



NOTICE OF PUBLIC HEARING Logan Municipal Council

The Municipal Council of the City of Logan, Utah will hold a public hearing to consider the following: An adjustment to the FY 2023-2024 budget appropriating: \$340,000 restricted Parks and Recreation Impact Fees (acct#292915) toward the construction of the 1900 West Dog Park (\$110,000), Foothill Nature Park Trail Crossing (\$30,000), and the 600 South Park (\$200,000).

Unspent Appropriations FY 2022 – Carry Forwards:

ADMINISTRATION - \$11,269 donation for Library sculpture; \$5,500 for Public Art Program; \$7,925 for Center Block Plaza outdoor furnishings
COMMUNITY DEVELOPMENT - \$100,000 Community Development funds for General Plan; \$2,000 for Vehicle Rollover
FIRE DEPARTMENT - \$130,000 for Station expenses; \$26,514 for replacement turnouts
PUBLIC WORKS - \$116,209 for 400 North 600 West intersection; \$750 for Rolling Stock; \$558,688 for Capital Projects
PARKS & RECREATION - \$480,407 for various Parks & Recreation Capital; \$50,000 for Trapper Park Trail Bridge
LIBRARY - \$18,500 donation for Library sculpture; \$410,664 donation for Library building project
COMMUNICATION CENTER - \$8,062 for HVAC at Newton Site; \$5,799 for generator at Newton site; \$79,712 for Fire Station alerting equipment
REDEVELOPMENT AGENCY - \$2,349,806 for Center Block Plaza; \$700,000 for Center Block Plaza; \$104,585 for 100 West Corridor
WATER & SEWER - \$121,476 for Masterplan Updates; \$9,457 for Wastewater equipment; \$180,162 for rolling stock; \$23,034,402 for water tank project; \$2,192,972 for various Capital Projects; \$11,448 for Water equipment
SEWER TREATMENT - \$1,305,334 for Bioreactor 4 Design; \$27,338 for dewatering pump
ELECTRIC - \$104,188 for rate study and integrated power study; \$2,000 for vehicle replacement; \$282,041 for meter change out; \$9,000 for Stone Security; \$617,342 for Substation 9 and 10; \$592,024 for Second and Third Dam Hydro projects
ENVIRONMENTAL - \$6,876,301 for Environmental Capital Projects; \$447,945 for rolling stock; \$53,777 for Landfill permits; \$58,247 for Landfill study; \$41,315 automated cans for greenwaste
STORM WATER - \$572,301 for Master Plan updates; \$3,072,579 for Capital Projects; \$92,728 for Storm Water Capital Projects
EMERGENCY MEDICAL SERVICES - \$526,736 for ambulances

Carry Forward of Capital Projects: \$5,982,553 for Fire Station; \$3,116 for Transportation Master Plan; \$2,964,501 for Curb, Gutter, and Street Improvement projects; \$5,575,116 for Curb, Gutter and Street Improvement projects; \$865,920 for Curb Gutter and Street Improvement projects; \$6,855,181 for the Library

Capital Equipment: \$2,000 for Community Development vehicles; \$191,439 for Public Work vehicles; \$108,726 for Parks and Recreation vehicles

Restricted Revenue and Grants - \$63,134 Police Alcohol Enforcement (restricted reserves 292102); \$218 Police Alcohol Enforcement (restricted reserves 292102); \$1,510,025 Class C Street projects (restricted reserves 292101); \$3,584,035 Transportation Tax projects (restricted reserves 292117)

FEDERAL GRANTS - \$877,673 CDBG Grant; \$11,603 Bullet Proof Vest Grant; \$3,806,781 Corona Virus Aid, Relief, and Economic Security Grant; \$145,001 LCWF-Willow Park Ball Field; \$65,466 Logan River Stabilization Project

STATE GRANTS - \$105,734 House 23 Bill-First Responders Support Grant; \$186,676 Utah Outdoor Recreation Grant-Logan River Blue Trail 600 South

MISC GRANTS - \$6,844,781 County Road Tax Grant; \$38,743 Utah League of Cities and Towns; \$31,250 Deed Battery Storage Grant; \$14,222 Summer Playground After School Program

Carry Forward of Reimbursement Grants:

RAPZ GRANTS - \$397,842 RAPZ Reimbursement Grants; \$145,115 RAPZ Population Split Grant

Said public hearings will be held on Tuesday, September 5, 2023, not before 5:30 p.m. in the Logan Municipal Council Chamber, 290 North 100 West, Logan, Utah.

Full texts of the resolution are available for inspection at the Logan City Recorder's Office during regular business hours, on the Logan City Website at www.loganutah.org or the Utah Public Notice Website at <https://www.utah.gov/pmn/index.html>

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