SERVICES - INSPECTIONS:		347,434.09	100,943.88	107,390.00	121,572.00	121,111.00	121,111.00	.00
COMMUNITY EVENTS (P&R ADMIN)								
1062110	SALARIES	129,506.19	127,529.86	105,974.00	82,430.00	39,174.00	39,174.00	.00
1062115	PART TIME EMPLOYEE WAGES	.00	.00	2,500.00	2,500.00	2,500.00	2,500.00	.00
1062130	EMPLOYEE BENEFITS	87,413.77	71,699.54	56,000.00	54,647.00	21,853.00	21,853.00	.00
1062210	SUBSCRIPTION & MEMBERSHIPS	3,420.69	3,750.69	5,356.00	4,313.00	4,313.00	4,313.00	.00
1062220	PUBLIC NOTICES	.00	1,473.47	.00	.00	.00	.00	.00
1062230	TRAVEL & TRAINING	.00	518.68	2,700.00	500.00	500.00	500.00	.00
1062240	OFFICE SUPPLIES	887.95	1,288.16	1,200.00	1,200.00	1,200.00	1,200.00	.00
1062255	COMPUTER SERVICES	1,656.00	1,500.00	2,000.00	3,043.00	3,043.00	3,043.00	.00
1062260	EQUIPMENT MAINTENANCE	251.30	454.62	4,000.00	4,000.00	4,000.00	4,000.00	.00
1062285	TELEPHONE & UTILITIES	14,207.59	15,949.80	9,500.00	9,500.00	.00	.00	.00
1062292	DONATIONS - CONTINGENT	.00	.00	.00	5,000.00	5,000.00	5,000.00	.00
1062330	PROFESSIONAL SERVICES	.00	.00	.00	25,000.00	25,000.00	25,000.00	.00
1062410	UNIFORM MAINTENANCE	519.26	358.01	750.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
1062420	COMMUNITY BAND	4,378.49	5,843.67	.00	.00	.00	.00	.00
1062450	DEPARTMENT SUPPLIES	2,542.16	588.84	2,500.00	2,500.00	2,500.00	2,500.00	.00
1062500	MISCELLANEOUS PROGRAMS	393.49	4,631.69	7,250.00	7,250.00	7,250.00	7,250.00	.00
1062510	MUNICIPALITIES RAMP PROGRAMS	13,257.95	27,973.20	20,916.00	21,528.00	21,528.00	21,528.00	.00
1062605	CHERRY DAYS	3,635.00	33,498.60	44,000.00	.00	.00	.00	.00
1062627	AMPHITHEATER PROGRAMS	.00	.00	30,000.00	.00	.00	.00	.00
1062650	COMMUNITY GARDEN	244.75	.00	.00	.00	.00	.00	.00
1062690	MISCELLANEOUS	1,244.39	678.66	600.00	600.00	600.00	600.00	.00
1062695	CREDIT CARD FEES	37.64	359.16	1,200.00	1,200.00	1,200.00	1,200.00	.00
1062700	SMALL EQUIPMENT	886.67	.00	750.00	1,500.00	1,500.00	1,500.00	.00
Total COMMUNITY EVENTS (P&R ADMIN):		264,483.29	298,096.65	297,196.00	226,711.00	141,161.00	141,161.00	.00
PARKS								
1064110	SALARIES	300,978.57	334,939.92	354,817.00	336,393.00	336,393.00	336,393.00	.00
1064115	PART TIME EMPLOYEE WAGES	67,862.34	75,438.76	75,000.00	60,000.00	60,000.00	60,000.00	.00
1064130	EMPLOYEE BENEFITS	156,710.67	171,878.92	191,872.00	182,426.00	148,607.00	148,607.00	.00
1064140	UNIFORM ALLOWANCE	.00	7.04-	.00	6,050.00	6,050.00	6,050.00	.00
1064210	SUBSCRIBTIONS & MEMBERSHIPS	615.00	.00	1,375.00	7,190.00	3,190.00	3,190.00	.00
1064220	PUBLIC NOTICES	546.31	99.04	500.00	500.00	500.00	500.00	.00
1064230	TRAVEL & TRAINING	2,258.11	5,694.84	6,400.00	8,250.00	8,250.00	8,250.00	.00
1064240	OFFICE SUPPLIES	.00	58.41	200.00	400.00	400.00	400.00	.00
1064250	MOTOR POOL LEASE	39,236.04	73,260.00	99,252.00	125,403.00	123,986.00	123,986.00	.00
1064251	FUEL & PARTS	22,624.06	26,452.94	24,200.00	25,000.00	25,000.00	25,000.00	.00
1064255	COMPUTER SERVICES	1,512.00	1,500.00	1,500.00	1,500.00	5,500.00	5,500.00	.00
1064260	EQUIPMENT MAINTENANCE	3,336.23	3,133.14	2,500.00	1,500.00	1,500.00	1,500.00	.00
1064265	BUILDING MAINTENANCE	31,545.41	26,504.96	11,000.00	11,000.00	11,000.00	11,000.00	.00
1064280	TELEPHONE & UTILITIES	.00	.45-	.00	25,000.00	25,000.00	25,000.00	.00
1064285	TELEPHONE & UTILITIES	15,954.10	18,670.01	33,000.00	.00	.00	.00	.00
1064290	PINEVIEW WATER ASSESSMENT	22,545.55	23,299.51	21,000.00	24,000.00	24,000.00	24,000.00	.00
1064292	DONATIONS - CONTINGENT	.00	.00	20,000.00	5,000.00	5,000.00	5,000.00	.00
1064310	PROFESSIONAL SERVICES	.00	1,000.00	1,000.00	.00	.00	.00	.00
1064410	UNIFORM MAINTENANCE	3,943.89	4,961.63	5,700.00	.00	.00	.00	.00
1064420	FIELD MAINTENANCE	2,032.03	2,362.07	5,500.00	5,500.00	5,500.00	5,500.00	.00
1064425	TRAIL MAINTENANCE	1,258.67	.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
1064430	CHEMICALS	7,368.66	22,930.16	31,500.00	32,700.00	32,700.00	32,700.00	.00
1064440	IRRIGATION SUPPLIES	4,830.22	15,949.05	8,500.00	6,000.00	6,000.00	6,000.00	.00
1064450	DEPARTMENT SUPPLIES	7,533.59	11,856.93	8,000.00	8,000.00	8,000.00	8,000.00	.00
1064465	FORESTRY-TREE REMOVAL	4,736.23	68.25-	4,500.00	4,500.00	4,500.00	4,500.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
1064475	GRAFFITTI REMOVAL	2,707.87	237.96	1,000.00	1,000.00	1,000.00	1,000.00	.00
1064480	PLAYGROUND MAINTENANCE	2,400.00	3,642.73	5,000.00	5,000.00	5,000.00	5,000.00	.00
1064485	RESTROOM RENOVATION	143.72	3,573.25	1,500.00	1,500.00	1,500.00	1,500.00	.00
1064530	VOLUNTEER PROJECTS	.00	383.66	.00	.00	.00	.00	.00
1064605	RESTROOM RENTAL	.00	.00	.00	4,500.00	4,500.00	4,500.00	.00
1064610	RENTAL OF EQUIPMENT	6,722.43	8,001.23	4,000.00	4,000.00	4,000.00	4,000.00	.00
1064615	HOLIDAY DECORATIONS	461.88	4,679.48	4,500.00	4,500.00	4,500.00	4,500.00	.00
1064690	MISCELLANEOUS	500.00	1,513.05	900.00	5,200.00	5,200.00	5,200.00	.00
1064695	CREDIT CARD FEES	343.50	39.00	300.00	300.00	300.00	300.00	.00
1064700	SMALL EQUIPMENT	2,113.65	6,212.54	3,300.00	3,300.00	3,300.00	3,300.00	.00
1064990	ADMIN FEE OFFSET	.00	6,000.00-	6,000.00-	.00	.00	.00	.00
Total PARKS:		712,820.73	842,197.45	923,816.00	907,612.00	872,376.00	872,376.00	.00
RECREATION								
1068110	SALARIES	73,333.74	78,838.68	75,194.00	64,324.00	64,324.00	64,324.00	.00
1068115	PART TIME EMPLOYEE WAGES	11,025.96	10,464.11	12,000.00	15,000.00	15,000.00	15,000.00	.00
1068130	EMPLOYEE BENEFITS	29,714.33	30,822.05	25,800.00	22,249.00	22,249.00	22,249.00	.00
1068140	UNIFORMS	.00	.00	.00	.00	250.00	250.00	.00
1068220	PRINTING & PUBLICATIONS	3.01	104.50	300.00	300.00	300.00	300.00	.00
1068230	TRAVEL & TRAINING	.00	.00	350.00	350.00	350.00	350.00	.00
1068255	COMPUTER SERVICES	1,923.22	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.00
1068292	DONATIONS - CONTINGENT	.00	.00	.00	5,000.00	5,000.00	5,000.00	.00
1068410	UNIFORMS	239.11	215.79	250.00	250.00	.00	.00	.00
1068450	DEPARTMENT SUPPLIES	181.62	274.77	1,000.00	1,000.00	1,000.00	1,000.00	.00
1068500	COMMUNITY PROGRAMS	3,690.32	4,580.92	2,500.00	1,500.00	1,500.00	1,500.00	.00
1068501	SUMMER CAMPS	584.83	11,868.86	600.00	.00	600.00	600.00	.00
1068503	OUTDOOR RECREATION	.00	.00	.00	100.00	100.00	100.00	.00
1068630	BASEBALL	7,823.92	6,078.82	16,000.00	16,000.00	16,000.00	16,000.00	.00
1068632	OTHER EQUIPMENT REPLACEMENT	.00	.00	.00	500.00	500.00	500.00	.00
1068650	FOOTBALL	15,783.41	31,482.48	26,500.00	26,500.00	26,500.00	26,500.00	.00
1068660	BASKETBALL	9,086.00	15,755.56	15,500.00	15,500.00	15,500.00	15,500.00	.00
1068690	MISCELLANEOUS	1,357.00	1,590.00	2,500.00	2,500.00	2,500.00	2,500.00	.00
1068695	CREDIT CARD FEES	1,986.30	1,832.93	3,500.00	3,500.00	3,500.00	3,500.00	.00
Total RECREATION:		156,732.77	195,409.47	183,494.00	176,073.00	176,673.00	176,673.00	.00
CONTRIBUTIONS AND TRANSFERS								
1080230	TRANS TO CAPITAL IMPROV FUND	2,675,000.00	1,015,446.00	400,000.00	300,000.00	300,000.00	357,850.00	57,850.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
1080235	TRANS TO CAP IMPROVE - CLASS C	278,874.31	565,177.52	740,000.00	450,000.00	450,000.00	450,000.00	.00
1080700	TRANSFER - AQUATIC CENTER FUND	85,198.00	.00	.00	.00	.00	.00	.00
1080705	TRANSFER TO DEBT SERVICE FUND	.00	.00	603,834.00	528,834.00	528,834.00	568,834.00	40,000.00
1080715	TRANSFER - CHERRY DAYS FUND	.00	.00	6,000.00	25,000.00	44,000.00	44,000.00	.00
1080800	TRANSFERS TO OTHER FUNDS	.00	.00	100,000.00	.00	.00	.00	.00
1080810	TRANSFER TO FUND BALANCE	.00	.00	1,050,055.85	.00	.00	.00	.00
	Total CONTRIBUTIONS AND TRANSFERS:	3,039,072.31	1,580,623.52	2,899,889.85	1,303,834.00	1,322,834.00	1,420,684.00	97,850.00
	GENERAL FUND Revenue Total:	11,219,027.59	9,648,440.34	12,547,865.85	10,842,020.00	10,809,820.00	10,932,670.00	122,850.00
	GENERAL FUND Expenditure Total:	11,071,803.05	9,079,423.88	12,547,865.85	10,842,020.00	10,809,820.00	10,932,670.00	122,850.00
	Net Total GENERAL FUND:	147,224.54	569,016.46	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
DEBT SERVICE FUND								
CONTRIBUTIONS & TRANSFERS								
1138705	TRANSFER FROM GENERAL FUND	.00	.00	603,834.00	528,834.00	528,834.00	568,834.00	40,000.00
1138713	TRANSFER FROM PS IMPACT FEE	.00	.00	.00	75,000.00	75,000.00	35,000.00	40,000.00-
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	603,834.00	603,834.00	603,834.00	603,834.00	.00
EXPENDITURES								
1140600	'21 & '22 SALES TAX BOND PRINC	.00	.00	416,000.00	408,400.00	408,400.00	408,400.00	.00
1140620	'21 & '22 SALES TAX BOND INTER	.00	.00	187,834.00	195,434.00	195,434.00	195,434.00	.00
	Total EXPENDITURES:	.00	.00	603,834.00	603,834.00	603,834.00	603,834.00	.00
	DEBT SERVICE FUND Revenue Total:	.00	.00	603,834.00	603,834.00	603,834.00	603,834.00	.00
	DEBT SERVICE FUND Expenditure Total:	.00	.00	603,834.00	603,834.00	603,834.00	603,834.00	.00
	Net Total DEBT SERVICE FUND:	.00	.00	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
CHERRY DAYS								
REVENUES								
1534790	CHERRY DAYS DONATIONS	.00	.00	.00	25,000.00	25,000.00	25,000.00	.00
Total REVENUES:		.00	.00	.00	25,000.00	25,000.00	25,000.00	.00
TRANSFERS IN								
1538715	TRANSFER FROM GENERAL FUND	.00	.00	6,000.00	25,000.00	44,000.00	44,000.00	.00
1538900	BEG BAL TO BE APPROPRIATED	.00	.00	.00	.00	6,000.00	6,000.00	.00
Total TRANSFERS IN:		.00	.00	6,000.00	25,000.00	50,000.00	50,000.00	.00
EXPENDITURES								
1562605	CHERRY DAYS	.00	.00	.00	50,000.00	75,000.00	75,000.00	.00
Total EXPENDITURES:		.00	.00	.00	50,000.00	75,000.00	75,000.00	.00
Department: 80								
1580810	TRANSFER TO FUND BALANCE	.00	.00	6,000.00	.00	.00	.00	.00
Total Department: 80:		.00	.00	6,000.00	.00	.00	.00	.00
CHERRY DAYS Revenue Total:		.00	.00	6,000.00	50,000.00	75,000.00	75,000.00	.00
CHERRY DAYS Expenditure Total:		.00	.00	6,000.00	50,000.00	75,000.00	75,000.00	.00
Net Total CHERRY DAYS:		.00	.00	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
AQUATIC CENTER FUND								
OPERATIONAL REVENUE								
2236500	ADMISSION FEES	391,652.27	338,469.54	275,000.00	275,000.00	275,000.00	275,000.00	.00
2236600	GROUP RESERVATIONS	38,499.33	53,075.95	40,000.00	40,000.00	40,000.00	40,000.00	.00
2236700	SWIM LESSONS	140,953.50	63,189.00	90,000.00	90,000.00	90,000.00	90,000.00	.00
2236800	CONCESSIONS	11,338.54	12,574.03	10,000.00	10,000.00	10,000.00	10,000.00	.00
2236850	BOWERY RENTALS	6,448.31	5,399.00	6,000.00	6,000.00	6,000.00	6,000.00	.00
2236900	MERCHANDISE	927.00-	2,723.50	5,000.00	5,000.00	5,000.00	5,000.00	.00
2236950	MISCELLANEOUS REVENUE	215.74	21,415.97	4,000.00	4,000.00	4,000.00	4,000.00	.00
Total OPERATIONAL REVENUE:		588,180.69	496,846.99	430,000.00	430,000.00	430,000.00	430,000.00	.00
TRANSFERS-IN								
2238100	TRANSFER IN - GENERAL FUND	85,198.00	.00	.00	.00	.00	.00	.00
2238200	TRANSFER IN - RDA FUND	1,292,416.76	33,000.00	164,176.00	175,000.00	175,000.00	175,000.00	.00
Total TRANSFERS-IN:		1,377,614.76	33,000.00	164,176.00	175,000.00	175,000.00	175,000.00	.00
GENERAL EXPENDITURES								
2269110	SALARIES	74,496.72	79,404.93	76,110.00	80,240.00	80,240.00	80,240.00	.00
2269115	PART TIME EMPLOYEE WAGES	200,553.69	224,027.78	210,673.00	210,935.00	210,935.00	210,935.00	.00
2269130	EMPLOYEE BENEFITS	61,320.83	62,913.03	59,540.00	62,575.00	62,575.00	62,575.00	.00
2269140	UNIFORM ALLOWANCE	3,714.37	7,219.15	4,700.00	4,700.00	4,700.00	4,700.00	.00
2269141	Uniform - Employee Paid	2,894.50-	.00	.00	.00	.00	.00	.00
2269210	SUBSCRIPTION & MEMBERSHIPS	405.36	115.79	500.00	800.00	800.00	800.00	.00
2269225	ADVERTISING	180.00	.00	1,132.00	1,200.00	1,200.00	1,200.00	.00
2269230	TRAVEL & TRAINING	1,601.29	2,697.49	1,800.00	1,800.00	1,800.00	1,800.00	.00
2269240	OFFICE SUPPLIES	2,270.43	3,461.47	2,500.00	2,800.00	2,800.00	2,800.00	.00
2269255	COMPUTER SERVICES	4,464.89	1,696.36	2,000.00	2,000.00	2,000.00	2,000.00	.00
2269260	EQUIPMENT MAINTENANCE	5,437.16	6,884.56	7,000.00	7,000.00	7,000.00	7,000.00	.00
2269265	BUILDING MAINTENANCE	7,850.26	7,330.65	4,500.00	4,500.00	4,500.00	4,500.00	.00
2269285	TELEPHONE & UTILITIES	52,434.00	56,095.64	64,000.00	65,500.00	65,500.00	65,500.00	.00
2269310	PROFESSIONAL & TECHNICAL	2,245.70	3,170.80	3,100.00	3,100.00	3,100.00	3,100.00	.00
2269430	CHEMICALS	30,848.77	36,915.23	40,000.00	40,000.00	40,000.00	40,000.00	.00
2269450	DEPARTMENT SUPPLIES	5,145.03	5,350.89	11,500.00	11,500.00	11,500.00	11,500.00	.00
2269455	RETAIL SALES	2,978.76	4,405.77	5,000.00	5,000.00	5,000.00	5,000.00	.00
2269550	POOL MAINTENANCE	10,046.86	10,417.37	25,500.00	25,500.00	25,500.00	25,500.00	.00
2269690	MISCELLANEOUS	4,787.04	7,207.68	4,400.00	4,400.00	4,400.00	4,400.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
2269695	CREDIT CARD FEES	7,193.07	10,284.71	8,500.00	8,500.00	8,500.00	8,500.00	.00
2269700	SMALL EQUIPMENT	.00	242.10	1,721.00	2,950.00	2,950.00	2,950.00	.00
2269740	CAPITAL EQUIPMENT PURCHASES	18,135.85	.00	60,000.00	60,000.00	60,000.00	60,000.00	.00
2269810	BOND PRINCIPAL EXPENSE	1,275,000.00	.00	.00	.00	.00	.00	.00
2269820	BOND INTEREST EXPENSE	29,237.16	.00	.00	.00	.00	.00	.00
	Total GENERAL EXPENDITURES:	1,797,452.74	529,841.40	594,176.00	605,000.00	605,000.00	605,000.00	.00
	AQUATIC CENTER FUND Revenue Total:	1,965,795.45	529,846.99	594,176.00	605,000.00	605,000.00	605,000.00	.00
	AQUATIC CENTER FUND Expenditure Total:	1,797,452.74	529,841.40	594,176.00	605,000.00	605,000.00	605,000.00	.00
	Net Total AQUATIC CENTER FUND:	168,342.71	5.59	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
TRANSPORTATION UTILITY FUND								
MISCELLANEOUS								
2336100	Interest Earned	4,376.15	2,889.05	.00	.00	.00	.00	.00
	Total MISCELLANEOUS:	4,376.15	2,889.05	.00	.00	.00	.00	.00
UTILITY FEE EXPENDITURES								
2340562	FEE REFUNDS	198,422.97	15,018.80	.00	.00	.00	.00	.00
	Total UTILITY FEE EXPENDITURES:	198,422.97	15,018.80	.00	.00	.00	.00	.00
	TRANSPORTATION UTILITY FUND Revenue Total:	4,376.15	2,889.05	.00	.00	.00	.00	.00
	TRANSPORTATION UTILITY FUND Expenditure Total:	198,422.97	15,018.80	.00	.00	.00	.00	.00
	Net Total TRANSPORTATION UTILITY FUND:	194,046.82-	12,129.75-	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
TRANSPORTATION IMPACT FEE FUND								
IMPACT FEE REVENUE								
2437100	Interest	5,042.75	4,164.40	3,500.00	3,500.00	3,500.00	3,500.00	.00
2437110	TRANSPORTATION IMPACT FEE	815,320.18	349,825.25	393,000.00	225,000.00	225,000.00	225,000.00	.00
	Total IMPACT FEE REVENUE:	820,362.93	353,989.65	396,500.00	228,500.00	228,500.00	228,500.00	.00
IMPACT FEE EXPENDITURES								
2440800	TRANSFER TO CAPITAL PROJECTS	1,456,229.79	.00	.00	.00	.00	.00	.00
2440810	PROJECT RESERVES	.00	.00	396,500.00	228,500.00	228,500.00	228,500.00	.00
	Total IMPACT FEE EXPENDITURES:	1,456,229.79	.00	396,500.00	228,500.00	228,500.00	228,500.00	.00
	TRANSPORTATION IMPACT FEE FUND Revenue Total:	820,362.93	353,989.65	396,500.00	228,500.00	228,500.00	228,500.00	.00
	TRANSPORTATION IMPACT FEE FUND Expenditure Total:	1,456,229.79	.00	396,500.00	228,500.00	228,500.00	228,500.00	.00
	Net Total TRANSPORTATION IMPACT FEE FUND:	635,866.86-	353,989.65	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
TRANSPORTATION SALES TAX FUND								
MISCELLANEOUS								
2536100	INTEREST EARNED	4,506.90	6,531.90	2,000.00	8,000.00	8,000.00	8,000.00	.00
Total MISCELLANEOUS:		4,506.90	6,531.90	2,000.00	8,000.00	8,000.00	8,000.00	.00
SALES TAX REVENUE								
2537110	TRANSPORT. SALES TAX REVENUE	328,060.33	372,881.71	260,000.00	350,000.00	350,000.00	350,000.00	.00
Total SALES TAX REVENUE:		328,060.33	372,881.71	260,000.00	350,000.00	350,000.00	350,000.00	.00
SALES TAX EXPENDITURES								
2540800	TRANSFER TO OTHER FUNDS	.00	721,000.00	.00	.00	.00	.00	.00
2540810	PROJECT RESERVES	.00	.00	262,000.00	358,000.00	358,000.00	358,000.00	.00
Total SALES TAX EXPENDITURES:		.00	721,000.00	262,000.00	358,000.00	358,000.00	358,000.00	.00
TRANSPORTATION SALES TAX FUND Revenue Total:		332,567.23	379,413.61	262,000.00	358,000.00	358,000.00	358,000.00	.00
TRANSPORTATION SALES TAX FUND Expenditure Total:		.00	721,000.00	262,000.00	358,000.00	358,000.00	358,000.00	.00
Net Total TRANSPORTATION SALES TAX FUND:		332,567.23	341,586.39-	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
PUBLIC SAFETY IMPACT FEE FUND								
MISCELLANEOUS								
2736100	INTEREST EARNINGS	.00	.00	.00	1,000.00	1,000.00	1,000.00	.00
Total MISCELLANEOUS:		.00	.00	.00	1,000.00	1,000.00	1,000.00	.00
IMPACT FEE REVENUE								
2737110	PUBLIC SAFETY IMPACT FEE REV	.00	.00	.00	75,000.00	75,000.00	35,000.00	40,000.00-
Total IMPACT FEE REVENUE:		.00	.00	.00	75,000.00	75,000.00	35,000.00	40,000.00-
EXPENDITURES								
2740800	TRANSFER TO OTHER FUNDS	.00	.00	.00	75,000.00	75,000.00	35,000.00	40,000.00-
2740810	PROJECT RESERVE	.00	.00	.00	1,000.00	1,000.00	1,000.00	.00
Total EXPENDITURES:		.00	.00	.00	76,000.00	76,000.00	36,000.00	40,000.00-
PUBLIC SAFETY IMPACT FEE FUND Revenue Total:		.00	.00	.00	76,000.00	76,000.00	36,000.00	40,000.00-
PUBLIC SAFETY IMPACT FEE FUND Expenditure Total:		.00	.00	.00	76,000.00	76,000.00	36,000.00	40,000.00-
Net Total PUBLIC SAFETY IMPACT FEE FUND:		.00	.00	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
WATER IMPACT FEE								
MISCELLANEOUS								
3136100	INTEREST EARNED	.00	.00	.00	6,000.00	6,000.00	6,000.00	.00
	Total MISCELLANEOUS:	.00	.00	.00	6,000.00	6,000.00	6,000.00	.00
IMPACT FEE REVENUE								
3137110	WATER IMPACT FEE REVENUE	.00	.00	410,000.00	330,000.00	330,000.00	330,000.00	.00
3137120	APPROPRIATE FUND BALANCE	.00	.00	180,000.00	320,000.00	320,000.00	320,000.00	.00
	Total IMPACT FEE REVENUE:	.00	.00	590,000.00	650,000.00	650,000.00	650,000.00	.00
IMPACT FEE EXPENDITURES								
3140305	PROFESSIONAL SERVICES	.00	5,000.00	40,000.00	.00	.00	.00	.00
3140310	PROJECTS	.00	.00	550,000.00	656,000.00	656,000.00	656,000.00	.00
	Total IMPACT FEE EXPENDITURES:	.00	5,000.00	590,000.00	656,000.00	656,000.00	656,000.00	.00
	WATER IMPACT FEE Revenue Total:	.00	.00	590,000.00	656,000.00	656,000.00	656,000.00	.00
	WATER IMPACT FEE Expenditure Total:	.00	5,000.00	590,000.00	656,000.00	656,000.00	656,000.00	.00
	Net Total WATER IMPACT FEE:	.00	5,000.00-	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
SEWER IMPACT FEE FUND								
MISCELLANEOUS								
3236100	INTEREST EARNED	2,254.78	3,156.81	1,000.00	6,000.00	6,000.00	6,000.00	.00
Total MISCELLANEOUS:		2,254.78	3,156.81	1,000.00	6,000.00	6,000.00	6,000.00	.00
IMPACT FEE REVENUE								
3237110	SEWER IMPACT FEE REVENUE	201,965.40	85,189.65	94,000.00	55,000.00	55,000.00	55,000.00	.00
Total IMPACT FEE REVENUE:		201,965.40	85,189.65	94,000.00	55,000.00	55,000.00	55,000.00	.00
IMPACT FEE EXPENDITURES								
3240310	PROFESSIONAL SERVICES	.00	11,578.14	40,000.00	.00	.00	.00	.00
3240810	PROJECT RESERVE	.00	.00	55,000.00	61,000.00	61,000.00	61,000.00	.00
Total IMPACT FEE EXPENDITURES:		.00	11,578.14	95,000.00	61,000.00	61,000.00	61,000.00	.00
SEWER IMPACT FEE FUND Revenue Total:		204,220.18	88,346.46	95,000.00	61,000.00	61,000.00	61,000.00	.00
SEWER IMPACT FEE FUND Expenditure Total:		.00	11,578.14	95,000.00	61,000.00	61,000.00	61,000.00	.00
Net Total SEWER IMPACT FEE FUND:		204,220.18	76,768.32	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
STORM IMPACT FEE FUND								
MISCELLANEOUS								
3336100	INTEREST EARNED	7,608.58	9,275.15	5,000.00	6,000.00	6,000.00	6,000.00	.00
Total MISCELLANEOUS:		7,608.58	9,275.15	5,000.00	6,000.00	6,000.00	6,000.00	.00
IMPACT FEE REVENUE								
3337110	STORM WATER IMPACT FEE REVENU	468,307.05	194,620.80	215,000.00	145,000.00	145,000.00	145,000.00	.00
3337120	APPROPRIATE FUND BALANCE	.00	.00	.00	149,000.00	149,000.00	149,000.00	.00
Total IMPACT FEE REVENUE:		468,307.05	194,620.80	215,000.00	294,000.00	294,000.00	294,000.00	.00
IMPACT FEE EXPENDITURES								
3340305	PROFESSIONAL SERVICES	.00	12,442.12	40,000.00	.00	.00	.00	.00
3340310	PROJECTS	.36-	.00	.00	300,000.00	300,000.00	300,000.00	.00
3340330	Engineer Services	9,035.25	.00	.00	.00	.00	.00	.00
3340810	PROJECT RESERVE	.00	.00	180,000.00	.00	.00	.00	.00
Total IMPACT FEE EXPENDITURES:		9,034.89	12,442.12	220,000.00	300,000.00	300,000.00	300,000.00	.00
STORM IMPACT FEE FUND Revenue Total:		475,915.63	203,895.95	220,000.00	300,000.00	300,000.00	300,000.00	.00
STORM IMPACT FEE FUND Expenditure Total:		9,034.89	12,442.12	220,000.00	300,000.00	300,000.00	300,000.00	.00
Net Total STORM IMPACT FEE FUND:		466,880.74	191,453.83	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
CAPITAL IMPROVEMENT FUND								
CAPITAL PROJECT REVENUE								
4030100	INTEREST INCOME	5,037.10	20,797.59	6,000.00	.00	.00	.00	.00
4030101	Miscellaneous Revenue	10.00	78,555.76	.00	115,000.00	115,000.00	115,000.00	.00
4030103	400/450 EAST GRANT	2,353,185.80	5,477.14	300,000.00	.00	.00	.00	.00
4030104	2600 NORTH GRANT	340,675.85	.00	.00	.00	.00	.00	.00
4030105	GRANT INCOME	.00	1,855,798.73	.00	988,030.00	988,030.00	988,030.00	.00
4030110	RAMP Grant	.00	.00	268,515.00	1,127,998.00	1,127,998.00	1,127,998.00	.00
4030220	PARK IMPACT FEE	818,481.00	353,364.00	240,000.00	180,000.00	180,000.00	180,000.00	.00
Total CAPITAL PROJECT REVENUE:		3,517,389.75	2,313,993.22	814,515.00	2,411,028.00	2,411,028.00	2,411,028.00	.00
SALE OF ASSETS								
4036400	SALE OF FIXED ASSET	290,952.70	.00	.00	.00	.00	.00	.00
Total SALE OF ASSETS:		290,952.70	.00	.00	.00	.00	.00	.00
TRANSFERS-IN								
4038120	TRANSFER FROM GENERAL FUND	2,675,000.00	1,015,446.00	400,000.00	300,000.00	300,000.00	357,850.00	57,850.00
4038122	TRANSFER FROM GF - 2021 BOND	.00	9,500,000.00	.00	.00	.00	.00	.00
4038125	TRANSFER FROM CLASS C FUNDS	278,874.31	565,177.52	740,000.00	450,000.00	450,000.00	450,000.00	.00
4038152	TRANSFER FROM TRANSP SALES TA	.00	721,000.00	.00	.00	.00	.00	.00
4038155	TRANSFER FROM TRANS IMPACT FE	1,456,229.79	.00	.00	.00	.00	.00	.00
4038900	BEG FUND BALANCE	.00	.00	14,260,485.00	8,018,972.00	8,028,972.00	8,028,972.00	.00
Total TRANSFERS-IN:		4,410,104.10	11,801,623.52	15,400,485.00	8,768,972.00	8,778,972.00	8,836,822.00	57,850.00
CAPITAL EXPENDITURES								
4040101	SENIOR CENTER BUILDING	.00	.00	.00	.00	.00	57,850.00	57,850.00
4040116	BARKER PARK AMPHITHEATER	19,644.43	.00	295,000.00	.00	.00	.00	.00
4040117	ADA UPGRADES	7,997.50	.00	.00	.00	.00	.00	.00
4040119	MTN ROAD TRAILHEAD PROJECT	.00	6,070.25	340,000.00	340,000.00	340,000.00	340,000.00	.00
4040130	CITY BUILDING IMPROVEMENTS	22,675.86	.00	.00	.00	.00	.00	.00
4040131	PUBLIC SAFETY BUILDING	450.00	1,026,915.44	14,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	.00
4040132	PARKING LOT SENIOR CENTER	.00	.00	.00	400,000.00	400,000.00	400,000.00	.00
4040143	WATER WORKS PARK	.00	.00	.00	450,000.00	450,000.00	450,000.00	.00
4040144	WADMAN PARK	.00	.00	140,000.00	.00	.00	.00	.00
4040147	MCGRIFF PARK	.00	112,465.38	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
4040149	LOMOND VIEW	7,585.94	.00	240,000.00	540,000.00	550,000.00	550,000.00	.00
4040154	COMMUNITY POND	.00	3,244.69	.00	2,000,000.00	2,000,000.00	2,000,000.00	.00
4040160	RESTROOM RENOVATION-LOMONDVI	205.19	.00	.00	.00	.00	.00	.00
4040206	CAPITAL FACILITIES/IMPACT FEE	.00	12,466.37	.00	.00	.00	.00	.00
4040310	PROFESSIONAL SERVICES	.00	.00	60,000.00	.00	.00	.00	.00
4040402	ROAD RECONSTRUCTION/REPAIR	3,765.50	565,177.52	740,000.00	450,000.00	450,000.00	450,000.00	.00
4040403	SIDEWALK PROJECTS	24,500.00	.00	.00	.00	.00	.00	.00
4040405	Monroe Blvd ROW Expenditures	2,040.00	2,184.00	.00	.00	.00	.00	.00
4040406	400/450 East ROW	1,557,240.70	5,039.95	.00	.00	.00	.00	.00
4040407	2600 N. Intersection	1,805,146.64	334,189.30	.00	.00	.00	.00	.00
4040409	400/450 E WIDENING	886,793.78	2,503,608.09	300,000.00	.00	.00	.00	.00
4040810	APPROPRIATE FUND BALANCE	.00	.00	100,000.00	.00	.00	.00	.00
Total CAPITAL EXPENDITURES:		4,338,045.54	4,571,360.99	16,215,000.00	11,180,000.00	11,190,000.00	11,247,850.00	57,850.00
CAPITAL IMPROVEMENT FUND Revenue Total:		8,218,446.55	14,115,616.74	16,215,000.00	11,180,000.00	11,190,000.00	11,247,850.00	57,850.00
CAPITAL IMPROVEMENT FUND Expenditure Total:		4,338,045.54	4,571,360.99	16,215,000.00	11,180,000.00	11,190,000.00	11,247,850.00	57,850.00
Net Total CAPITAL IMPROVEMENT FUND:		3,880,401.01	9,544,255.75	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
400/450 EAST IMPROVEMENT FUND								
RENTAL REVENUE								
4130100	INTEREST INCOME	1,262.63	1,877.51	1,200.00	3,500.00	3,500.00	3,500.00	.00
4130110	RENTAL PROPERTY REVENUE	134,222.67	152,031.93	135,000.00	145,000.00	145,000.00	145,000.00	.00
Total RENTAL REVENUE:		135,485.30	153,909.44	136,200.00	148,500.00	148,500.00	148,500.00	.00
RENTAL EXPENDITURES								
4140410	RENTAL PROPERTY EXPENSE	1,089.03	47,068.80	40,000.00	50,000.00	50,000.00	50,000.00	.00
4140415	ADVERTISING	15.91	.00	.00	.00	.00	.00	.00
4140425	APPLIANCE PURCHASE	746.53	.00	.00	.00	.00	.00	.00
4140430	TURNOVER CLEANING	564.00	.00	.00	.00	.00	.00	.00
4140435	MANAGEMENT FEES	12,105.81	.00	.00	.00	.00	.00	.00
4140440	YARD MAINTENANCE	4,262.98	.00	.00	.00	.00	.00	.00
4140450	UTILITIES	311.90	.00	.00	.00	.00	.00	.00
4140455	REPAIRS	15,176.58	.00	.00	.00	.00	.00	.00
4140710	FUND BALANCE RESERVE	.00	.00	96,200.00	98,500.00	98,500.00	98,500.00	.00
Total RENTAL EXPENDITURES:		34,272.74	47,068.80	136,200.00	148,500.00	148,500.00	148,500.00	.00
400/450 EAST IMPROVEMENT FUND Revenue Total:		135,485.30	153,909.44	136,200.00	148,500.00	148,500.00	148,500.00	.00
400/450 EAST IMPROVEMENT FUND Expenditure Total:		34,272.74	47,068.80	136,200.00	148,500.00	148,500.00	148,500.00	.00
Net Total 400/450 EAST IMPROVEMENT FUND:		101,212.56	106,840.64	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
WATER FUND								
MISCELLANEOUS								
5136100	INTEREST EARNED	16,745.45	22,477.63	115,000.00	20,000.00	20,000.00	20,000.00	.00
5136400	SALE OF ASSETS	1,436.38	14,479.35	.00	.00	.00	.00	.00
5136495	METER RENTALS	16,756.36	2,840.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
5136500	MISCELLANEOUS REVENUE	55,403.15	90,474.52	60,000.00	20,000.00	20,000.00	20,000.00	.00
5136510	ARPA	.00	.00	.00	2,435,893.00	2,435,893.00	2,435,893.00	.00
5136600	BUILDERS SYSTEM CONTRIBUTIONS	829,883.90	93,378.00	.00	.00	.00	.00	.00
Total MISCELLANEOUS:		920,225.24	223,649.50	180,000.00	2,480,893.00	2,480,893.00	2,480,893.00	.00
UTILITY REVENUE								
5137110	UTILITY BILLING	2,190,777.67	2,254,415.85	2,374,841.00	2,556,292.00	2,600,000.00	2,600,000.00	.00
5137350	CONNECTION FEES	179,904.00	78,760.00	75,000.00	78,000.00	78,000.00	78,000.00	.00
Total UTILITY REVENUE:		2,370,681.67	2,333,175.85	2,449,841.00	2,634,292.00	2,678,000.00	2,678,000.00	.00
IMPACT FEES								
5139010	IMPACT FEES	1,225,215.68	526,736.81	.00	.00	.00	.00	.00
5139012	TRANSFER FROM OTHER FUNDS	.00	39,825.61	.00	.00	.00	.00	.00
Total IMPACT FEES:		1,225,215.68	566,562.42	.00	.00	.00	.00	.00
WATER FUND EXPENDITURES								
5140110	SALARIES	335,103.81	394,069.73	462,721.00	486,165.00	486,165.00	486,165.00	.00
5140115	Part Time Wages	32.00	.00	.00	.00	.00	.00	.00
5140130	EMPLOYEE BENEFITS	151,461.84	134,556.74	248,592.94	232,036.00	240,363.00	240,363.00	.00
5140140	UNIFORM ALLOWANCE	3,423.43	3,750.66	6,650.00	5,050.00	5,050.00	5,050.00	.00
5140210	SUBSCRIPTION & MEMBERSHIPS	25,173.43	25,670.54	25,850.00	5,150.00	5,150.00	5,150.00	.00
5140220	PUBLIC NOTICES	.00	220.44	2,000.00	3,000.00	3,000.00	3,000.00	.00
5140230	TRAVEL	5,844.41	9,023.30	10,300.00	9,000.00	9,000.00	9,000.00	.00
5140240	OFFICE SUPPLIES	.00	.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
5140245	POSTAGE & MAILING SERVICES	12,887.44	15,097.85	12,000.00	15,500.00	15,500.00	15,500.00	.00
5140250	MOTOR POOL LEASE	34,926.96	41,436.00	34,985.00	54,010.00	52,850.00	52,850.00	.00
5140251	FUEL & PARTS	18,213.73	26,196.49	35,000.00	30,000.00	30,000.00	30,000.00	.00
5140255	COMPUTER SERVICES	4,662.51	.00	.00	21,750.00	21,750.00	21,750.00	.00
5140280	TAX ASSESMENT	8,441.67	8,986.68	10,000.00	10,000.00	10,000.00	10,000.00	.00
5140281	TELEPHONE	6,447.32	1,753.50	6,500.00	3,500.00	3,500.00	3,500.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
5140290	POWER FOR PUMPING	111,512.34	110,235.97	120,000.00	90,000.00	90,000.00	90,000.00	.00
5140310	PROFESSIONAL SERVICES	1,145.90	29,229.41	.00	.00	.00	.00	.00
5140330	ENGINEER SERVICES	10,969.50	24,335.29	10,000.00	10,000.00	10,000.00	10,000.00	.00
5140409	Building Maintenance	17,350.75	33,245.37	37,000.00	57,000.00	57,000.00	57,000.00	.00
5140410	PREVENTATIVE MAINTENANCE	45,477.60	108,998.98	83,900.00	113,100.00	112,180.00	112,180.00	.00
5140411	ASPHALT/PATCH REPAIRS	16,959.00	39,127.00	42,500.00	42,500.00	42,500.00	42,500.00	.00
5140412	REVOLVING PUMP REPAIRS	4,210.00	.00	6,043.00	10,000.00	10,000.00	10,000.00	.00
5140450	DEPARTMENT SUPPLIES	63,753.95	110,919.19	75,000.00	75,000.00	75,000.00	75,000.00	.00
5140454	METERS - NEW CONNECTIONS	44,615.30	101,734.67	120,000.00	78,000.00	78,000.00	78,000.00	.00
5140455	Meters - Change Out	32,456.73	1,643.99	20,000.00	20,000.00	15,000.00	15,000.00	.00
5140490	WATER SAMPLE TESTING	5,501.00	8,908.00	12,000.00	20,000.00	20,000.00	20,000.00	.00
5140515	Insurance Claim Contingency	.00	1,500.00	.00	.00	.00	.00	.00
5140550	DEPRECIATION	781,598.37	871,118.50	800,000.00	827,000.00	827,000.00	827,000.00	.00
5140560	BAD DEBT	3,051.36	367.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
5140570	COLLECTION COSTS	398.89	98.97	400.00	400.00	400.00	400.00	.00
5140690	MISCELLANEOUS	452.00	56,971.75	400.00	400.00	400.00	400.00	.00
5140695	CREDIT CARD FEES	6,494.91	6,984.33	8,000.00	8,000.00	8,000.00	8,000.00	.00
5140700	SMALL EQUIPMENT	2,737.43	10,309.11	8,700.00	17,600.00	17,600.00	17,600.00	.00
5140740	PURCHASE EQUIPMENT	278,091.20	53,077.25	290,000.00	328,700.00	328,700.00	328,700.00	.00
5140750	CAPITAL PROJECTS	1,784,172.61	1,098,782.89	5,725,000.00	4,700,000.00	4,700,000.00	4,700,000.00	.00
5140751	CAP PRO - FRTLND DR WATERLINE	.00	162,720.32	.00	.00	.00	.00	.00
5140760	CAPITAL TO BALANCE SHEET	2,062,263.81-	1,035,715.44-	6,110,000.00-	2,592,807.00-	2,592,807.00-	2,592,807.00-	.00
5140761	ARPA/SLFRF - CJC CONTRIBUTION	.00	.00	95,000.00	.00	.00	.00	.00
5140900	ADMIN FEE - GENERAL FUND	277,498.00	328,275.00	427,299.06	427,750.00	472,923.00	472,923.00	.00
	Total WATER FUND EXPENDITURES:	2,032,801.58	2,783,629.48	2,629,841.00	5,111,804.00	5,158,224.00	5,158,224.00	.00
	WATER FUND Revenue Total:	4,516,122.59	3,123,387.77	2,629,841.00	5,115,185.00	5,158,893.00	5,158,893.00	.00
	WATER FUND Expenditure Total:	2,032,801.58	2,783,629.48	2,629,841.00	5,111,804.00	5,158,224.00	5,158,224.00	.00
	Net Total WATER FUND:	2,483,321.01	339,758.29	.00	3,381.00	669.00	669.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
SEWER FUND								
MISCELLANEOUS								
5236100	INTEREST INCOME	5,585.15	7,135.87	6,000.00	10,000.00	10,000.00	10,000.00	.00
5236400	SALE OF ASSETS	2,152.86	.00	.00	.00	.00	.00	.00
5236500	MISCELLANEOUS REVENUE	.00	10,221.45	.00	.00	.00	.00	.00
5236600	BUILDERS SYSTEM CONTRIBUTIONS	761,349.65	37,753.00	.00	.00	.00	.00	.00
Total MISCELLANEOUS:		769,087.66	55,110.32	6,000.00	10,000.00	10,000.00	10,000.00	.00
UTILITY REVENUE								
5237110	UTILITY BILLING	2,253,331.94	2,408,771.99	2,580,395.00	2,581,186.00	2,605,000.00	2,605,000.00	.00
5237350	CONNECTION FEES	18,816.00	8,651.00	15,000.00	5,600.00	5,600.00	5,600.00	.00
Total UTILITY REVENUE:		2,272,147.94	2,417,422.99	2,595,395.00	2,586,786.00	2,610,600.00	2,610,600.00	.00
SEWER FUND EXPENDITURES								
5240110	SALARIES	107,736.71	112,237.45	105,322.00	106,689.00	106,621.00	106,621.00	.00
5240115	Part-time Wages	19,518.87	16,618.28	24,360.00	19,320.00	19,320.00	19,320.00	.00
5240130	EMPLOYEE BENEFITS	59,875.31	32,996.06	79,310.00	70,040.00	70,040.00	70,040.00	.00
5240140	UNIFORM ALLOWANCE	1,094.07	1,549.49	1,900.00	1,800.00	1,800.00	1,800.00	.00
5240210	SUBSCRIPTIONS & MEMBERSHIPS	2,500.00	2,700.00	2,500.00	500.00	500.00	500.00	.00
5240220	Public Notices	.00	.00	500.00	500.00	500.00	500.00	.00
5240230	TRAVEL & TRAINING	198.41	1,872.84	1,500.00	4,700.00	4,700.00	4,700.00	.00
5240240	OFFICE SUPPLIES	32.16	58.26	2,280.00	500.00	500.00	500.00	.00
5240245	POSTAGE & MAILING SERVICES	11,965.44	14,388.69	10,000.00	13,000.00	13,000.00	13,000.00	.00
5240250	MOTOR POOL LEASE	30,132.00	35,512.00	15,614.00	47,030.00	32,272.00	32,272.00	.00
5240251	FUEL & PARTS	5,637.17	14,400.01	13,700.00	12,200.00	12,200.00	12,200.00	.00
5240255	COMPUTER SERVICES	362.51	.00	1,546.00	5,796.00	5,796.00	5,796.00	.00
5240281	TELEPHONE	3,683.25	1,278.88	1,600.00	2,000.00	2,000.00	2,000.00	.00
5240310	PROFESSIONAL SERVICES	.00	.00	55,000.00	50,000.00	50,000.00	50,000.00	.00
5240330	ENGINEER SERVICES	.00	2,020.75	5,000.00	5,000.00	5,000.00	5,000.00	.00
5240370	CENTRAL WEBER SEWER DISTRICT	1,214,779.00	1,234,953.00	1,374,849.00	1,477,229.00	1,477,229.00	1,477,229.00	.00
5240375	SEWER CHARGES OGDEN CITY	17,729.25	21,172.02	20,000.00	22,000.00	22,000.00	22,000.00	.00
5240440	SEWER LINE MAINTENANCE	32,658.80	65,399.92	52,000.00	54,000.00	50,000.00	50,000.00	.00
5240441	ASPHALT/PATCH REPAIRS	750.00	7,210.00	10,000.00	10,000.00	10,000.00	10,000.00	.00
5240450	DEPARTMENT SUPPLIES	6,047.98	5,049.28	8,000.00	8,000.00	6,730.00	6,730.00	.00
5240520	LIABILITY INS DEDUCTIBLE	6,400.00	4,578.71	.00	.00	.00	.00	.00
5240550	DEPRECIATION	259,360.72	287,587.34	308,000.00	360,000.00	360,000.00	360,000.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
5240560	BAD DEBT	927.62-	81.73	2,000.00	1,000.00	1,000.00	1,000.00	.00
5240570	COLLECTION COSTS	.00	.00	200.00	100.00	100.00	100.00	.00
5240690	MISCELLANEOUS	196.00	408.00	500.00	400.00	400.00	400.00	.00
5240695	CREDIT CARD FEES	5,195.94	5,587.44	5,000.00	6,000.00	6,000.00	6,000.00	.00
5240700	SMALL EQUIPMENT	5,372.00	3,641.37	.00	15,000.00	15,000.00	15,000.00	.00
5240740	PURCHASE EQUIPMENT	119,378.00	47,775.00	84,500.00	102,000.00	102,000.00	102,000.00	.00
5240755	CAPITAL PROJECTS	386,631.24	359,254.74	425,000.00	200,000.00	200,000.00	200,000.00	.00
5240760	CAPITAL TO BALANCE SHEET	500,932.45-	407,029.74-	509,500.00-	302,000.00-	302,000.00-	302,000.00-	.00
5240800	TRANSFER TO OTHER FUNDS	.00	39,825.61	.00	.00	.00	.00	.00
5240900	ADMIN FEE - GENERAL FUND	227,217.00	257,300.00	317,148.00	303,170.00	347,888.00	347,888.00	.00
Total SEWER FUND EXPENDITURES:		2,022,591.76	2,168,427.13	2,417,829.00	2,595,974.00	2,620,596.00	2,620,596.00	.00
SEWER FUND Revenue Total:		3,041,235.60	2,472,533.31	2,601,395.00	2,596,786.00	2,620,600.00	2,620,600.00	.00
SEWER FUND Expenditure Total:		2,022,591.76	2,168,427.13	2,417,829.00	2,595,974.00	2,620,596.00	2,620,596.00	.00
Net Total SEWER FUND:		1,018,643.84	304,106.18	183,566.00	812.00	4.00	4.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
STORM WATER UTILITY FUND								
MISCELLANEOUS								
5336100	INTEREST EARNED	6,079.54	8,151.56	6,000.00	20,000.00	20,000.00	20,000.00	.00
5336400	SALE OF ASSETS	4,086.62	11,628.20	.00	.00	.00	.00	.00
5336500	MISCELLANEOUS REVENUE	.00	1,300.26	.00	.00	.00	.00	.00
5336600	BUILDERS SYSTEM CONTRIBUTIONS	1,382,203.65	164,318.50	.00	.00	.00	.00	.00
Total MISCELLANEOUS:		1,392,369.81	185,398.52	6,000.00	20,000.00	20,000.00	20,000.00	.00
UTILITY REVENUE								
5337110	UTILITY BILLING	1,124,970.62	1,157,064.54	1,094,000.00	1,094,000.00	1,094,000.00	1,094,000.00	.00
Total UTILITY REVENUE:		1,124,970.62	1,157,064.54	1,094,000.00	1,094,000.00	1,094,000.00	1,094,000.00	.00
STORM FUND EXPENDITURES								
5340110	SALARIES	121,620.76	160,850.57	177,399.00	155,385.00	155,385.00	155,385.00	.00
5340115	Part-time Employee Wages	23,279.81	.00	.00	.00	.00	.00	.00
5340130	EMPLOYEE BENEFITS	32,408.14	52,338.37	98,525.00	75,011.00	69,970.00	69,970.00	.00
5340140	UNIFORM	1,559.58	2,277.46	2,850.00	1,950.00	1,950.00	1,950.00	.00
5340210	Subscriptions & Memberships	7,030.00	6,244.00	3,700.00	3,800.00	3,800.00	3,800.00	.00
5340230	TRAVEL & TRAINING	.00	2,820.04	2,495.00	3,710.00	3,710.00	3,710.00	.00
5340240	OFFICE SUPPLIES	.00	1,044.94	2,280.00	1,000.00	1,000.00	1,000.00	.00
5340245	MAILING SERVICES	11,946.93	11,464.64	12,500.00	13,000.00	13,000.00	13,000.00	.00
5340250	MOTOR POOL LEASE	39,300.00	46,418.00	22,306.00	51,249.00	50,089.00	50,089.00	.00
5340251	FUEL & PARTS	11,820.53	14,272.00	18,400.00	18,400.00	17,000.00	17,000.00	.00
5340255	COMPUTER SERVICES	3,362.50	3,535.18	9,400.00	15,650.00	15,650.00	15,650.00	.00
5340281	TELEPHONE	3,800.13	1,501.03	3,000.00	2,000.00	2,000.00	2,000.00	.00
5340310	PROFESSIONAL SERVICES	2,520.76	.00	.00	.00	.00	.00	.00
5340330	ENGINEER SERVICE	128.00	4,631.25	10,000.00	.00	.00	.00	.00
5340370	PINEVIEW WATER ASSESSMENT	4,240.68	5,339.29	5,800.00	5,800.00	5,800.00	5,800.00	.00
5340372	NORTH OGDEN CANAL CO	.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.00
5340375	STORM WATER CHARGES OGDEN CI	3,472.80	3,181.86	10,000.00	4,700.00	4,700.00	4,700.00	.00
5340410	PREVENTATIVE MAINTENANCE	23,306.97	15,965.00	15,000.00	65,000.00	56,000.00	56,000.00	.00
5340450	DEPARTMENT SUPPLIES	5,203.80	5,693.42	9,250.00	9,250.00	9,250.00	9,250.00	.00
5340550	DEPRECIATION	297,052.96	372,651.28	300,000.00	372,000.00	372,000.00	372,000.00	.00
5340560	BAD DEBT	292.70	35.75	2,200.00	1,000.00	1,000.00	1,000.00	.00
5340690	MISCELLANEOUS	623.00	158.00	3,500.00	400.00	400.00	400.00	.00
5340695	CREDIT CARD FEES	2,727.86	2,933.39	3,000.00	3,155.00	3,155.00	3,155.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
5340700	SMALL EQUIPMENT	3,551.96	1,075.98	2,520.00	1,680.00	1,600.00	1,600.00	.00
5340740	PURCHASE EQUIPMENT	165,665.00	381,158.00	67,375.00	159,740.00	159,740.00	159,740.00	.00
5340750	CAPITAL PROJECTS	235,172.44	177,362.27	240,000.00	170,000.00	170,000.00	170,000.00	.00
5340760	CAPITAL TO BALANCE SHEET	307,854.56-	545,627.75-	307,375.00-	329,740.00-	329,740.00-	329,740.00-	.00
5340900	ADMIN FEE - GENERAL FUND	263,077.00	264,415.00	306,747.00	289,860.00	306,539.00	306,539.00	.00
	Total STORM FUND EXPENDITURES:	955,309.75	1,011,738.97	1,040,872.00	1,114,000.00	1,113,998.00	1,113,998.00	.00
	STORM WATER UTILITY FUND Revenue Total:	2,517,340.43	1,342,463.06	1,100,000.00	1,114,000.00	1,114,000.00	1,114,000.00	.00
	STORM WATER UTILITY FUND Expenditure Total:	955,309.75	1,011,738.97	1,040,872.00	1,114,000.00	1,113,998.00	1,113,998.00	.00
	Net Total STORM WATER UTILITY FUND:	1,562,030.68	330,724.09	59,128.00	.00	2.00	2.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
SOLID WASTE & DISPOSAL FUND								
MISCELLANEOUS								
5836100	INTEREST INCOME	1,162.95	1,511.14	1,200.00	3,000.00	3,000.00	3,000.00	.00
5836400	SALE OF ASSETS	88,167.51	.00	.00	.00	.00	.00	.00
5836500	MISCELLANEOUS REVENUE	15,017.70	13,413.40	15,000.00	15,000.00	15,000.00	15,000.00	.00
Total MISCELLANEOUS:		104,348.16	14,924.54	16,200.00	18,000.00	18,000.00	18,000.00	.00
UTILITY REVENUE								
5837110	UTILITY BILLING	1,145,309.93	1,190,208.04	1,337,000.00	1,405,000.00	1,405,000.00	1,405,000.00	.00
Total UTILITY REVENUE:		1,145,309.93	1,190,208.04	1,337,000.00	1,405,000.00	1,405,000.00	1,405,000.00	.00
NEW CAN REVENUE								
5839010	SPECIAL FEES BUILDERS	78,200.00	31,908.00	50,000.00	20,000.00	20,000.00	20,000.00	.00
Total NEW CAN REVENUE:		78,200.00	31,908.00	50,000.00	20,000.00	20,000.00	20,000.00	.00
SOLID WASTE FUND EXPENDITURES								
5840110	SALARIES	81,609.49	1,788.88	40,305.00	51,368.00	51,368.00	51,368.00	.00
5840115	PART TIME EMPLOYEE WAGES	2,847.75	3,699.25	6,240.00	6,240.00	6,240.00	6,240.00	.00
5840130	EMPLOYEE BENEFITS	15,668.37	13,045.23-	17,500.00	22,035.00	22,438.00	22,438.00	.00
5840140	UNIFORM ALLOWANCE	482.34	966.88	1,900.00	1,300.00	1,300.00	1,300.00	.00
5840230	TRAVEL & TRAINING	.00	520.11	1,600.00	1,600.00	1,600.00	1,600.00	.00
5840240	OFFICE SUPPLIES	10.73	.00	2,000.00	1,200.00	500.00	500.00	.00
5840245	POSTAGE & MAILING SERVICES	11,975.19	11,448.11	12,500.00	13,000.00	13,000.00	13,000.00	.00
5840250	MOTOR POOL LEASE	30,132.00	35,512.00	6,885.00	10,322.00	10,193.00	10,193.00	.00
5840251	FUEL & PARTS	3,999.25	2,687.42	3,600.00	3,000.00	3,000.00	3,000.00	.00
5840255	COMPUTER SERVICES	12.00	.00	1,000.00	2,050.00	2,050.00	2,050.00	.00
5840280	TELEPHONE	2,523.40	1,400.65	2,100.00	1,697.00	1,697.00	1,697.00	.00
5840310	PROFESSIONAL SERVICES	.00	.00	1,000.00	.00	.00	.00	.00
5840360	SPRING CLEANUP	1,750.88	403.16	15,000.00	2,100.00	2,100.00	2,100.00	.00
5840370	TRANSFER STATION FEES	352,207.77	334,562.79	450,000.00	450,000.00	450,000.00	450,000.00	.00
5840390	WASTE HAULING	560,559.33	618,855.11	605,859.00	635,000.00	635,000.00	635,000.00	.00
5840391	RECYCLED WASTE TIPPING	498.67	.00	.00	.00	.00	.00	.00
5840395	MULCHING	2,588.67	.00	3,000.00	3,000.00	3,000.00	3,000.00	.00
5840400	GARBAGE CAN REPLACEMENT	61,281.76	88,156.62	50,000.00	28,000.00	25,000.00	25,000.00	.00
5840450	DEPARTMENT SUPPLIES	1,628.92	4,145.77	4,000.00	4,000.00	4,000.00	4,000.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
5840550	DEPRECIATION	31,127.16	34,344.46	33,000.00	28,000.00	28,000.00	28,000.00	.00
5840560	BAD DEBT	513.05-	36.61	1,000.00	200.00	200.00	200.00	.00
5840690	MISCELLANEOUS	137.02	97.21	.00	100.00	100.00	100.00	.00
5840695	CREDIT CARD FEES	5,585.62	6,006.47	5,500.00	5,580.00	5,580.00	5,580.00	.00
5840700	SMALL EQUIPMENT	.00	.00	.00	2,045.00	1,452.00	1,452.00	.00
5840725	EQUIPMENT LEASES	159,544.64	.00	.00	.00	.00	.00	.00
5840740	PURCHASE EQUIPMENT	73,091.00	.00	36,000.00	46,000.00	46,000.00	46,000.00	.00
5840760	CAPITAL TO BALANCE SHEET	73,091.00-	.00	36,000.00-	46,000.00-	46,000.00-	46,000.00-	.00
5840900	ADMIN FEE - GENERAL FUND	121,246.00	142,820.00	167,836.00	170,760.00	175,178.00	175,178.00	.00
	Total SOLID WASTE FUND EXPENDITURES:	1,446,903.91	1,274,406.27	1,431,825.00	1,442,597.00	1,442,996.00	1,442,996.00	.00
	SOLID WASTE & DISPOSAL FUND Revenue Total:	1,327,858.09	1,237,040.58	1,403,200.00	1,443,000.00	1,443,000.00	1,443,000.00	.00
	SOLID WASTE & DISPOSAL FUND Expenditure Total:	1,446,903.91	1,274,406.27	1,431,825.00	1,442,597.00	1,442,996.00	1,442,996.00	.00
	Net Total SOLID WASTE & DISPOSAL FUND:	119,045.82-	37,365.69-	28,625.00-	403.00	4.00	4.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
MOTOR POOL FUND								
MISCELLANEOUS								
6136100	INTEREST INCOME	138.32	219.77	.00	.00	.00	.00	.00
6136400	SALE OF ASSETS	22,423.09-	51,701.79	12,000.00	3,500.00	3,500.00	3,500.00	.00
6136500	SALE OF MATERIALS & SUPPLIES	2,994.03	1,853.60	.00	.00	.00	.00	.00
6136510	MISCELLANEOUS	.00	1,701.00	.00	.00	.00	.00	.00
6136550	VEHICLE PROGRAM	2,907.00	3,010.50	2,500.00	.00	.00	.00	.00
Total MISCELLANEOUS:		16,383.74-	58,486.66	14,500.00	3,500.00	3,500.00	3,500.00	.00
DEPARTMENT FEE REVENUE								
6137800	LEASE CONTRACT GENERAL FUND	135,041.10	226,923.00	391,022.00	615,117.00	624,362.00	624,362.00	.00
6137810	LEASE CONTRACT WATER UTILITY	34,926.96	41,436.00	34,985.00	54,010.00	52,850.00	52,850.00	.00
6137820	LEASE CONTRACT SEWER UTILITY	30,132.00	35,512.00	15,614.00	47,030.00	32,272.00	32,272.00	.00
6137830	LEASE CONTRACT STRM WA UTILITY	39,300.00	46,418.00	22,306.00	51,249.00	50,089.00	50,089.00	.00
6137840	LEASE CONTRACT - SOLID WASTE	30,132.00	35,512.00	6,885.00	10,322.00	10,193.00	10,193.00	.00
Total DEPARTMENT FEE REVENUE:		269,532.06	385,801.00	470,812.00	777,728.00	769,766.00	769,766.00	.00
OTHER REVENUE								
6138120	CONTRIBUTION FROM POLICE MOTO	39,383.04	43,895.00	114,154.00	118,306.00	114,568.00	114,568.00	.00
Total OTHER REVENUE:		39,383.04	43,895.00	114,154.00	118,306.00	114,568.00	114,568.00	.00
MOTOR POOL EXPENDITURES								
6140110	SALARIES	157,033.51	175,577.16	182,855.00	204,250.00	204,252.00	204,252.00	.00
6140115	Part Time Wages	100.00	.00	.00	.00	.00	.00	.00
6140130	EMPLOYEE BENEFITS	76,869.97	55,106.01	95,628.00	119,034.00	106,142.00	106,142.00	.00
6140140	UNIFORM ALLOWANCE	1,361.92	2,566.21	2,850.00	2,850.00	2,850.00	2,850.00	.00
6140205	SUBSCRIPTIONS & MEMBERSHIPS	3,507.99	3,554.13	4,400.00	4,700.00	4,700.00	4,700.00	.00
6140210	BUILDING MAINTENANCE	258.34	12.75	1,000.00	7,700.00	6,300.00	6,300.00	.00
6140230	TRAVEL & TRAINING	962.79	1,281.21	2,600.00	.00	2,600.00	2,600.00	.00
6140250	VEHICLE MAINTENANCE	5,294.71	11,135.02	8,000.00	8,000.00	8,000.00	8,000.00	.00
6140255	COMPUTER SERVICES	169.93	.00	.00	.00	.00	.00	.00
6140260	FUEL PURCHASES	72.38	9,124.08	7,990.00	8,000.00	7,990.00	7,990.00	.00
6140270	VEHICLE INSPECTIONS	302.20	.00	.00	.00	.00	.00	.00
6140280	TELEPHONE	3,460.02	1,142.37	3,800.00	2,300.00	2,300.00	2,300.00	.00
6140290	GENERAL EQUIPMENT MAINTENANC	473.56	.00	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
6140450	DEPARTMENT SUPPLIES	16,353.39	12,128.29	17,000.00	17,000.00	17,000.00	17,000.00	.00
6140550	DEPRECIATION - SHOP	6,108.82	6,108.81	6,163.00	6,163.00	6,163.00	6,163.00	.00
6140551	DEPRECIATION - GENERAL	100,869.33	183,752.08	100,869.00	176,000.00	176,000.00	176,000.00	.00
6140700	SMALL EQUIPMENT	1,545.44	1,105.84	2,700.00	5,800.00	5,800.00	5,800.00	.00
6140725	EQUIPMENT LEASES	65,902.28	88,711.82	110,000.00	126,227.00	126,227.00	126,227.00	.00
6140740	CAPITAL EQUIPMENT	519,299.87	180,346.60	49,700.00	207,600.00	207,600.00	207,600.00	.00
6140760	MOVE CAPITAL TO BAL SHEET	515,066.22	180,346.60	.00	.00	.00	.00	.00
6140765	MOVE DEBT TO BALANCE SHEET	37,709.21	73,317.80	.00	.00	.00	.00	.00
6140820	INTEREST EXPENSE	1,278.22	1,513.96	3,911.00	3,910.00	3,910.00	3,910.00	.00
	Total MOTOR POOL EXPENDITURES:	1,514,000.10	986,830.74	599,466.00	899,534.00	887,834.00	887,834.00	.00
	MOTOR POOL FUND Revenue Total:	292,531.36	488,182.66	599,466.00	899,534.00	887,834.00	887,834.00	.00
	MOTOR POOL FUND Expenditure Total:	1,514,000.10	986,830.74	599,466.00	899,534.00	887,834.00	887,834.00	.00
	Net Total MOTOR POOL FUND:	1,221,468.74-	498,648.08-	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
POLICE MOTOR POOL FUND								
MISCELLANEOUS								
6236100	INTEREST INCOME	269.16	286.88	.00	.00	.00	.00	.00
6236400	SALE OF ASSETS	16,428.00	21,125.00	20,000.00	.00	.00	.00	.00
Total MISCELLANEOUS:		16,697.16	21,411.88	20,000.00	.00	.00	.00	.00
DEPARTMENT FEE REVENUE								
6237800	CHARGE TO GF - POLICE	206,109.04	307,995.00	560,000.00	631,686.00	627,948.00	627,948.00	.00
Total DEPARTMENT FEE REVENUE:		206,109.04	307,995.00	560,000.00	631,686.00	627,948.00	627,948.00	.00
OTHER REVENUE								
6238810	APPROPRIATE FUND BALANCE	.00	.00	50,000.00	.00	.00	.00	.00
Total OTHER REVENUE:		.00	.00	50,000.00	.00	.00	.00	.00
MOTOR POOL EXPENDITURES								
6240250	VEHICLE MAINTENANCE	60,463.15	88,375.06	136,346.00	116,000.00	116,000.00	116,000.00	.00
6240252	FLEET MAINTENANCE	.00	624.59	.00	.00	.00	.00	.00
6240550	DEPRECIATION	90,342.84	111,266.72	100,000.00	200,000.00	200,000.00	200,000.00	.00
6240700	SMALL EQUIPMENT	646.49	439.51	.00	.00	.00	.00	.00
6240740	CAPITAL EQUIPMENT	95,825.43	263,343.72	279,500.00	197,380.00	197,380.00	197,380.00	.00
6240760	MOVE CAPITAL TO BAL SHEET	95,825.43	246,650.00	.00	.00	.00	.00	.00
6240800	TRANSFER TO FUND #61	39,383.04	43,895.00	114,154.00	118,306.00	114,568.00	114,568.00	.00
Total MOTOR POOL EXPENDITURES:		382,486.38	754,594.60	630,000.00	631,686.00	627,948.00	627,948.00	.00
POLICE MOTOR POOL FUND Revenue Total:		222,806.20	329,406.88	630,000.00	631,686.00	627,948.00	627,948.00	.00
POLICE MOTOR POOL FUND Expenditure Total:		382,486.38	754,594.60	630,000.00	631,686.00	627,948.00	627,948.00	.00
Net Total POLICE MOTOR POOL FUND:		159,680.18-	425,187.72-	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
REDEVELOPMENT FUND								
TAXES								
6531100	PROPERTY TAX	81,404.15	89,195.01	905,000.00	905,000.00	905,000.00	905,000.00	.00
6531120	TAX INCREMENT COLLECTED	702,750.73	703,106.44	.00	.00	.00	.00	.00
6531125	BEAUTIFICATION SPONSORSHIP	1,075.00	.00	.00	.00	.00	.00	.00
6531150	TRANSFER FROM GENERAL FUND	.00	.00	100,000.00	.00	.00	.00	.00
Total TAXES:		785,229.88	792,301.45	1,005,000.00	905,000.00	905,000.00	905,000.00	.00
MISCELLANEOUS								
6536100	INTEREST	8,216.75	6,687.18	5,000.00	.00	.00	.00	.00
Total MISCELLANEOUS:		8,216.75	6,687.18	5,000.00	.00	.00	.00	.00
RDA EXPENDITURES								
6540420	OFFSITE IMPROVEMENTS	15,030.43	34,035.99	.00	.00	.00	.00	.00
6540690	PROJECT RESERVE	.00	.00	394,824.00	730,000.00	730,000.00	730,000.00	.00
6540700	OTHER FINANCING USES	115.00	70,400.00	100,000.00	.00	.00	.00	.00
6540705	PROJECTS	.00	.00	325,000.00	.00	.00	.00	.00
6540814	TRANSFER TO GENERAL FUND	73,845.00	11,000.00	26,000.00	.00	.00	.00	.00
6540815	TRANSFER TO AQUATIC CENTER	1,292,416.76	33,000.00	164,176.00	175,000.00	175,000.00	175,000.00	.00
Total RDA EXPENDITURES:		1,381,407.19	148,435.99	1,010,000.00	905,000.00	905,000.00	905,000.00	.00
REDEVELOPMENT FUND Revenue Total:		793,446.63	798,988.63	1,010,000.00	905,000.00	905,000.00	905,000.00	.00
REDEVELOPMENT FUND Expenditure Total:		1,381,407.19	148,435.99	1,010,000.00	905,000.00	905,000.00	905,000.00	.00
Net Total REDEVELOPMENT FUND:		587,960.56-	650,552.64	.00	.00	.00	.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023
COMMUNITY DEVELOPMENT AREA								
TAXES								
6631100	PROPERTY TAX	13,815.75	16,281.48	120,000.00	120,000.00	120,000.00	120,000.00	.00
6631120	TAX INCREMENT COLLECTED	85,925.16	90,488.18	.00	.00	.00	.00	.00
Total TAXES:		99,740.91	106,769.66	120,000.00	120,000.00	120,000.00	120,000.00	.00
MISCELLANEOUS								
6636100	INTEREST	428.52	359.97	.00	.00	.00	.00	.00
Total MISCELLANEOUS:		428.52	359.97	.00	.00	.00	.00	.00
CDA EXPENDITURES								
6640690	PROJECT RESERVE	.00	.00	114,000.00	114,000.00	114,000.00	114,000.00	.00
6640710	FUND BALANCE RESERVE	.00	.00	6,000.00	6,000.00	6,000.00	6,000.00	.00
Total CDA EXPENDITURES:		.00	.00	120,000.00	120,000.00	120,000.00	120,000.00	.00
COMMUNITY DEVELOPMENT AREA Revenue Total:		100,169.43	107,129.63	120,000.00	120,000.00	120,000.00	120,000.00	.00
COMMUNITY DEVELOPMENT AREA Expenditure Total:		.00	.00	120,000.00	120,000.00	120,000.00	120,000.00	.00
Net Total COMMUNITY DEVELOPMENT AREA:		100,169.43	107,129.63	.00	.00	.00	.00	.00
Net Grand Totals:		7,546,944.95	11,254,683.44	214,069.00	4,596.00	679.00	679.00	.00

Account Number	ACCOUNT	2020-21 FY 2020-2021 Actual	2021-22 FY 2021-2022 Actual	2022-23 FY 2022-2023 Budget	2023-24 FY 2023-2024 Budget 4.7.23	2023-24 FY 2023-2024 Budget 06/13/2023	2023-24 FY 2023-2024 New Proposed	2023-23 Diff btwn New Prop 06/13/2023

Report Criteria:
- Accounts to include: With balances
- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Total by Department
- All Segments Tested for Total Breaks

ORDINANCE 2023-

ADOPTING THE BUDGET AND PROPERTY TAX RATE FOR NORTH OGDEN CITY FOR FISCAL YEAR JULY 1, 2023, THROUGH JUNE 30, 2024.

WHEREAS; a tentative budget was prepared, adopted, and made available to the public by the City Council as required by law; and

WHEREAS; the tentative budget, together with supporting schedules and data have been available for public inspection in the office of the City Recorder as requested by law; and

WHEREAS; said public hearings, have been duly and regularly held and all persons present to be heard have been heard; and

WHEREAS; all statutory and legal requirements for the final budget adoption of said budgets have been completed; and,

WHEREAS; the North Ogden City Council has duly and fully considered the proposed budget and is ready to adopt the budget and property tax rate for North Ogden City, Utah.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF NORTH OGDEN, STATE OF UTAH AS FOLLOWS:

Section 1. Enactment. That the City Council of North Ogden, Weber County, State of Utah adopts the tax rate of **0.001198**.

Section 2. That the City does hereby adopt a budget for the fiscal year beginning July 1, 2023, in form and amount set forth in the written budget document attached hereto and made a part of this ordinance as though set forth full herein.

Section 3. That there are hereby appropriated funds from the estimated revenues of North Ogden City, such sums necessary to pay the estimated expenditures hereto set forth and made a part hereof.

Section 4. The final budget shall be certified and filed with the State Auditor and in the office of the City Recorder as required by law and shall be available to the public.

Section 5. **Severability**. In any section, part, or provision of this Ordinance is held, invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Ordinance, and all sections, parts, and provisions of the Ordinance shall be severable.

Section 6. **Effective Date**. This Ordinance shall become effective immediately upon its passage.

PASSED and ADOPTED this 22TH day of August 2023.

NORTH OGDEN CITY COUNCIL:

_____

S. Neal Berube, Mayor

COUNCIL VOTE AS RECORDED:

	Aye	Nay
Council Member Barker:	___	___
Council Member Cevering:	___	___
Council Member: Dalpias	___	___
Council Member: Ekstrom	___	___
Council Member Swanson:	___	___

(In event of a tie vote of the Council):

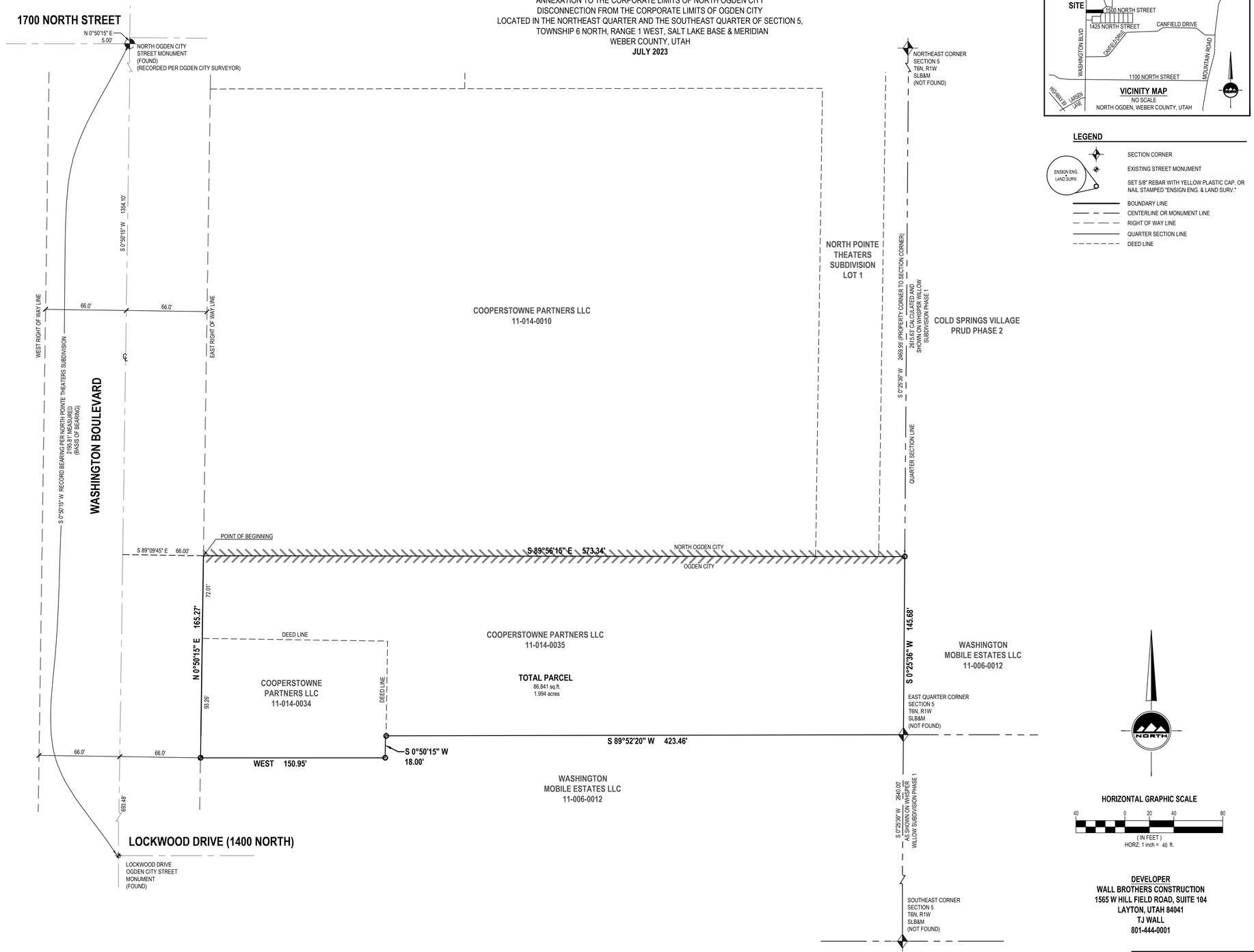
Mayor Berube:	___	___

ATTEST:

_____
Rian Santoro
City Recorder

COOPERSTOWNE APARTMENTS MUNICIPAL BOUNDARY ADJUSTMENT

ANNEXATION TO THE CORPORATE LIMITS OF NORTH OGDEN CITY
DISCONNECTION FROM THE CORPORATE LIMITS OF OGDEN CITY
LOCATED IN THE NORTHEAST QUARTER AND THE SOUTHEAST QUARTER OF SECTION 5,
TOWNSHIP 6 NORTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN
WEBER COUNTY, UTAH
JULY 2023



LEGEND

- SECTION CORNER
- EXISTING STREET MONUMENT
- SET 5/8" REBAR WITH YELLOW PLASTIC CAP, OR NAIL STAMPED "ENSIGN ENG. & LAND SURV."
- BOUNDARY LINE
- CENTERLINE OR MONUMENT LINE
- RIGHT OF WAY LINE
- QUARTER SECTION LINE
- DEED LINE

SURVEYOR'S CERTIFICATE

I, **TRENT R. WILLIAMS** do hereby certify that I am a Professional Land Surveyor, and that I hold Certificate No., **8034679** as prescribed under laws of the State of Utah. I further certify that by authority of the Owners, I have made a survey of the tract of land shown on this plat and described below, and have subdivided said tract of land into lots and streets, hereafter to be known as **COOPERSTOWNE APARTMENTS MUNICIPAL BOUNDARY ADJUSTMENT**, and that the same has been correctly surveyed and staked on the ground as shown on this plat.

BOUNDARY DESCRIPTION

A parcel of land, situate in the Northeast Quarter and the Southeast Quarter of Section 5, Township 6 North, Range 1 West, Salt Lake Base and Meridian, said parcel also located in Ogden City, Weber County Utah, more particularly described as follows:

Beginning at a point on the current south line of North Ogden City and the easterly right-of-way line of Washington Boulevard, said point being South 0°50'15" West 1354.10 feet along the center line of Washington Boulevard and South 89°09'45" East 66.00 feet from a North Ogden City Street Monument in the intersection of 1700 North Street and Washington Boulevard and running;

thence South 89°56'15" East 573.34 feet along the current south line of North Ogden City to, along and beyond the Southerly Line of Lot 1, North Pointe Theaters Subdivision to and along the Southerly Line of Cold Springs Village PRUD Phase 2 to the quarter section line;

thence South 00°25'36" West 145.68 feet along the quarter section line to the calculated historical location of the East Quarter Corner of Section 5, Township 6 North, Range 1 West, Salt Lake Base and Meridian;

thence South 89°52'20" West 423.46 feet;

thence South 00°50'15" West 18.00 feet;

thence West 150.95 feet to the east line of Washington Boulevard;

thence North 00°50'15" East 150.95 feet along the easterly right-of-way line of Washington Boulevard to the Point of Beginning.

Contains: 86,841 square feet or 1.994 acres.

Date

Trent R. Williams
License No. 8034679

OGDEN CORPORATION ACCEPTANCE

Known by all men present that we the undersigned have by authority acting for and in behalf of Ogden City Corporation do accept by city ordinance, the land described on this plat to be excluded from within the corporate limits of Ogden City, Weber County, Utah as the

COOPERSTOWNE APARTMENTS OGDEN CITY DISCONNECT

In witness whereof I / we have hereunto set our hand (s) this_____day of_____A.D., 20_____.

Mike Caldwell
Mayor

Tracy Hansen
City Recorder

HORIZONTAL GRAPHIC SCALE

40 0 20 40 80
(IN FEET)
HORZ: 1 inch = 40 ft.

DEVELOPER
WALL BROTHERS CONSTRUCTION
1565 W HILL FIELD ROAD, SUITE 104
LAYTON, UTAH 84041
TJ WALL
801-444-0001

COOPERSTOWNE APARTMENTS MUNICIPAL BOUNDARY ADJUSTMENT

LOCATED IN THE NORTHEAST QUARTER AND THE SOUTHEAST QUARTER OF SECTION 5, TOWNSHIP 6 NORTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN
WEBER COUNTY, UTAH

NORTH OGDEN CITY APPROVALS

THIS PLAT WAS APPROVED BY THE CITY ENGINEER AND THE PLANNING DIRECTOR.

BY:_____
CITY ENGINEER DATE

BY:_____
PLANNING DIRECTOR DATE

NORTH OGDEN CITY ATTORNEY

I CERTIFY THAT THE REQUIREMENTS OF ALL APPLICABLE STATUTES AND ORDINANCES PREREQUISITE BY THE STATE OF UTAH AND THE ORDINANCES OF OGDEN CITY OF THE FOREGOING PLAT AND DEDICATIONS HAVE BEEN COMPLIED WITH.
SIGNED THIS _____ DAY OF _____, 2018

BY:_____
CITY ATTORNEY DATE

WEBER COUNTY SURVEYOR

I HEREBY CERTIFY THAT THE WEBER COUNTY SURVEYOR'S OFFICE HAS REVIEWED THIS PLAT AND ALL CONDITIONS FOR APPROVAL BY THIS OFFICE HAVE BEEN SATISFIED. THE APPROVAL OF THIS PLAT BY THE WEBER COUNTY SURVEYOR DOES NOT RELIEVE THE LICENSED LAND SURVEYOR WHO EXECUTED THIS PLAT FROM THE RESPONSIBILITIES AND/OR LIABILITIES ASSOCIATED THEREWITH.

SIGNED THIS _____DAY OF _____, 20_____

BY:_____
WEBER COUNTY SURVEYOR

OGDEN CITY APPROVALS

THIS PLAT WAS APPROVED BY THE CITY ENGINEER AND THE PLANNING DIRECTOR.

BY:_____
CITY ENGINEER DATE

BY:_____
PLANNING DIRECTOR DATE

OGDEN CITY ATTORNEY

I CERTIFY THAT THE REQUIREMENTS OF ALL APPLICABLE STATUTES AND ORDINANCES PREREQUISITE BY THE STATE OF UTAH AND THE ORDINANCES OF OGDEN CITY OF THE FOREGOING PLAT AND DEDICATIONS HAVE BEEN COMPLIED WITH.
SIGNED THIS _____ DAY OF _____, 2018

BY:_____
CITY ATTORNEY DATE

LAND USE AUTHORITY

THIS IS TO CERTIFY THAT THIS PLAT AND THE DEDICATION OF THIS PLAT ALONG WITH THE DEDICATION OF ALL EASEMENTS WERE DULY APPROVED AND ACCEPTED BY THE LAND USE AUTHORITY OF OGDEN CITY THIS _____ DAY OF _____, 2018.

BY:_____
CHAIRMAN DATE

ATTEST:_____
SECRETARY DATE

WEBER COUNTY RECORDER

ENTRY NO. _____ FEE
PAID _____ FILED FOR RECORD AND
RECORDED THIS_____ DAY OF _____, 20_____
AT _____ IN BOOK _____ OF OFFICIAL RECORDS
PAGE

WEBER COUNTY RECORDER

BY _____
DEPUTY RECORDER

ENSIGN
LAYTON
1485 W. Hillfield Rd. Ste 204
Layton UT 84041
Phone: 801.547.1100
Fax: 801.593.6315
WWW.ENSIGNENG.COM

SALT LAKE CITY
Phone: 801.255.0529
TOOELE
Phone: 435.843.3590
CEDAR CITY
Phone: 435.865.1453
RICHFIELD
Phone: 435.896.2983

SHEET 1 OF 1

PROJECT NUMBER : 8729
MANAGER : C.PRESTON
DRAWN BY : J.MOSS
CHECKED BY : T.WILLIAMS
DATE : 7/2023

TRW
July 17, 2023
8729 Cooperstown

BLA Description (11-014-0034 and 11-140-0035)

A parcel of land, situate in the Northeast Quarter and the Southeast Quarter of Section 5, Township 6 North, Range 1 West, Salt Lake Base and Meridian, said parcel also located in Ogden City, Weber County Utah, more particularly described as follows:

Beginning at a point on the current south line of North Ogden City, said point being on the center line of Washington Boulevard and also being South 0°50’15” West 1354.99 feet along the center line of Washington Boulevard from a North Ogden City Street Monument in the intersection of 1700 North Street and Washington Boulevard, and running;

thence South 89°56'15" East 639.35 feet along the current south line of North Ogden City to, along and beyond the Southerly Line of Lot 1, North Pointe Theaters Subdivision to and along the Southerly Line of Cold Springs Village PRUD Phase 2 to the quarter section line;

thence South 00°25'36" West 145.68 feet along the quarter section line to the calculated historical location of the East Quarter Corner of Section 5, Township 6 North, Range 1 West, Salt Lake Base and Meridian;

thence South 89°52’20” West 423.46 feet;

thence South 00°50'15" West 18.00 feet;

thence West 150.95 feet to the east line of Washington Boulevard;

thence North 00°50'15" East 18.00 feet along the east line of Washington Boulevard;

thence West 66.01 feet to the centerline of Washington Boulevard;

thence North 00°50'15" East 147.34 feet along the centerline of Washington Boulevard to the Point of Beginning.

Contains: 96,563 square feet or 2.217 acres.

RESOLUTION 2023 -

A RESOLUTION OF NORTH OGDEN CITY TO ADJUST THE COMMON BOUNDARY WITH OGDEN CITY AT THE CITY LIMITS AT APPROXIMATELY 1500 NORTH WASHINGTON BOULEVARD RELATED TO COOPERS TOWNE MPC PROJECT.

WHEREAS: the Utah Interlocal Cooperation Act, title 10, Chapter 2, Section 419 Utah Code Annotated 1953 as amended, permits governmental entities to adjust common boundaries with adjacent municipalities when such an adjustment is in the best interest of residents and best utilizes resources; and

WHEREAS: the Utah State Code requires the governing bodies to adopt a resolution approving their intent to adjust the municipal boundary prior to posting and holding a public hearing; and

WHEREAS: North Ogden City and Ogden City have agreed that this minor boundary line adjustment is in the best interest of the public, and provides a clear separation of subdivision lots, provision of public services, and improves land development; and

WHEREAS: North Ogden City and Ogden City find that mutual benefit and cost-effective government can be achieved through this boundary line adjustment.

NOW THEREFORE, BE IT RESOLVED by the North Ogden City Council that the existing municipal boundary be updated as shown on Exhibit A, COOPERSTOWNE APARTMENTS MUNICIPAL BOUNDARY ADJUSTMENT Plat and further described on Exhibit B, BLA DESCRIPTION (11-014-0034 and 11-140-0035). The Council authorizes the Mayor to execute the Boundary Adjustment and authorizes staff to begin the Public Hearing notice posting on behalf of North Ogden City.

PASSED and ADOPTED this th day of 2023.

North Ogden City:

_____

S. Neal Berube
North Ogden City Mayor

CITY COUNCIL VOTE AS RECORDED:

	Aye	Nay
Council Member Barker:	___	___
Council Member Cevering:	___	___
Council Member Dalpias:	___	___
Council Member Swanson:	___	___
Council Member Ekstrom:	___	___
(In event of a tie vote of the Council):		
Mayor Berube	___	___

ATTEST:

_____
Rian Santoro
City Recorder

RESOLUTION ~~03~~ __-2023

CONSOLIDATED FEE SCHEDULE

A RESOLUTION TO AMEND THE CONSOLIDATED FEES CHARGED BY NORTH OGDEN CITY, UTAH, FOR THE VARIOUS SERVICES, PERMITS, AND MATERIALS. THE CITY PROVIDES IN ITS OPERATIONS AND FUNCTIONS AS A MUNICIPALITY IN THE STATE OF UTAH AND MAKES SUCH FEES EFFECTIVE August 22~~JUNE 27~~, 2023.

WHEREAS North Ogden City desires to charge fees to the users of its various services, utilities, and programs.

NOW, THEREFORE, be it resolved by the North Ogden Council:

CONSOLIDATED FEE SCHEDULE

All fees include applicable sales tax. Credit card service fees of up to 3% may apply.

TABLE OF CONTENTS

(Hold Ctrl Key and click on a heading to go directly to the related fee)

Administration Department 2
Building Department 3
Building Permit Fees 3
Business Licenses 4
Civil Penalties 5
Planning Department 5
Parks & Recreation 6
Resident Recreation Programs 7
North Shore Aquatic Center 8
Cherry Days 9
Police Department 9
Public Works 11
Solid Waste 11
Culinary Water 11
Storm Water 12
Sanitary Sewer 13
Impact Fee Summary 13
North Ogden City Street Cuts Fee 14

Administration Department

Municipal Code	$150.00
Municipal Code Update Annual Fee	$50.00
Credit Card Service Fee for Government Services	Up to 3%
Annexation City Fee	$935.00 plus actual cost of postage & publication
Copies, Per Page	$0.10
City Map, 11” x 17”	$1.00
City Map, 26” x 34”	$5.00
Zoning Map, 26” x 34”	$5.00
Cookbooks	$10.00 + tax
Return Check Fee	$20.00
Certified Copy	$5.00
Notary	$5.00
Facsimiles • First Page, Local Number • Each Additional Page, Local Number • First Page, Long Distance • Each Additional Page, Long Distance	 $1.00 $.50 $2.00 $1.00
Green Waste Pit Card Fee • 10 Punches • One-entry Pass • Contractors	 $25.00 $3.00 $100 per load + $100 refundable deposit
Existing Public Document, 8.5” x 11”, Per Page	$0.10
Prepare a Letter or Document, Per Page	$1.00
GRAMA Request – Records, Research Compilation, Editing, etc. • First 30 Minutes • Addition Time Per Hour	 No charge Lowest wage employee who can get information
Business Banners – Set up to hang and use our brackets	$15.00
Audit	$10.00 each
Budget	$10.00 each

Building Department

For Impact Fees, see Impact Fee Summary on page 12

(Water, Sewer, Parks, Transportation, Fire, Central Weber Sewer, Storm Water)

Water Connections	
• Water Connection, 1" Meter, In a Subdivision	$475.00
• Water Connection, 1" Meter, Outside of a Subdivision	$541.00
• Water Connection, 1" Meter, Unincorporated	$741.00
• Water Connection, 1.5" Meter, In a Subdivision	$2167.00
• Water Connection, 1.5" Meter, Outside of a Subdivision	$2405.00
• Water Connection, 1.5" Meter, Unincorporated	$2605.00
• Water Connection, 2" Meter, In a Subdivision	$2167.00
• Water Connection, 2" Meter, Outside of a Subdivision	$2405.00
• Water Connection, 2" Meter, Unincorporated	$2605.00
Sanitary Sewer Connections	
• In a Subdivision	$56.00
• Outside of a Subdivision	$142.00
• Unincorporated	$142.00

Building Permit Fees

Initial Waste Containers	Market Rate
Construction Water Connection	$54.08
Single-Family Residential Permit and Commercial Building Permit Fees	1997 version of the Uniform Building Code, Section 107.2 Table 1A plus 20%
Residential Plan Check Fee Deposit	$500.00
Temporary Power Inspection	$56.40
Minimum Building Permit Fee	$56.40
Re-inspection Fee	$56.40
After-Hours/Emergency Inspection	$125.00
Stop Work (Red Tag) - Failure to obtain a Building Permit – regardless of the type of project unless emergency related.	$250.00 1st Offense, $1,000/each additional offense
Single-Family Residential Plan Check	50% of Permit Fee
Commercial Building Plan Check	65% of Permit Fee
State Fee	1% of Permit Fee
Deposit for Off-Site Improvements (New Homes Charged with Building Permit)	$1000.00
Excavation Permit Road Cut Fee • Taxing Entities, e.g., Special Districts & Government • Cash Bond • Performance Bond	$$75.00 + Road Cut Fee $2.50 per Sq Ft 75% of standard fee $300.00 $2,000.00
Blasting Permit	$50.00
Grading Permit	$150.00
SWPPP Violation Red Tag Removal	$300.00
SWPPP Violation Clean Up • Vac Truck	$500/2 hrs + $205/additional hrs

• Sweeper • Concrete Washout –	$350/2 hours + $185 additional hrs $500 Each Offense
Mining/Crushing Permit	$1000.00
No SWWPP Plan on site	$50
Dumpster Relocation	$100
Missing Storm Water Protection Barrier (BMP)	Employee time + cost of protective material (BMP)
Obstruction of Public Right of Way Permit	$35
Illegal Stockpiling of any unpermitted Material in Public Right of Way	$500
Track out Pad/ADA Access	$500
Portable Toilet Relocation	$100

Business Licenses

Commercial Business/High-Impact Home Occupation/Residential Rental • New Application Base Fee • Renewal Base Fee	 $100.00 $75.00
Temporary	$100.00
Fireworks Stand	$125.00
Solicitor's License	$100.00 each
Beer Licenses, Class "A" and "B" • New Application • Renewal • Renewal with Background Checks	 $125.00 $25.00 $100.00
In addition to the above Business License fees, the following fees apply:	
Temporary license for businesses with a combined display and building area covering more than 400 square feet	License Fee + $250.50 refundable deposit
Temporary license for businesses with a combined display and building area covering less than 400 square feet	License fee + $150.00 refundable deposit
Late Fees: • Business License renewal fees are due one year from the date the certificate of license is issued at the close of business (North Ogden City Code 4-1-5A) • Any license fee not paid within two (2) months of the due date, a penalty of twenty-five percent (25%) of the amount of the license fee shall be added to the original amount thereof, and if not paid within four (4) months of the due date, an additional penalty of twenty-five percent (25%) shall be added to the original amount (North Ogden City Code 4-1-5B)	

Civil Penalties

Abatement of property in violation of North Ogden City Municipal Code	$100.00
Administrative Hearing Fee	$20.00
Civil Citation Fees: • Paid before 10 days from date of citation • Paid after 10 days but before 20 days from date of citation • Paid after 20 days but before 30 days from date of citation • Late fee to be added to fines paid after 30 days up to a maximum of $1000.00 in fees and late fees	 $25.00 $50.00 $100.00 $10.00
Storm Water and Drainage: • Notice of Violation Issued, 1st day, 24-hour remediation • 2nd Day • 3rd Day • Each Subsequent Day	 No Charge $100.00 $200.00 $250.00

Planning Department

General Plan, Bound Copy • Per Page	$25.00 $0.10
Zoning Ordinance, in Binder • Per Page, not in Binder • Additional Updates, per year	$50.00 $0.10 $10.00
Subdivision Ordinance, in Binder • Per Page, Not in Binder	$25.00 $0.10
Subdivision Fees: • Preliminary Approval • Final Approval	 $800.00 + $50.00 per lot $1000.00 + $30.00 per lot
Minor Subdivision: • City Fee • Without Technical Review	 $750.00 $580.00
Vacation or Amendment of Subdivision • City Fee	 $695.00
Subdivision Application Extension • City Fee	 $200.00
Expired Subdivision Application Renewal – No changes required • City Fee	 $200.00
Boundary Line Adjustment • City Fee	 $675.00
North Hillside Study	$25.00
Zoning/Subdivision Amendment • Text • Map	 $350.00 $875.00
Site Plan Review: • City Fee (with technical review)	 $1390.00

• City Fee (no technical review)	$730.00
Planned Residential Unit Development (PRUD) • City Fee	 $1695.00
Conditional Use Permit: • City Fee (with technical review) • City Fee (no technical review)	 $1550.00 $730.00
Appearance Before Administrative Hearing Officer	$565.00
Plat Maps, 8” x 11” copy	$0.15
Plat Maps, 11” x 17” copy	$0.25
Chicken License Application	$5.00 annually
Subdivision Special Exception Application	$835.00
Zoning Verification Letter	$25.00
Land Use Permits	$40.00
Re-build Letter	$25.00

Parks & Recreation

These fees include applicable sales tax and credit card service fees

Community Garden	$26.00 per box/per year
North Ogden City Park & Field Reservation Time Periods and Reservation Fees	
Bowery Reservation • North Ogden Resident or Church Group that Meets Regularly • Non-Resident or Church Group that Does Not Meet Regularly • Commercial or Corporate Group	All Day (8 am – 10 pm) $36.00 $77.00 $77.00
Amphitheater Rental - Daily • Apron Only – Door Down • Apron and Stage – Door Up • Event Supervisor (Required for Door Up) • Two Dressing Rooms • Green Room	 $258.00/$129.00 Non-profit $515.00/$258.00 Non-profit $26.00/hour (4 hr. min.) $52.00 $52.00
Amphitheater Rental - Hourly • Apron Only – Door Down • Apron and State – Door Up • Event Supervisor (Required for Door Up) • Two Dressing Rooms • Green Room	 $52.00/$26.00 Non-profit $103.00/$52.00 Non-profit $26.00/hour (4 hr. min.) $52.00/day $52.00/day
Amphitheater Rental - Miscellaneous • Garbage Cans (1 per 100 people) • Deposit – Apron Only • Deposit – Apron and Stage • Late Change Request (less than 2 weeks prior to event)	 $10.00 each $206.00 $515.00 $26.00
Equestrian Park Fees • Junior Posse • North Ogden 4-H Groups • Non-North Ogden Horse Group meeting regularly in North Ogden • Non-Resident or Church Group not meeting regularly in North Ogden	 No Charge $2.00 per rider $52.00/day $52.00/day+$2 per rider $103.00/day+$2 per rider

• Commercial or Corporate Group • One Day Per Week all Season	$361.00
North View Senior Center Rental – NOC & Pleasant View Residents: • Auditorium/kitchen – 4 hours • Auditorium/kitchen – additional per hour North View Senior Center Rental – Non-Resident: • Auditorium/kitchen – 4 hours • Auditorium/kitchen – additional per hour • Staffing Fee	 $155.00+$200.00 deposit $52.00 $515.00+$300.00 deposit $103.00 $10/hour
Athletic Fields: Field Reservation: • 1 to 50 hours • 51 to 90 hours • 91 to 1000 hours • 1,001 and above hours Field Preparation Fee (available Monday-Saturday Staffing (per employee, when requested)	 $10/hour $5/hour $1/hour $0.50/hour $31.00 $10/hour

Resident Recreation Programs

Youth Basketball: • Kindergarten Co-ed Basketball • Boys Grades 1-2 • Boys Grades 3-9 • Girls Grades 1-9 • Late Fee	 $41.00/player $41.00/player $49.00/player $49.00/player $5.00/player
Youth Baseball/Softball: • Kickball Pre-kindergarten • T-Ball Kindergarten • Grades 1-3 • Grades 4-9 • Late Fee	 $31.00/player $41.00/player $41.00/player $49.00/player $5.00/player
Football: • Flag • Tackle (youth) • Late Fee	 $41.00/player $130.00/player $5.00/player
Adult Softball	$213.00/team
Adult Basketball	$374.00/team
Adult Volleyball, indoor	$22.00 per person
Refund Administration Fee (no refund after first game)	$5.00
Refund Administration Fee for Races (must apply before event)	$10.00
Snowshoe Rental: Weekday Individual Rates (Monday-Friday • Resident • Non-Resident Weekend Individual Rates (Friday-Next Business Day) • Resident • Non-Resident Group Rate (5 or More)	 $8.00/pair/day $10.00/pair/day $12.00/pair $15.00/pair $1.00 off/pair
5K Runs/Walks:	

• Pre-Registered • Late and Day of Run Registration	$21.00-$26.00/runner $31.00-$36.00/runner
Half Marathon: • Pre-Registered • Late and Day of Run Registration	 $46.00/runner $57.00/runner
Youth Camps and Craft Programs: • Lil' Tykes and Special Needs Sports Camp • Day Camps • Arts Summer Camps – Resident • Arts Summer Camps – Non-Resident	 $36.00/person $52.00/person $82.00/person $124.00/person
Registration Services: • For Private Lessons/Clinics to NOC Plus the Instructor's Fee	 $5.00/per person, session, or clinic
Non-Resident Fee (Youth baseball, softball, basketball & camps)	$15.00 additional

North Shore Aquatic Center

Daily Passes: • 3 Years and Under (with swim diaper and plastic pants) • 4 Years and Up, North Ogden Residents • 4 Years and Up, Non-Resident • Senior Citizens (55 years and over) • Military and Family • Swim Check • Last Hour of Open Swim • Flick N' Float • Flick N' Float (with season pass) • Swim Diaper • Plastic Pants	 Free $6.00 $6.50 $5.00 $3.50 $6.50 $3.50 $2.00 $3.00 As posted As posted
Special Events: • Double Dip Mondays & Wednesday (6pm-8pm)	 2 for the price of 1
Passes: • Individual Season Pass • Individual Season Pass Purchased between October-April • 4 + Group Season Pass • Picnic Pass • 10-Punch Pass – Resident • 10-Punch Pass – Non-Resident	 $70.00 $60.00 $60.00/each $3.50 $55.00 $60.00
Facility Rentals: 1.5 Hour Facility Rental Based Upon Capacity • 200 People • 400 People • 600 People • 800 People • 800 People (3.0 Hour Facility Rental Based Upon Capacity)	 $300.00 $450.00 $675.00 $900.00 $1620.00
Age Group Swimming, Full Lap Pool 1.5 Hours	$515.00/month
Swim Lessons: • Standard Group Lessons, Resident Standard Group Lessons, Non-Resident Ducky Dipper	 $45.00/person $60.00/person $21.00/person

Water Fitness Programs per session: • Water Walking, Lap Swimming, Water Aerobics Land	 $3.00 $4.00
Bowery Rentals During Open Swim Hours	$45.00/2 hours
Birthday Parties (Pool Rental plus Concessions charged at market rate)	$100.00+concessions

Cherry Days

Cherry Days Booth Rental: • Provide Own Canopy • We Provide Canopy • Electricity • Late Fee	 $62.00 $103.00 $15.00/outlet $10.00
Cherry Days Parade Fee: • Entry Fee • North Ogden Business • Schools • Late Fee	 $21.00 $15.00 $10.00 $10.00
Cherry Days Book Advertising: • Full Page – Color • Half Page – Color • Quarter Page – Color • Inside Cover • Outside Cover	 $520.00 $320.00 $200.00 $700.00 $850.00

Police Department

Administration • Missionary Clearance Letter • Notary • Fingerprint, Resident (per card) • Fingerprint, Non-Resident (per card) • Incident Report • Video/Digital Police Record (per source) • Color Photos (per photo)	 No Charge$5.00 $10.00$15.00$25.00 $25.00 $1.00
Chapter 10, Section 24 (Off-Road Vehicle Operation) • First Offense (Juveniles up to 18 years of age who are attending school may go to Youth Court for First Offense) • Second Offense • Third Offense • Subsequent Offenses - Determined by NO Justice Court Judge	 $25.00 $50.00 $100.00 TBD
Unspecified Criminal Infraction Penalty • First Offense • Same Offense, Second Time • Same Offense, Third Time	 $50.00 $100.00 $200.00
Unspecified Criminal Class 8 Misdemeanor Penalty	$100.00

Unspecified Criminal Class C Misdemeanor Penalty	$75.00
Construction Noise Criminal Violation: • First Offense • Same Individual, Second Offense • Same Individual, Third Offense	 $250.00 $500.00 $750.00
Vehicle Towing Regulations – The owner of any vehicle, trailer, recreational vehicle, or other personal items, removed from the public right-of-way shall pay the actual fee charged by the company hired to remove the item (fee set by State Statute)	TBD
Animal Control Fines: • Restraint • Expired Dog License/Unlicensed • Licensed Dog Not Wearing License • Public Nuisance (Barking Dog) – Each Offense • Unnecessary Punishment • Violation of Dog/Cat Limit • Animal Attacking Person/Animal – Each Offense • Animal in Park • Animal in Park – Second Offense • Vicious Dog Roaming • Expired Rabies Vaccination • Exotic Animals • Female Animal in Heat • Public Nuisance (Damage/Odors/Unsanitary Conditions/Defecates) • Chases Vehicles or Person – Each Offense • Public Nuisance	 $50.00 $50.00 $50.00 $100.00 $25.00 $100.00 $25.00 $50.00 $100.00 $50.00 $100.00 $25.00 $25.00 $25.00 100.00
Animal Impound Fees: • First Offense • Second Offense • Third Offense • Impound of a Dog, Per Day, After First Day • Relinquishing a Dog or Cat • Euthanasia • Transportation of Animals • Quarantined Animal • Disposal of Expired Cat or Dog • Livestock Impound • Livestock Transportation, Per Trip • Animal Trap Rental, Per Week	 $50.00 $100.00 $100.00 $12.00 $50.00 $40.00 $50.00 $120.00 $12.00 $150.00 $75.00 $0.00
Animal Licenses (Per Year) – Due March 1st: • Dog, Unneutered or Unspayed • Dog, Neutered or Spayed • New Dog, Part of Year (after July 1st), Unneutered or Unspayed • New Dog, Part of Year (After July 1st), Neutered or Spayed • Duplicate License and Transfer Tags (NOC Only) • Dog, Late Fees Fees are waived for dogs used as guide dogs for the blind or hearing impaired and police service dogs.	 $30.00 $10.00 $15.00 $5.00 $2.00 $15.00

Public Works

Solid Waste

• Residential Dwelling, Resident, Per Month	$14.29
• Residential Dwelling, Non-Resident, Per Month	$23.51$10.80
• Each Extra Blue Container, Resident, Per Month	$16.20
• Each Extra Blue Container, Non-Resident, Per Month	$20.88
• Each Extra Black Container, Resident, Per Month	$40.32
• Each Extra Black Container, Non-Resident, Per Month	$18.39 per month
• Non-Residential 90-gallon Container, Once-a-week Collection	Market Rate
• Garbage Can Replacement (90-Gallon)	

Culinary Water

Single-Family & Multi-Family Dwellings, Per Unit, Base Fee for Resident	$19.62
• Per 1,000 Gallons of Usage, Up to 6,000 Gallons	$1.81
• Per 1,000 Gallons of Usage, from 6,001 Gallons to 12,000 Gallons	$2.81
• Per 1,000 Gallons of Usage, from 12,001 Gallons to 18,000 Gallons	$7.24
• Per 1,000 Gallons of Usage, Beginning at 18,001 Gallons	$11.55
Single-Family & Multi-Family Dwellings, Per Unit, Base Fee for Non-Resident	$28.27
• Per 1,000 Gallons of Usage, up to 6,000 Gallons	$2.89
• Per 1,000 Gallons of Usage, from 6,001 Gallons to 12,000 Gallons	$3.89
• Per 1,000 Gallons of Usage, from 12,001 Gallons to 18,000 Gallons	$9.40
• Per 1,000 Gallons of Usage, Beginning at 18,001 Gallons	$14.25
Non-Residential User, Base Fee	$27.22$1.81
• Per 1,000 Gallons of Usage, up to 6,000 Gallons	$2.81
• Per 1,000 Gallons of Usage, from 6,001 Gallons to 12,000 Gallons	$3.81
• Per 1,000 Gallons of Usage, from 12,001 Gallons to 18,000 Gallons	$4.81
• Per 1,000 Gallons of Usage, beginning at 18,001 Gallons	
Leak Rate Per 1,000 Gallons (As Approved by Water Department Superintendent)	$1.81
• Additional Usage Rates: Adjusted July & November for seasonal billing) Water Zone 7 Per Month	$6.21
• Water Zone 8-10 Per Month	$6.85
Water Usage by Contractor During Construction of New Building Paid at Building Permit Time	$54.08
If Meter Ring and/or Cover Assembly is Damaged at Time of Meter Installation:	
• Contractor/Property Owner Will be Charged Per Assembly (To be withheld from the off-site improvement bond when released)	$60.00

If Jumper is Damaged or Missing at Time of Meter Installation: • Contractor/Property Owner Will be Charged Per Jumper (To be withheld from the off-site improvement bond when released)	$21.00
Utility Account Multiple Billing Addresses (monthly charge)	$1.00
Reconnection Charge if water is turned off for non-payment If paid between 9:00 am and 4:30 am of the day water is shut off: • For 1st time in a 12-month period • For 2nd+ time in a 12-month period If the water department is called out after 4:30 pm to restore water: • For 1st time in a 12-month period • For 2nd+ time in a 12-month period	 $25.00 $50.00 $50.00 $100.00
Delinquent Account Processing Fee – will be assessed the month following a bill becoming delinquent under Section 13.04.030 North Ogden Code	$10.00
Before Water Service is restored, the customer must either: • Pay the account in full, including all processing, collection, and reconnection fees. The Utility Billing Department shall receive all payments before water service is restored, OR • Execute a written water restoration agreement with the city. Payments under a water restoration agreement shall be made monthly, and the payment schedule shall be made as negotiated. Payments made under the water restoration agreement shall be applied first to processing, collection, and reconnection fees and then to reducing the principal balance owing on the account.	
If the City retains a professional collection agency or attorney to collect the charges on any customer's overdue utility account, the City shall impose this collection fee.	Up to 30% of Outstanding balance
If the meter valve lock assembly is damaged or lost • Property owner will be charged per lock assembly	 $20.00
Illegal Use of Culinary Water: • First offense • Second offense • Third offense • Fourth offense	 $0.00 (warning) $250.00 $500.00 Fine set by the Court
Fire hydrant meter rental fees ($900.00 deposit is required) Short-term meter rental and equipment (1-3 days) • Consumption charged at up to 15,000 gallons • 15,001 gallons or greater Weekly meter rental and equipment • Consumption charged at up to 15,000 gallons • 15,001 gallons or greater Fees for lost, broken, or for equipment not returned: • Hydrant meter • Hydrant key • Damaged or new	 $20.00 plus $50.00 $4.19/thousand gallons $25.00 plus $50.00 $4.81/thousand gallons $900.00 $35.00 $1,200.00

Storm Water

Storm Water (9-6-1 of the North Ogden City Municipal Code) Single-family residential parcel or lot, per month Multi-family residential parcel or lot, per month • First unit on the property • Each additional unit on the property	 $11.20 $11.20 $6.68

Commercial/business – Per Equivalent Residential Unit Institutional – Per Equivalent Residential Unit	$6.27 $4.86
Miscellaneous: Sandbags (flood control) – burlap or disposable bags	 $.50 per bag

Sanitary Sewer

Central Weber Sewer Residential Unit in City limits, per month Residential Unit outside of City limits, per month Non-residential connection based on culinary water use, per month: • First 10,000 gallons, per 1,000 gallons • 11,000 gallons to 29,000 gallons, per 1,000 gallons • 30,000 gallons, but less than 50,000 gallons, per 1,000 gallons • 50,000 gallons, but less than 100,000 gallons, per 1,000 gallons 100,000 gallons or greater, per 1,000 gallons	 $$20.09 $20.09$20.09$1.60 $.56 $.52 $.44 $.42
Sanitary Sewer: • Residential Unit in City limits, per month • Residential unit outside of City limits, per month Non-residential connection	 $11.56$19.41 $11.56

Impact Fee Summary

	Single-Family Residential	All other Types of Connections
Storm Water	$1,474.40	$.527/sq ft of hard surface & roof area
Water	$3,312.29	$2,235.79 per multi-family unit All other types of connections based on water service line size: 1” = 1.0 ERU 1¼” = 1.6 ERU 1½” = 2.2 ERU 2” = 3.9 ERU 2½” = 6.0 ERU 3” = 8.5 ERU 4” = 18.5 ERU 6” = 41.4 ERU 8” = 73.2 ERU
Sewer (North Ogden City)	$546.00	$368.55 per multi-family unit All other types of connections based on water service line size: 1” = 1.0 ERU 1¼“ = 1.6 ERU 1½” = 2.2 ERU 2” = 3.9 ERU 2½“ = 6.0 ERU 3” = 8.5 ERU 4” = 18.5 ERU 6” = 41.4 ERU

		8” = 73.2 ERU
Sewer (Collected for Central Weber Improvement Sewer District (CWSID))	$2,631.00	All other types of connections determined by CWSID
Parks	$2,677.00	$1,601.00 per unit for multi-family units No charge for other properties
Transportation	$2,297.37	$1,604.78 per multi-family unit $888.06 per Senior housing unit Fees for other uses are calculated using the Institute of Transportation Engineers (ITE) Trip Generation (9th Edition) handbook and the adopted impact fee calculation per trip generated of $482.64
Fire (Collected for North View Fire District)	$225.56	$162.48 per multi-family/mobile home park unit $101.08 per 1,000 sq ft commercial building $17.72 per 1,000 sq ft commercial building apparatus fee $149.72 per 1,000 sq ft institutional building

North Ogden City Street Cuts Fee

Fee Per Sq Ft of Road Cut	$2.50 per sq ft
Excavation Permit Charge	$75.00
New Road Cut Additional Fee	$500
If the City retains a professional collection agency or attorney to collect the charges on any customer’s overdue accounts receivable account, the City shall impose this collection fee.	Up to 30% of Outstanding Balance

NOTE: This schedule applies to rights of way 60 feet or less. On 66-foot rights of way, fees will be 15% more. On 80-foot plus rights of way, fees will be 30% more. A new pavement cut fee of $500.00 will be assessed for new and newly surfaced roads two (2) years old or less. Penalty for failure to obtain a permit before excavation is $100.00. In the opinion of the City Engineer and/or Public Works Director, undo degradation will occur to the road surface due to the street cut or cuts, patching of the road cut, and a full street overlay may be required.

PASSED and ADOPTED this 27th day of June 2023.

North Ogden City:

_____

S. Neal Berube
North Ogden City Mayor

CITY COUNCIL VOTE AS RECORDED:

	Aye	Nay
Council Member Barker:	X	___
Council Member Cevering:	X	___
Council Member Dalpias:	X	___
Council Member Ekstrom:	X	___
Council Member Swanson:	X	___

(In event of a tie vote of the Council):

Mayor Berube: ___ ___

ATTEST:

_____
Joyce Pierson
Deputy City Recorder

Obstruction of Right of Way Permit Proposal

Intro

The North Ogden Public Works Inspection Department is proposing the implementation of an *Obstruction of Right of Way* permit

According to city code, "Public Way" means and includes all public rights of way and easements, public footpaths, walkways and sidewalks, public streets, public roads, public highways, public alleys and public drainageways. It does not, however, include utility easements not within public ways of the city.

Monitoring of this code often falls into the jurisdiction of the Public Works department

A Few Facts

7.5 mi²

Size of
North Ogden City

92

Miles of Road

18.5 ft

Smallest Road Width Allowed by City Standards from Center Line to Top of Curb

8-18.5 ft

Width of Equipment Obstructing Right of Way

does not include room needed for equipment to have adequate safety clearance

Excavation Permit vs Obstruction Permit

An *Excavation Permit* is for any work done in the right of way that involves disturbing the city of right of way through digging, boring, and/or paving. Work requiring this type of permit often requires contractors to follow standards set forth by the city engineer.

An *Obstruction of Right of Way Permit* would be for any work or use of the right of way that may have an impact on departments within the Public Works office, such as city infrastructure and storm water requirements, but does not involve disturbing the land within the right of way.

Common Obstructions

Cement & Pump Trucks

Utility Companies

Private Property Improvements

Why do we need an Obstruction of Right of Way Permit

One of the most challenging aspects of the Public Works Inspection Department is knowing who is doing work in the city and where.

By implementing this permit requirement we can address 3 key issues.

Accountability

01

A permit provides key information on who is doing work and where work is being done. It helps us keep projects flowing in a timely manner and monitor impacts on our infastructure

Storm Water Management

Ensures work being done follows state & federal MS4 permit requirements including but not limited to installation of proper BMP's and watching for illicit discharges

02

Safety

03

Allows city officials to address concerns that may arise in regards to public safety like traffic flow concerns and lack of barricades

City Code Section 8: Public Ways and Property

8-1-2:

Permit Required; Basis for Issuance

Any person desiring to perform work of any kind in a public way within the city shall make application for a permit. The decision by the city to issue a permit shall include, among other factors determined by the city, the following:

A. The capacity of the public way to accommodate the facilities or structures proposed to be installed in the public way;

C. The damage or disruption if any, of public or private facilities, improvements or landscaping previously existing in the public way.

City Code Section 8: Public Ways and Property

8-1-3:

Application for Permit

A. Application for a permit shall be filed with the building inspection department on a form or forms to be furnished by the city. Property owners and/or tenants for whom work is being done shall be responsible for obtaining the permits, provided, however, contractors may obtain the permit in the contractor's name.

1. Eligible Persons: No person shall be eligible to apply for or receive permits to do work within the public ways of the city, save and except the following:
    a. Contractors licensed by the state as general contractors;
    b. Providers;
    c. Persons offering a service which requires occupation of the public way, such as scaffold or staging, staging of a crane, installation or maintenance of electric signs, glass, awnings, and painting or cleaning of buildings or sign boards or other structures.

North Ogden City Storm Water MS4 Permit

4.1.2:

Storm Water Management Requirements

Each Permittee shall have an ongoing documentation process for gathering, maintaining, and using information to conduct planning, set priorities, track the development and implementation of the SWMP, evaluate Permit compliance/noncompliance, and evaluate the effectiveness of the SWMP implementation.

4.2.3.2:

Illicit Discharge Detection and Elimination (IDDE)

Effectively prohibit, through ordinance or other regulatory mechanism, non-storm water discharges to the MS4, including spills, illicit connections, illegal dumping and sanitary sewer overflows ("SSOs") into the storm sewer system. The IDDE program shall require removal of such discharges consistent with Part 4.2.3.6. of this Permit and implement appropriate enforcement procedures and actions. The Permittee must have a variety of enforcement options in order to apply and escalate enforcement procedures as necessary based on the severity of violation and/or the failure of the violator to address the violation(s).

Safety

8-1-8:

Compliance; Site Permittee Identification; Barricades

C. Barricades: All excavations shall be conducted in a manner resulting in a minimum amount of interference or interruption of street or pedestrian traffic. Inconvenience to residents and businesses fronting on the public way shall be minimized. Suitable, adequate and sufficient barricades and/or other structures will be available and used where necessary to prevent accidents involving property or persons. Barricades must be in place until all of the permittee's equipment is removed from the site and the excavation has been backfilled and proper temporary gravel surface is in place, except where backfilling and resurfacing is to be done by the city; in which case the barricades, together with any necessary lights, flares or torches, must remain in place until the backfill work is actually commenced by the city. From sunset to sunrise, all barricades and excavations must be clearly outlined by adequate signal lights, torches, etc. The police department and fire department shall be notified at least twenty four (24) hours in advance of any planned excavation requiring street closure or traffic detour.

8.2.9:

Construction; Technical Requirements

G. A provider shall, at its own cost and expense, undertake all necessary and appropriate efforts to prevent accidents at its work sites, including the placing and maintenance of proper guards, fences, barricades, security personnel and suitable and sufficient lighting, and such other requirements prescribed by OSHA and Utah OSHA. A provider shall comply with all applicable federal, state and local requirements, including, but not limited to, the national electrical safety code.

Fees

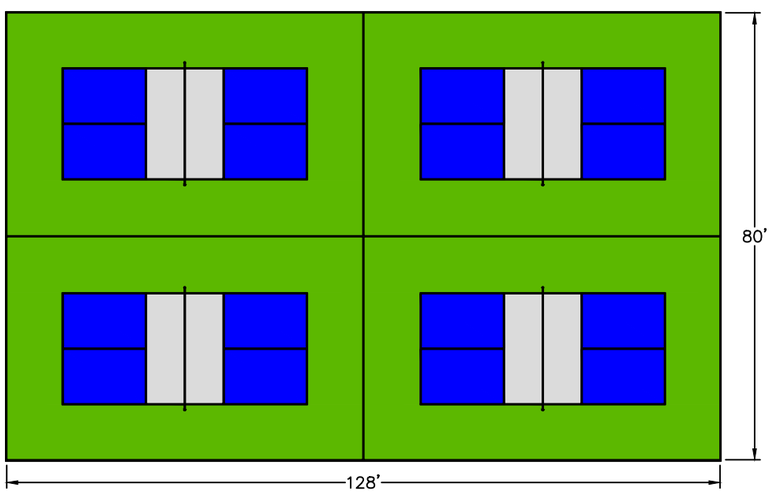
<u>Permit Cost:</u>

$50 for first 7 days

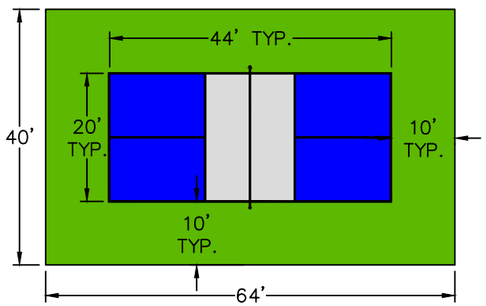
$50 day for each day after that

Permit required for any obstruction. No charge if obstruction lasts less than 24 hrs

Fees received from this permit will go toward man hours needed to monitor work done while obstruction is in right of way.



4 PICKLEBALL COURT PLAZA – COURT DIMENSIONS



INDIVIDUAL PICKLEBALL COURT DIMENSIONS – TYPICAL

NOT TO SCALE

NOTE:
THIS IS AN APPROXIMATE LOCATION OF THE PICKLEBALL COURT. FINAL LOCATION TO BE DETERMINED FOLLOWING SURVEY OF AREA BY OTHERS.

PREPARED BY:

NORTH OGDEN CITY
SETTLED 1851

NORTH OGDEN CITY CORPORATION
PUBLIC WORKS
ENGINEERING DIVISION
165 EAST LOMOND VIEW DRIVE
NORTH OGDEN CITY, UTAH 84414
TELEPHONE: 801-782-8111
FAX: 801-782-6453
E-MAIL: WWW.NORTHOGDENCITY.COM

PROFESSIONAL SEAL:

PROJECT IDENTIFICATION:

PICKLEBALL COURT LOMOND VIEW PARK

PROJECT OWNER:

NORTH OGDEN CITY CORPORATION
505 EAST 2600 NORTH
NORTH OGDEN CITY, UTAH 84414
WWW.NORTHOGDENCITY.COM

REV	DATE	DESCRIPTION

ENG. JOB #:
P.U. JOB #: N/A
FAS NO.:
PREPARER #: NOC CORP
DRAWING FILE NAME:
DRAWN BY: E. CASPERSON
CHECKED BY:

SHEET TITLE:
PICKLEBALL COURT LOMOND VIEW PARK MINIMUM COURT

SHEET IDENTIFIER:
EXHBT1
BINDING ORDER

CONSTRUCTION NOTES
4. INSTALL NEW CURB AND GUTTER
5. INSTALL CONCRETE 4" FLATWORK
6. INSTALL FENCE
7. INSTALL PICKLEBALL COURT CONCRETE
8. INSTALL TREE
9. INSTALL BENCH

DEMO NOTES
1. REMOVE TREE
2. REMOVE CURB AND GUTTER
3. REMOVE TREE STUMP

EXISTING FENCE (PRESERVE AND PROTECT)

PRIVATE PROPERTY

EXISTING TREE (PRESERVE AND PROTECT)

PRIVATE PROPERTY

PLAYGROUND

EXISTING PARKING LOT TO REMAIN

(4499) (4498) (4497) (4496) (4495) (4494) (4493) (4492)

N

0 20 40 Feet

PREPARED BY:

NORTH OGDEN CITY
SETTLED 1851

NORTH OGDEN CITY CORPORATION
PUBLIC WORKS ENGINEERING DIVISION
165 EAST LOMOND VIEW DRIVE
NORTH OGDEN CITY, UTAH 84414
TELEPHONE: 801-782-8111
FAX: 801-782-6453
E-MAIL: WWW.NORTHOGDENCITY.COM

PROFESSIONAL SEAL:

PROJECT IDENTIFICATION:

PICKLEBALL COURTS AT LOMOND VIEW PARK

PROJECT OWNER:

NORTH OGDEN CITY CORPORATION
505 EAST 2600 NORTH
NORTH OGDEN CITY, UTAH 84414
WWW.NORTHOGDENCITY.COM

REV	DATE	DESCRIPTION

ENG. JOB #:
P.U. JOB #:
IFAS NO.:
PREPARER #: NOC CORP
DRAWING FILE NAME:
DRAWN BY: E. CASPERSON
CHECKED BY:

SHEET TITLE:
LOMOND VIEW PARK - PICKLEBALL COURT

SHEET IDENTIFIER:
C-100

BINDING ORDER

Pickleball Courts at Lomond View Park - Contractor Summary			
Contractor	Cost:	Notes:	Schedule:
Courts Unlimited			
Total Bid:	$198,248.00	Includes post tension slab, fencing, lighting, surfacing, net sleeves, full court plaza - 120' x 60', does not include rough grading of site. North Ogden will need to grade and prep the site	June 2024 - depeding on weather and temperatures
Lighting Deduction from Bid:	-$28,000.00	Deduction for having our own lights. Will need to coordinate with Courts Unlimited for light installation.	
Lighting - Brilliant Lighting	$11,620.00	Mark Miller from Brilliant Lighting has given us a discount for the lights. This is the cost to North Ogden City. Lights have a market value of $16,400.	
Total Bid after deductions:	**$181,868.00**	Cost of Pickleball Courts	
Crowthers Construction			
Total Bid:	**$134,027.00**	Includes the sidewalks, pickleball slab (post tension), and mobilization only. Fencing, grading, court surfacing and markings are excluded from Bid	2023
Pickleball Court Experts	**No Bid Submitted**	Contacted and stated they would give a bid, but did not submit one even after multiple solicitations by North Ogden.	No Information

Post Tension - Concrete Slab	Crowthers Construction	**$134,027.00**
Pickleball Net, Post Sleeves	Pickleball Central	$1,000.00
Fencing	Fence Contractor	$30,000.00
Pickleball Court Surfacing	Courts Unlimited	$15,000.00
Lighting	Brilliant Lighting	$11,620.00
Power	Electrical Contractor	$10,000.00
Grading	Contractor	$10,000.00
Approximate Total:		$211,647.00

Courts Unlimited

TENNIS COURT CONSTRUCTION AND RESURFACING
12407 South 1450 West • Riverton, Utah 84065
Phone: 801-891-6236
E-mail: courtsunlimited@msn.com
Web: www.courtsunlimitedut.com

Date: June 20, 2023

Quoted To: North Ogden City/Lomond View Park
Attention: Eric Casperson
801-737-3308
ecasperson@nogden.org

POST TENSION PICKLEBALL COURT BID
LOMOND VIEW PARK

Description: Install four post tension pickleball courts. (120 x 60)	
Post Tension Concrete Slab** Put down 4" road base - rolled and compacted, laser graded on a 1% slope. Install vapor barrier on court area. Install 1/2" tendons on a 3' grid system on court area. Pour 5" concrete slab. Pickleball net post sleeves will be installed in the concrete slab and fence/light poles in beam which is a 10" thickened edge around court. **Concrete slab must cure 28 days.** **Surfacing** Acid etch and grind concrete surface. Install net posts. Powerwash and remove all loose material. Level puddle areas. Apply 2-part epoxy coating. Apply one coat AFC. Apply two coats Decocolor (customers' choice). Apply four sets 2" pickleball lines. Install four pickleball nets.	

Fencing Install 360 FT 9-gauge core/11-gauge finish vinyl fencing with 2” diamond - 6 FT high with top rail, bottom wire and all hardware. Install 180 FT 9-gauge core/11-gauge finish vinyl fencing with 2” diamond - 4 FT high with top rail, bottom wire and all hardware. **Lighting** Install 8 TECHLIGHT High Lumen Output Scimitar Led Area Lights with eight light poles. Light poles will be installed in fence line. Install all conduit and electrical wiring to courtside.	
Total Amount:	$198,248.00
CRACKS ARE NOT GURANTEED	

** Owner will provide rough grade.

More information on Deco Turf tennis court paint is available at www.decoturf.com

Brilliant Lighting Center
1964 N 400 E
Ogden, UT 84414
Phone: 801-782-8000
www.brilliantlightingcenter.com

Invoice # 9691

5/18/2023

BillTo:
North Ogden City - Public Works
165 E Lomond View Dr
North Ogden UT 84414

Ship To / Via:
North Ogden City - Public Works
165 E Lomond View Dr
North Ogden UT 84414

801-782-8111

Reference:

PO # Pickelball Courts	Clerk: Mark	Delivery Date:	Terms:

Item Number	Description	Ordered	Shipped	Price	Total
	Thank you for your business! Please call me with ny questions. ETA on poles is 6 weeks from the date of this Work Order.				
999	Project Parts - 20' Square Poles - 300 Watt Selectable Area Light - Black	8	8	1,452.00	11,616.00

Sub Total	$11,616.00
Sales Tax 7.25%	$0.00
Total	$11,616.00
Paid	$0.00
Balance	$11,616.00

Thank you for your business!

All returned items are subject to a 25% re-stocking fee. All discounted sales are final.

4496 N Cottonwood Dr.
Pleasant View, UT 84414
C:801.458.8977

CROWTHER CONSTRUCTION

Concrete Package

Proposal to: **JON CALL** **Date: July 26, 2023**

Job: **Pickleball Court - Lomond View Park**
Scope: **Concrete Labor & Materials**

Site Concrete Inclusions:

Mobilization	**included**
Sidewalks Surrounding Court	**included**
Pickleball Slab on Grade	**included**
PT Cable & Install in Pickleball Court	**included**
Concrete Washout	**included**
Concrete Pumping	**included**
TOTAL	**$ 134,027.00**

Alternates:

Winter Conditions	Excluded at this time
2024 Pricing	Excluded at this time

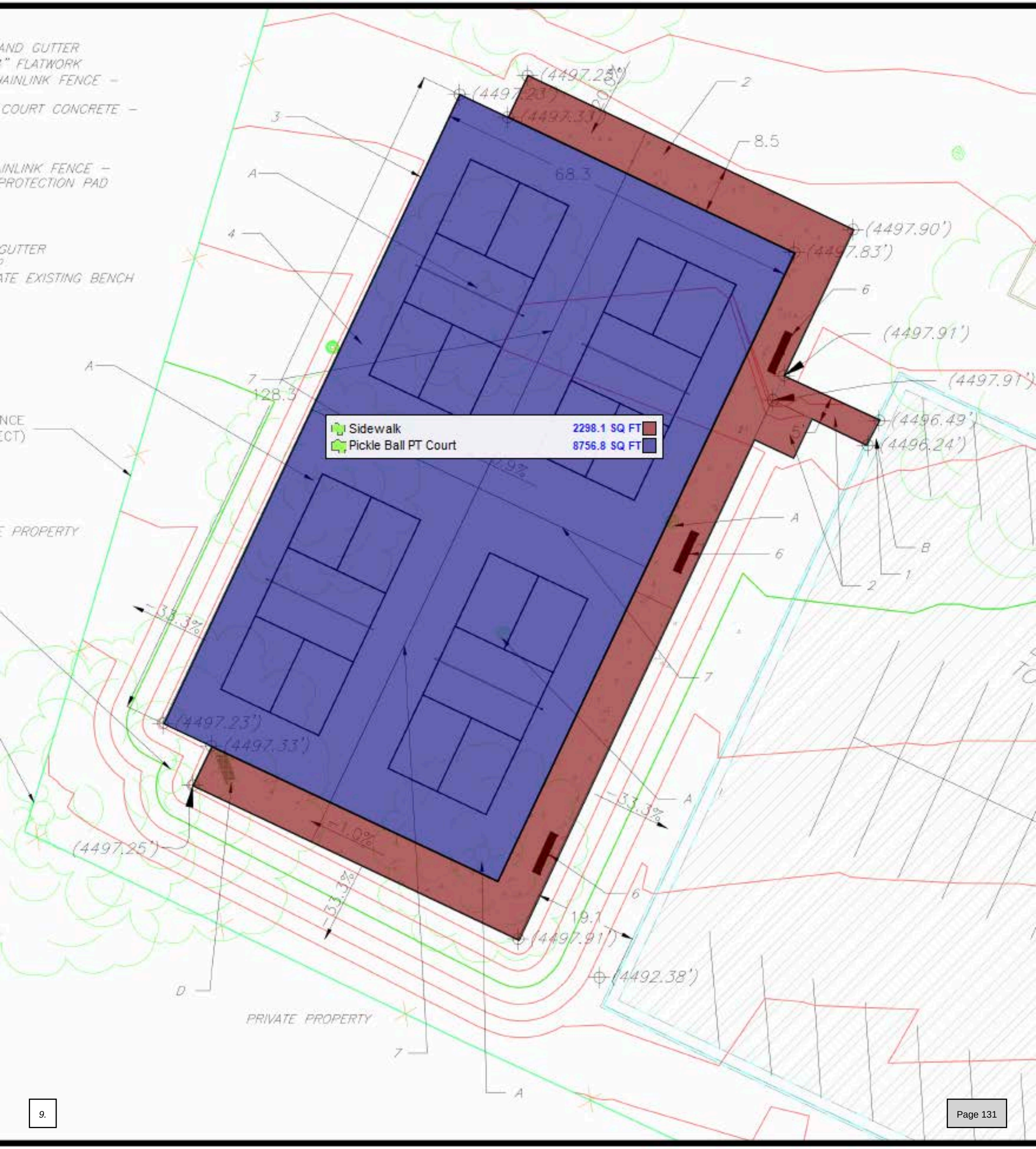
Terms:

All credit extended to Buyer shall be on the basis of repayment of all sums due net thirty (30) days following the date of invoice without retention, regardless of the final completion date. In the event that payment is not made when due, reasonable collection fees, lien fees, and attorney fees, with or without suit, together with a 2% per month Finance Charge , which is an Annual Percentage Rate of 24%, will be assessed until paid. Retroactive 2%

Exclusions:

Scope other than listed above		6" Compacted Sub Grade by others
Grading / Prep		
Any fence		
Any Court Markings		

Adam Crowther
801-458-8977


Sidewalk 2298.1 SQ FT
Pickle Ball PT Court 8756.8 SQ FT
68.3
128.3
8.5
(4497.90')
(4497.91')
(4496.49')
(4496.24')
(4497.25')
(4497.23')
(4497.33')
(4492.38')
-33.3%
-1.0%
19.1
PRIVATE PROPERTY